

Grantee: State of Louisiana

Grant: B-08-DN-22-0001

July 1, 2011 thru September 30, 2011 Performance Report



Grant Number:

B-08-DN-22-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Louisiana

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$34,183,994.00

Grant Status:

Active

QPR Contact:

Stacy Bonaffons

Estimated PIRL Funds:

\$81,572.56

Total Budget:

\$34,265,566.56

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP). The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Activities included in the NSP Substantial Amendment provide for the allocation of NSP funds to areas of greatest need identified throughout the State of Louisiana. The funds are intended to return foreclosed, abandoned or blighted property to the market in order to stabilize neighborhoods. One hundred percent of NSP funds must be used to benefit individuals and households that do not exceed 120% of area median income (AMI). Twenty five percent of the funds must be used to benefit persons at or below 50% AMI. OCD and the LHFA strongly encourage grantees to use NSP funds not only to stabilize neighborhoods in the short term, but to strategically incorporate modern, green building and energy efficient improvements in all NSP activities to provide for long term affordability and increased sustainability and attractiveness of housing and neighborhoods.

Distribution and and Uses of Funds:

The State has determined the intent of this program is to stabilize neighborhoods, and given that available resources are scarce; it is in the State's best interest to designate a small area of concentrated need as the area of greatest need. By selecting this approach over one that would produce a larger area, the State believes that it will be better able to make a noticeable and significant impact on the ongoing stability of the selected neighborhoods. To determine the areas of greatest need within HUD's designated 8,661 Census Block Groups, the State considered four (4) factors using data made available by the U.S. Department of Housing and Urban Development. The review considered all block groups Statewide, including those located within jurisdictions eligible to receive a direct award of NSP funds. These factors considered were • Estimated foreclosure abandonment risk score, • HMDA high cost loan rate, • USPS residential vacancy rate and • Predicted eighteen (18) months underlying problem foreclosure rate. The process was as follows: First, the State considered the estimated foreclosure abandonment. In Louisiana these scores ranged from a low of zero (0) for nine block groups to a high of ten (10) for eighthundred and sixty]two (862) block groups. Since the 862 block groups that received a score of 10 represented nearly ten percent (10%) of the total number of block groups, it was decided that this would be the cut off point for determining greatest need. Second, the State rated all 8,660 block groups by the percentage of high cost loans. In Louisiana the percentage of high cost loans ranged from a low of zero percent (0%) for twenty]five block groups to a high of eighty]eight and nine tenths percent (88.9%) for two block groups. The ten percent cutoff was fifty]seven and six tenths percent (57.6%). Third, the State considered the USPS residential vacancy rate. In Louisiana this rate ranged from a low of zero percent for one]thousand nine]hundred and eight (1,908) block groups to a high of forty]six and four tenths (46.4%) for two block groups. The ten percent cutoff was seven and four tenths percent (7.4%). Fourth, the State looked at the predicted eighteen (18) months underlying problem foreclosure rate. In Louisiana these ranged from a low of zero (0%) for twenty block groups to a high of twelve and three tenths (12.3%) for two block groups. The ten percent cutoff was eight and one tenth percent (8.1%). After ranking the block groups by estimated foreclosure abandonment risk score, the State then eliminated all block groups that did not also receive the minimum (top 10%) score for high cost loans. Then the State further eliminated the block groups that failed to meet the minimum 10% threshold for USPS residential vacancy, and removed any block group that was not middle, low, moderate income eligible by program rule. The above methodology left one]hundred and ninety]two (192) block groups that were deemed to have the greatest need. These 192 block groups contain 128,044 people, of which 108,298 or 84.6 percent are middle income or less. They represent those block groups scoring the most severe conditions across all four (4) of the factors for low/moderate/middle income areas and are determined to be the areas of greatest need within the State. The block groups with the greatest need as determined by the State are located primarily in North Louisiana and in the



Distribution and and Uses of Funds:

ropolitan areas of Baton Rouge and New Orleans. The City of Shreveport contains thirty]two percent (32%) of the one hundred and ninetytwo neediest block groups (62 total block groups), including the two block groups that scored highest on foreclosure abandonment, high cost loans and predicted 18 months underlying problem foreclosure rate. Additionally the City of Shreveport contains 35 of the 100 neediest block groups within Louisiana and four of the ten neediest. The City of Alexandria has 13 of the neediest block groups, all of which are in the top 100, eight in the top 20, and six of the ten neediest block groups. The City of Monroe and Ouachita Parish have a total of 20 of the 192 neediest block groups, including five of the twenty neediest. The City of Baton Rouge has the largest number of block groups (35) outside of Shreveport that are in the 192 neediest including six of the thirty neediest. Other areas with block groups in the 192 neediest are Orleans Parish with 14, Claiborne Parish with 12, Franklin Parish with 11, Iberia Parish with 8, Morehouse Parish andTangipahoa Parish with 6 each and Calcasieu Parish with 5.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$34,183,994.00
Total Budget	\$0.00	\$34,183,994.00
Total Obligated	\$172,295.00	\$34,183,994.00
Total Funds Drawdown	\$3,262,287.94	\$13,902,750.03
Program Funds Drawdown	\$3,262,287.94	\$13,902,750.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,262,287.94	\$12,746,026.20
Match Contributed	\$0.00	\$3,009.36



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$3,009.36
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$1,630,434.78
Limit on State Admin	\$0.00	\$1,630,434.78

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$8,545,998.50	\$13,734,025.18

Overall Progress Narrative:

Our team is continuing to move forward and the results for the quarter ending September 2011 are as follows:

- All homeownership and rental projects are under construction
- 5 homes sold (4 Alexandria; 1 Lake Charles)
- 1 home sold to a family at 50% AMI (Alexandria)
- 5 under contract to sell (New Orleans)
- 155 units have certificate of occupancy (132 Rental; 23 Housing)
- Of the 132 rental properties, a 56 unit apartment complex is 100% leased up (Alexandria)
- 2 Units are 100% complete; waiting certificate of occupancy (Kentwood)

We attended the Enterprise Green Building Regional workshop, Underwriting for Rental Housing Development and the LISC Lease Purchase workshop. There were several monitoring visits by staff to the sub-recipients and HUD to the State where we visited several local sites.

Staff's TA & Monitor Visit:

- Money Management-Homebuyer Education, Alexandria
- Habitat for Humanity of LA SSO-Homeownership, Lake Charles

HUD's TA & Monitor Visit

- In July, HUD's monitoring visit -no findings or concerns
- In September, HUD's TA visit-traveled to three (3) Baton Rouge sites; Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (Scott), Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (One Stop) and Capital City South (Mid-City Gardens)
 - o All rental development properties
 - o Met staff and had a round table discussion
 - o HUD took pictures and went back with several questions for follow up which centered on best practices for land banking projects and NSP closeout procedures.

In the quarter ending June 2011, we were considering lease purchase because of the challenges of finding qualified homebuyers. We now have five (5) homes under contract. One sub-recipient changed realtors and they now have more families viewing the properties. Lease purchase is still an option but not a focus.

Expenditures:



OCD's Admin - \$44,592.20
 LHFA's Admin - \$156,957.40
 Program - \$3,060,738.34
 Total Expenditure to-date \$15,134,258.11 44%

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, OCD Administration	\$44,592.20	\$683,680.00	\$292,538.90
101, LHFA's Administration	\$156,957.40	\$2,734,719.00	\$1,337,895.88
200, Homeownership Development	\$651,892.55	\$8,836,074.06	\$2,977,654.99
301, Rental Housing Development	\$2,389,735.60	\$21,010,276.00	\$8,552,303.59
400, Land Banking Assistance	\$16,010.19	\$846,244.94	\$722,861.67
500, Homebuyer Counseling	\$3,100.00	\$73,000.00	\$19,495.00



Activities

Grantee Activity Number: 1 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$201,166.00
Total Budget	\$0.00	\$201,166.00
Total Obligated	\$0.00	\$201,166.00
Total Funds Drawdown	\$0.00	\$172,739.40
Program Funds Drawdown	\$0.00	\$172,739.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,739.40
Louisiana Housing Finance Agency	\$0.00	\$172,739.40
Match Contributed	\$0.00	\$0.00

Activity Description:

redevelop vacant residential property
 68 units will be demolished; however, the end use will meet the national objective in NSP of 14 units-25% AMI and 46 units-80% AMI rehab/recon of residential structure
 Total of 60 units

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

CCS did not expend funds for clearance and demolition
 Mid City Gardens is currently under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1 City of Alexandria LB-04 (NSLB)

Activity Title: Land Banking Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

10/28/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,642.57
Total Budget	\$0.00	\$30,642.57
Total Obligated	\$0.00	\$30,642.57
Total Funds Drawdown	\$0.00	\$30,642.57
Program Funds Drawdown	\$0.00	\$30,642.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,642.57
City of Alexandria	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$30,642.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The service area defined to benefit from land banking activities: Acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes. Funds were recaptured effective 7/14/2010; only have \$30,642.57 to pay direct cost incurred.

Location Description:

City of Alexandria, Rapides Parish LA

Activity Progress Narrative:

No expenditures, funds were recaptured on 7/10 adjudicated properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1 City of Alexandria RD-02 (NSRP)

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

09/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,160,716.00
Total Budget	\$0.00	\$1,160,716.00
Total Obligated	\$0.00	\$1,160,716.00
Total Funds Drawdown	\$52,445.77	\$789,935.54
Program Funds Drawdown	\$52,445.77	\$789,935.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,445.77	\$458,829.35
City of Alexandria	\$52,445.77	\$307,633.91
Louisiana Housing Finance Agency	\$0.00	\$151,195.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 56 rental units located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA
4 units at 50% AMI
52 units at 120% AMI

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

City of Alexandria expended \$52,445.77 for Hard Construction Cost.
The project is 100% complete and 100% occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	52	52/849
# of Multifamily Units	52	52/361



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	52	52	0/313	52/177	52/1175	100.00
# Renter Households	0	52	52	0/185	52/138	52/394	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3500 3rd Street	Alexandria	NA	NA	71302	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1 Enterprise Corporation of the Delta (NSHP)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Corporation of the Delta

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,388.00
Total Budget	\$0.00	\$7,388.00
Total Obligated	\$0.00	\$7,388.00
Total Funds Drawdown	\$0.00	\$7,388.00
Program Funds Drawdown	\$0.00	\$7,388.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Enterprise Corporation of the Delta	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.

6 vacant properties to be acquired

Clearing sites only; no demo

6 lots will be demolished; however the end use will meet the national objective of LMMI; activity-construction of new housing.

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

ECD has not expended any funds in clearance and demolition activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1 Inner City Revitalization Corp HD-18 (NSHP)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$16,875.00
Total Budget	\$0.00	\$16,875.00
Total Obligated	\$0.00	\$22,500.00
Total Funds Drawdown	\$0.00	\$16,875.00
Program Funds Drawdown	\$0.00	\$16,875.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,500.00
Inner City Revitalization	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

9/30/2011-reduce the number of singlefamily units from 6 to 4 and reduce the number of households moderate from 4 to 2 because we now have 2 units targeted to families at 50% AMI

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

ECD has not expended any funds in clearance and demolition activity

r=Reduce the budget from 22,500 to 16,875; reduce the number of proposed beneficiaries from 4 to 2 and reduce the number of single family unit from 6 to 4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 1 Kentwood RD-21 (NSRD)

Activity Title: Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$215,934.00
Total Budget	\$0.00	\$215,934.00
Total Obligated	\$21,000.00	\$215,934.00
Total Funds Drawdown	\$0.00	\$194,341.00
Program Funds Drawdown	\$0.00	\$194,341.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,374.00
City of Kentwood	\$0.00	\$86,374.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The Town of Kentwood has not expended any funds in this quarter in this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1Gulf Coast Housing RD-15 (NSRD)

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,376,998.22
Total Budget	\$0.00	\$1,376,998.22
Total Obligated	\$0.00	\$1,376,998.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant award increased by \$1,223,937 to reflect the allocation of additional funds from the LHFA Board Commissioner on August 11, 2010.

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP]eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for]profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single]family or multi]family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

30 units for 50% AMI

19 units for up to 120% AMI



Location Description:

In the City of New Orleans, LA

Activity Progress Narrative:

GCHP did not expend any funds for construction of new housing. The MLK project is in the construction phase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/0
# of Parcels acquired voluntarily		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 1Rays of Sonshine (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

11/06/2009

Projected End Date:

03/20/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rays of Sonshine

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,463,000.00
Total Budget	\$0.00	\$1,463,000.00
Total Obligated	\$0.00	\$1,463,000.00
Total Funds Drawdown	\$537,409.42	\$754,295.22
Program Funds Drawdown	\$537,409.42	\$754,295.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537,409.42	\$713,370.37
Louisiana Housing Finance Agency	\$537,409.42	\$602,603.13
Rays of Sonshine	\$0.00	\$110,767.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

Rays of Sonshine expended \$537,409.42 for rehabilitation/reconstruction of residential structures.

>LHFA disbursed \$537,409.42 to Rays of Sonshine for rehabilitation/reconstruction of residential structures.

2804 Dick Taylor &ndash Certified at 76.72% complete as of 9/26/11

>2806 Dick Taylor &ndash Certified at 77.32% complete as of 9/26/11

>2810 Dick Taylor &ndash Certified at 69.22% complete as of 9/26/11

>3313 Dick Taylor &ndash Certified at 61.66% complete as of 9/26/11

>108 Filer &ndash 69.68% complete as of 9/26/11

>106 Grayling Lane &ndash Certified 61% complete as of 9/20/11

>406 N Jack McEnergy &ndash Certified 63.12% complete as of 9/26/11

>406 S Jack McEnergy &ndash Certified 62.44% complete as of 9/26/11



>2813 Lee &ndash Certified 74.74% complete as of 9/26/11
 >3701 Lee &ndash Certified 62.75% complete as of 9/26/11
 >3016 Polk &ndash Certified 62.11% complete as of 9/26/11

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

08/12/2009

Projected End Date:

03/20/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,557,900.00
Total Budget	\$0.00	\$10,557,900.00
Total Obligated	\$0.00	\$10,557,900.00
Total Funds Drawdown	\$69,419.90	\$2,636,810.69
Program Funds Drawdown	\$69,419.90	\$2,636,810.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,419.90	\$2,636,810.69
Louisiana Housing Finance Agency	\$69,419.90	\$2,636,810.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
14 units for the 25% set aside
46 units for 80% AMI

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

CCS expended \$69,419.90 for Rehabilitation/reconstruction of residential structures.
CCS-Mid Cirty Garends is currently under construction

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 2 City of Alexandria RD-02 (NSRD)

Activity Title: Rental Housing Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

09/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$89,284.00
Total Budget	\$0.00	\$89,284.00
Total Obligated	\$0.00	\$89,284.00
Total Funds Drawdown	\$4,032.36	\$49,137.66
Program Funds Drawdown	\$4,032.36	\$49,137.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,032.36	\$49,137.66
City of Alexandria	\$4,032.36	\$49,137.66
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 4 rental unit (25% set aside) located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA

4 units at 50% AMI

52 units at 120% AMI

56 total number of units

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

City of Alexandria expended \$4,032.36 for construction of new housing. The project is 100% complete and 100% occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/849



of Multifamily Units

4

4/361

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/313	0/177	4/1175	100.00
# Renter Households	4	0	4	4/185	0/138	4/394	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3500 3rd Street	Alexandria	NA	NA	71302	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 City of Monroe HD-09 (NSHD)
Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$1,080,000.00
Total Funds Drawdown	\$10,673.57	\$29,428.51
Program Funds Drawdown	\$10,673.57	\$29,428.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,673.57	\$29,428.51
City of Monroe	\$10,673.57	\$10,673.57
Louisiana Housing Finance Agency	\$0.00	\$18,754.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 11 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. 5 acquired properties will contain blighted structures that will be demolished. 11 properties will be re-developed so as to produce affordable housing pursuant to the terms and conditions of this agreement. 11 units at 50% AMI

Location Description:

Geographic area located in City of Monroe, Ouachita Parish

Activity Progress Narrative:

City of Monroe expended \$10,673.57 for construction of new housing Habitat has building permits, removal of trees and debris from project lots. Habitat has received proposal for house pad, plumbing, and electric work and install from Entergy for project sites

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 Enterprise Corporation of the Delta HD-13 (NSHP)

Activity Title: Homeownership Developmetn

Activitiy Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Corporation of the Delta

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2011

To Date

N/A

\$1,366,508.00

Total Budget

\$0.00

\$1,366,508.00

Total Obligated

\$0.00

\$1,366,508.00

Total Funds Drawdown

\$133,306.31

\$1,094,711.62

Program Funds Drawdown

\$133,306.31

\$1,094,711.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$133,306.31

\$947,896.56

Enterprise Corporation of the Delta

\$133,306.31

\$423,370.94

Louisiana Housing Finance Agency

\$0.00

\$524,525.62

Match Contributed

\$0.00

\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.

6 vacant properties to be acquired

6 units at 80% AMI-received HOME funds

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

During the period ending September 30, 2011, Enterprise Corporation of the Delta's (ECD) Radiant Blossoms Project have 4 homes under a purchase contract. ECD has expended \$133,306.31 in this activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	6/61
#Low flow showerheads	0	6/58



#Units with bus/rail access	0	6/25
#Units exceeding Energy Star	0	4/18
#Sites re-used	0	6/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/849
# of Multifamily Units	0	0/361
# of Singlefamily Units	0	6/488

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Gulf Coast Housing RD-15 (NSRP))

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$346,938.78
Total Budget	\$0.00	\$346,938.78
Total Obligated	\$0.00	\$346,938.78
Total Funds Drawdown	\$181,542.37	\$219,817.94
Program Funds Drawdown	\$181,542.37	\$219,817.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,542.37	\$219,817.94
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$181,542.37	\$219,817.94
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP]eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for]profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single]family or multi]family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

19 units at 120% AMI

30 Units at 50% AMI

Location Description:

Located in the City of New Orleans, New Orleans Parish, LA



Activity Progress Narrative:

GCHP-MLK expended \$181,542.37 for construction of new housing. The MLK project is in the construction phase 18% complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 Habitat for Humanity of LA HD-01 (NSHD)

Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,496,065.00
Total Budget	\$0.00	\$3,496,065.00
Total Obligated	\$0.00	\$3,496,065.00
Total Funds Drawdown	\$116,293.56	\$288,723.91
Program Funds Drawdown	\$116,293.56	\$288,723.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,293.56	\$288,723.91
Habitat for Humanity State Support Org.	\$116,293.56	\$288,723.91
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,589.45

Activity Description:

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient
3 blighted structures that will be demolished
Developer will produce a total of 25 units of affordable homeownership housing units for sale
amended contract 8/11/2010-increase budget by 1.8M and increase the number of units to 43.
37 units for 25% AMI
6 units for up to 120% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$116,293.56 of NSHD funds for the Construction of new housing during this quarter. Construction is complete on 5 homes (4 in New Orleans and 1 in Lake Charles). Construction is in process on 5 homes (3 in New Orleans & 2 in Lake Charles).



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		5/849	
# of Singlefamily Units	1		5/488	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Inner City Revitalization Corporation (NSHP)
Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$322,992.74
Total Budget	\$0.00	\$322,992.74
Total Obligated	(\$74,436.40)	\$359,033.24
Total Funds Drawdown	\$62,224.11	\$293,336.01
Program Funds Drawdown	\$62,224.11	\$293,336.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,224.11	\$359,033.24
Inner City Revitalization	\$62,224.11	\$217,871.42
Louisiana Housing Finance Agency	\$0.00	\$141,161.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) amended contract dated 8/20/2010 and increase the number of units from 4 to 6. 9/30/11-reduce number of units from 6 to 4 for LMMI. A LH-25 Set Aside activity was created for the 2 units for families at 50% AMI or less.

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending September 30, 2011, Inner-city Revitalization Corporation (IRC) has completed another home 5 of the 6 homes they are building and the 6th home is over 25% complete. IRC has sold three homes during this quarter. IRC has expended \$62,224.11 of NSP funds in Construction of new housing activity. Reduce the budget from 433,469.64 to 322,992.74; reduce the number of units from 6 to 4. Two of the units are targeted to families at 50% AMI.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	3	7/849
# of Singlefamily Units	3	7/488

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/313	3/177	4/1175	100.00
# Owner Households	1	2	3	1/53	3/19	4/682	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2701 Owwerton St	Alexandria	NA	NA	71302	Not Validated / N
3628 Sixth St	Alexandria	NA	NA	71302	Not Validated / N
3620 Sixth St	Alexandria	NA	NA	71302	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 Kentwood RD-21(NSrD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct (Person)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$8,500.00
Total Budget	\$0.00	\$8,500.00
Total Obligated	\$0.00	\$8,500.00
Total Funds Drawdown	\$0.00	\$7,650.00
Program Funds Drawdown	\$0.00	\$7,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,650.00
City of Kentwood	\$0.00	\$7,650.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

The number of units (2) will be demo, however, the end use will meet the national objective in NSP-25% set aside.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The Town of Kentwood has not expended any funds in this quarter in this activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849
# of Singlefamily Units	0	0/488

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/313	0/177	0/1175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 NELEA Disposition LB-02 (NSLB)

Activity Title: Land Bank Assistance (LD)

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Northeast Louisiana Economic Alliance

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$155,237.23
Total Budget	\$0.00	\$155,237.23
Total Obligated	\$0.00	\$155,237.23
Total Funds Drawdown	\$16,010.19	\$40,678.13
Program Funds Drawdown	\$16,010.19	\$40,678.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,010.19	\$40,678.13
Louisiana Housing Finance Agency	\$16,010.19	\$16,010.19
Northeast Louisiana Economic Alliance	\$0.00	\$24,667.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted
amended contract dated 9/22/2010-decrease budget amount from \$1M to \$815602.37 and reduce the number of units from 10 to 9.

9 units will be landbank and disposed; however the end use will meet the national objective in NSP LMMI
1 of 9 units was disposed to Rays of Sonshine. They are a participating non-profit in the NSP1 program. Property Address: 108 Filer St. Monroe, LA 701202; Ouachite Parish Census Tract: 14

Location Description:

Municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

NELEA expended \$16,010.19 toward disposition.
NELEA determined that Richland Parish Schools did not have the capacity to take on the Greta and Cabuck properties because of the cap on the developer's fee they can receive. The Town of Rayville was approached by NELEA to take the properties, but did not submit a proposal by the deadline given to them. Rays of Sonshine submitted a proposal on Sandal, Susan and Vernon properties, however the proposal was not accepted by LHFA because they did not provide sufficient evidence of having rehabilitation funds. All of the houses will be marketed through a Multi-List Service.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849
# of Singlefamily Units	0	0/488

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Rays of Sunshine RD-07 (NSRD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

11/06/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Completed Activity Actual End Date:

Responsible Organization:

Rays of Sunshine

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,000.00
Total Budget	\$0.00	\$67,000.00
Total Obligated	\$0.00	\$67,000.00
Total Funds Drawdown	\$0.00	\$16,892.00
Program Funds Drawdown	\$0.00	\$16,892.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,892.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Rays of Sunshine	\$0.00	\$16,892.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Amended contract date 9/22/2010-added additional census tracts and change the language to read: Acquire 10 foreclosed/abandoned residential properties (2 properties will contain housing structures that will be rehab and 8 properties will be redeveloped to provided 10 housing unites for occupancy).

3 lots will be cleared; however the end use will meet the national objective in NSP LH25%

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

Rays of Sunshine has not had any expenditure for clearance and demolition of residential structures.

2804 Dick Taylor &ndash Certified at 76.72% complete as of 9/26/11

>2806 Dick Taylor &ndash Certified at 77.32% complete as of 9/26/11

>2810 Dick Taylor &ndash Certified at 69.22% complete as of 9/26/11

>3313 Dick Taylor &ndash Certified at 61.66% complete as of 9/26/11

>108 Filer &ndash 69.68% complete as of 9/26/11



- >106 Grayling Lane &ndash Certified 61% complete as of 9/20/11
- >406 N Jack McEnery &ndash Certified 63.12% complete as of 9/26/11
- >406 S Jack McEnery &ndash Certified 62.44% complete as of 9/26/11
- >2813 Lee &ndash Certified 74.74% complete as of 9/26/11
- >3701 Lee &ndash Certified 62.75% complete as of 9/26/11
- >3016 Polk &ndash Certified 62.11% complete as of 9/26/11

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 2 Southern Mutual Help (NSHD)

Activity Title: Homeownership

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/22/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Mutual Help Association, Inc.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$92,584.86
Total Budget	\$0.00	\$92,584.86
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$5,865.15	\$80,917.07
Program Funds Drawdown	\$5,865.15	\$80,917.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and redevelop 1 vacant residential property that is not foreclosed/abandoned (Eligible Activity E)

Location Description:

New Iberia, Iberia Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3 Capital City South RD-20 (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,220,639.00
Total Budget	\$0.00	\$3,220,639.00
Total Obligated	\$151,295.00	\$3,220,639.00
Total Funds Drawdown	\$1,207,423.62	\$1,861,337.66
Program Funds Drawdown	\$1,207,423.62	\$1,861,337.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,207,423.62	\$1,861,337.66
Louisiana Housing Finance Agency	\$1,207,423.62	\$1,861,337.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
14 units for the 25% set aside

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

CCS expended \$1,207,423.62 for Rehabilitation/reconstruction of residential structures.
CCS/Mid City Gardens is currently under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3 Habitat for Humanity of LA HD-01 (NSHD)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$200,100.00
Total Budget	\$0.00	\$200,100.00
Total Obligated	\$0.00	\$200,100.00
Total Funds Drawdown	\$11,366.00	\$17,427.00
Program Funds Drawdown	\$11,366.00	\$17,427.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,366.00	\$17,427.00
Habitat for Humanity State Support Org.	\$11,366.00	\$17,427.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

1 unit will be demolished; however the end use will meet the national objective in NSP LH25 & moderate.

Amended contract 8/11/2010-increase budget by \$1.8M and increase the number of units to 43.

37 units for 25% AMI

6 units for up to 120% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

amended contract date 8/11/2010 - increase budget by \$1.8M and increase the number of units from 25 to 43

37 units for 25% AMI

6 units for up to 120% AMI

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$11,366.00 of NSHD funds for Clearance and demolition during this quarter.

Construction is complete on 5 homes (4 in New Orleans and 1 in Lake Charles). Construction is in process on 5 homes (3 in



New Orleans & 2 in Lake Charles).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/849
# of Singlefamily Units	5	5/488

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3 Inner City Revitalization Corp (NSHP)

Activity Title: Homeownership

Activity Category:

Acquisition - general

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,687.16
Total Budget	\$0.00	\$5,687.16
Total Obligated	(\$5,618.20)	\$5,687.16
Total Funds Drawdown	\$0.00	\$5,687.16
Program Funds Drawdown	\$0.00	\$5,687.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inner City Revitalization	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.
2 new constructions in Central Renewal Community of Alexandria and 4 new construction homes in the Green Oaks Subdivision.
no blighted structures
contract amendment date 8/20/2010-increase the number of units from 4 to 6
9/30/11-reduce the budget from 11,305.36 to 5,652.68; reduce the number of owners HH from 6 to 4 and reduce the number of single family unit from 6 to 4. Two of the units are targeted to families at 50% AMI.

Location Description:

City of Alexandria, Rapides Parish

Activity Progress Narrative:

They have not expended any funds under this activity.
reduce the budget from 11,305.36 to 5,652.68; reduce the number of owners HH from 6 to 4 and reduce the number of single family unit from 6 to 4. Two of the units are targeted to families at 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3 Kentwood (HD-21) NSRD

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

07/21/2010

Projected End Date:

03/20/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Kentwood

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,467.97
Total Budget	\$0.00	\$27,467.97
Total Obligated	\$0.00	\$27,467.97
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Kentwood	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The Town of Kentwood has not expended any funds in rehabilitation/reconstruction of residential structures, activity in this quarter. They are in the process of reposting the bid for the rehab work to be done because they received only 1 bid.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3 NELEA Acquisition LB-02 (NSLB)

Activity Title: Land Bank Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Northeast Louisiana Economic Alliance

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$660,365.14
Total Budget	\$0.00	\$660,365.14
Total Obligated	\$0.00	\$660,365.14
Total Funds Drawdown	\$0.00	\$651,540.97
Program Funds Drawdown	\$0.00	\$651,540.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$651,540.97
Louisiana Housing Finance Agency	\$0.00	\$647,729.35
Northeast Louisiana Economic Alliance	\$0.00	\$3,811.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted
amended contract date 9/22/2010; decrease the number of units from 10 to 9

Location Description:

In the municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

NELEA determined that Richland Parish Schools did not have the capacity to take on the Greta and Cabuck properties because of the cap on the developer's fee they can receive. The Town of Rayville was approached by NELEA to take the properties, but did not submit a proposal by the deadline given to them. Rays of Sonshine submitted a proposal on Sandal, Susan and Vernon properties, however the proposal was not accepted by LHFA because they did not provide sufficient evidence of having rehabilitation funds. All of the houses will be marketed through a Multi-List Service.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849
# of Multifamily Units	0	0/361
# of Singlefamily Units	0	0/488

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4 Capital City South RD-20 (NSRD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Finance Agency

Match Contributed

Jul 1 thru Sep 30, 2011

N/A

\$0.00

\$0.00

\$5,220.00

\$5,220.00

\$0.00

\$0.00

\$5,220.00

\$5,220.00

\$0.00

To Date

\$157,095.00

\$157,095.00

\$157,095.00

\$157,094.98

\$157,094.98

\$0.00

\$0.00

\$157,094.98

\$157,094.98

\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)

68 blighted structures will be demolished (eligible activity D)

14 units for the 25% set aside

46 units for families at 80% AMI

Total units constructed-60

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

CCS expended \$5,220.00 for clearance and demolition.

CCS/Mid City Gardens is currently under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4 City of Alexandria HD-04 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Alexandria

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$63,897.45
Total Budget	\$0.00	\$63,897.45
Total Obligated	\$0.00	\$63,897.45
Total Funds Drawdown	\$0.00	\$63,897.45
Program Funds Drawdown	\$0.00	\$63,897.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,897.45
City of Alexandria	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$63,897.45
Match Contributed	\$0.00	\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

funds were recaptured effective 7/14/2010; the budget is for expenses occurred before funds were recaptured.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

No expenditures, funds were recaptured on 7/10 adjudicated properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	63/849



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4 Habitat for Humanity of LA HD-01 (NSHP)

Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$576,335.00
Total Budget	\$0.00	\$576,335.00
Total Obligated	\$0.00	\$576,335.00
Total Funds Drawdown	\$69,729.38	\$123,447.70
Program Funds Drawdown	\$69,729.38	\$123,447.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,729.38	\$123,447.70
Habitat for Humanity State Support Org.	\$69,729.38	\$123,447.70
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$419.91

Activity Description:

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient
3 blighted structures that will be demolished
Developer will produce a total of 25 units of affordable homeownership housing units for sale
amended contract date 8/11/2010-increase budget by \$1.8M and the number of units from 25 to 43 total units
6 units for 80% AMI
37 units for 50% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$69,729.38 of NSHP funds for the Construction of new housing during this quarter. Construction is complete on 1 home in Lake Charles. Construction is in process on 5 homes (4 in Lake Charles & 1 in New Iberia). One of the completed homes in Lake Charles sold at the end of the 2nd quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/849
# of Singlefamily Units	1	1/488

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/313	1/177	1/1175	100.00
# Owner Households	0	1	1	0/53	1/19	1/682	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1227 Fournet St	Lake Charles	NA	NA	70601	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 4 Inner City Revitalization (NSHD)

Activity Title: Homeownership Development

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

09/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,625.00
Total Budget	\$0.00	\$5,625.00
Total Obligated	\$5,625.00	\$5,625.00
Total Funds Drawdown	\$0.00	\$5,625.00
Program Funds Drawdown	\$0.00	\$5,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inner City Revitalization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

One unit under the 25% set aside will be charged to clearance and demolition.

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

4 Inner City Revitalization (NSHP) Clear/demo (5,625)-added additional activity to capture families at the 25% set aside

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 4 Kentwood RD-21 (NSRD)

Activity Title: Rental Development

Activity Category:

Acquisition - general

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,637.03
Total Budget	\$0.00	\$117,637.03
Total Obligated	\$0.00	\$117,637.03
Total Funds Drawdown	\$0.00	\$117,637.03
Program Funds Drawdown	\$0.00	\$117,637.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,637.03
City of Kentwood	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$117,637.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

During the period ending September 30, 2011 the Town of Kentwood is reviewing applications for the rental process. The Town of Kentwood has not expended any funds this quarter in acquisition activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849
# of Singlefamily Units	0	0/488

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5 Habitat for Humanity of LA HD-01 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$27,500.00
Total Budget	\$0.00	\$27,500.00
Total Obligated	\$0.00	\$27,500.00
Total Funds Drawdown	\$2,210.00	\$4,550.00
Program Funds Drawdown	\$2,210.00	\$4,550.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,210.00	\$4,550.00
Habitat for Humanity State Support Org.	\$2,210.00	\$4,550.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the sub recipient 3 blighted structures that will be demolished Developer will produce a total of 25 units of affordable homeownership housing units for sale contract amended date 8/11/2010 and increase budget by \$1.8M and the number of units from 25 to 43 1 demo, 42 clearing; however, the end use meet the national objective in NSP

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$2,210.00 of NSHP funds for Clearance and demolition during this quarter. Construction is complete on 1 home in Lake Charles. Construction is in process on 5 homes (4 in Lake Charles & 1 in New Iberia).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/849
# of Singlefamily Units	1	1/488

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5 Inner City Revitalization (NSHD)

Activity Title: Homeownership Development

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$110,476.90
Total Budget	\$0.00	\$110,476.90
Total Obligated	\$68,811.40	\$68,811.40
Total Funds Drawdown	\$0.00	\$54,391.87
Program Funds Drawdown	\$0.00	\$54,391.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inner City Revitalization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Originally, IRC targeted all their units to families who don't exceed te 120% AMI. This acitivity is created because we now have families purchasing two units with income at 50% AMI.

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

No expenditures for this acitivity this quarter.

5 Inner City Revitalization (NSHP) Construction of new housing (54,391.87)-added additional activity to capture families at the 25% set aside

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6 Inner City Revitalization (NSHD)

Activity Title: Homeownership Development

Activity Category:

Acquisition - general

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$5,618.20
Total Budget	\$0.00	\$5,618.20
Total Obligated	\$5,618.20	\$5,618.20
Total Funds Drawdown	\$0.00	\$5,618.20
Program Funds Drawdown	\$0.00	\$5,618.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inner City Revitalization	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

IRC has a total of 6 units. Two (2) units are targeted for families at 50% AMI

Location Description:

City of Alexandria, Rapides Parish

Activity Progress Narrative:

No expenditures or activity this quarter.

6 Inner City Revitalization (NSHP) Acquisition (5618.20)-added additional activity to capture families at the 25% set aside

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CAAH for the Homeless RD-13 (NSRD)
Activity Title:	Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

05/07/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$254,424.78	\$675,551.47
Program Funds Drawdown	\$254,424.78	\$675,551.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,424.78	\$675,551.47
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$254,424.78	\$675,551.47
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

4 vacant residential properties that are not foreclosed/abandoned. Cause 36 units of affordable rental housing to be produced with NSP

Location Description:

City of Baton Rouge, Parish of East Baton Rouge

Activity Progress Narrative:

CAAH One Stop RD-13 expended \$254,424.78 toward construction of replacement housing. CAAH One Stop RD-13 is awaiting lien waiver. Planning a ribbon cutting ceremony.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/313	0/177	0/1175	0
# Renter Households	0	0	0	0/185	0/138	0/394	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CAAH/GCH-Scott Project RD-18 (NSRD)

Activity Title: Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

12/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$77,817.38	\$899,063.00
Program Funds Drawdown	\$77,817.38	\$899,063.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,817.38	\$399,095.39
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$77,817.38	\$399,095.39
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop one (1) vacant residential property that is not foreclosed/abandoned (Eligible Activity E) and which is owned by GCHP-Scott, LLC
Developer will produce forty (40) units of affordable rental housing with NSP financial assistance under this agreement, and will cause 100% of these units to be rented to NSP-eligible households.

Location Description:

City of Baton Rouge, Parish of East Baton Rouge, LA

Activity Progress Narrative:

Waiting on final documents from Foley and Judell to release retainage
The Scott's project expended &77,817.38 this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/849
# of Multifamily Units	0	40/361



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	21/313	0/177	21/1175	100.00
# Renter Households	7	0	7	21/185	0/138	21/394	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Jericho Road Episcopal (NSHP)

Activity Title: Homeownership

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/15/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

09/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Jericho Episcopal Housing Initiative

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$847,832.61
Total Budget	\$0.00	\$847,832.61
Total Obligated	\$0.00	\$847,832.61
Total Funds Drawdown	\$176,040.00	\$374,085.00
Program Funds Drawdown	\$176,040.00	\$374,085.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$176,040.00	\$374,085.00
Jericho Episcopal Housing Initiative	\$176,040.00	\$374,085.00
Match Contributed	\$0.00	\$0.00

Activity Description:

developer shall redevelop 7 vacant residential properties that are not foreclosed/abandoned. Developer will produce a total of 7 units of affordable homeownership housing units for sale to NSP eligible homebuyers

Location Description:

New Orleans, LA CTBG: track 80, Group 2

Activity Progress Narrative:

During the period ending September 30, 2011 Jericho Road Episcopal Housing has completed the construction 3 of the 7 homes. The 3 homes are 100% complete and are all under a purchase contract. The construction on the other four homes will start in the 4th quarter. These homes will be funded with the City of New Orleans's NSP 2 funds as well as NSP 1 dollars. They have expended \$176,040 in this quarter in the construction of new housing activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/849
# of Singlefamily Units	0	0/488



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LHFA Admin (NSPL)

Activity Title: LHFA Admin (NSPL)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

LHFA's Administration

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

OCD with LHFA

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,734,719.00
Total Budget	\$0.00	\$2,734,719.00
Total Obligated	\$0.00	\$2,734,719.00
Total Funds Drawdown	\$156,957.40	\$1,337,895.88
Program Funds Drawdown	\$156,957.40	\$1,337,895.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,957.40	\$1,337,895.88
Louisiana Housing Finance Agency	\$156,957.40	\$1,337,895.88
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.



Location Description:

All designated areas

Activity Progress Narrative:

Our team is continuing to move forward and the results for the quarter ending September 2011 are as follows:

- All homeownership and rental projects are under construction

- >• 5 homes sold (4 Alexandria; 1 Lake Charles)

- >• 1 home sold to a family at 50% AMI (Alexandria)

- >• 5 under contract to sell (New Orleans)

- >• 155 units have certificate of occupancy (132 Rental; 23 Housing)

- >• Of the 132 rental properties, a 56 unit apartment complex is 100% leased up (Alexandria)

- >• 2 Units are 100% complete; waiting certificate of occupancy (Kentwood)

We attended the Enterprise Green Building Regional workshop, Underwriting for Rental Housing Development and the LISC Lease Purchase workshop. There were several monitoring visits by staff to the sub-recipients and HUD to the State where we visited several local sites.

Staff's TA & Monitor Visit:

- >• Money Management-Homebuyer Education, Alexandria

- >• Habitat for Humanity of LA SSO-Homeownership, Lake Charles

- >HUD's TA & Monitor Visit

- >• In July, HUD's monitoring visit -no findings or concerns

- >• In September, HUD's TA visit-traveled to three (3) Baton Rouge sites; Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (Scott), Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (One Stop) and Capital City South (Mid-City Gardens)

- >o All rental development properties

- >o Met staff and had a round table discussion

- >o HUD took pictures and went back with several questions for follow up which centered on best practices for land banking projects and NSP closeout procedures.

In the quarter ending June 2011, we were considering lease purchase because of the challenges of finding qualified homebuyers. We now have five (5) homes under contract. One sub-recipient changed realtors and they now have more families viewing the properties. Lease purchase is still an option but not a focus.

Expenditures:

- >OCD's Admin - \$44,592.20

- >LHFA's Admin - \$156,957.40

- >Program - \$3,060,738.34

- >Total Expenditure to-date \$15,134,258.11 44%

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Money Management Internation, Inc. (NSEC)

Activity Title: Homebuyer Counseling and Train (NSEC)

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Money Management International

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$23,000.00
Total Budget	\$0.00	\$23,000.00
Total Obligated	\$0.00	\$23,000.00
Total Funds Drawdown	\$3,100.00	\$12,950.00
Program Funds Drawdown	\$3,100.00	\$12,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,100.00	\$12,950.00
Louisiana Housing Finance Agency	\$0.00	\$3,600.00
Money Management International	\$3,100.00	\$9,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

Area: Alexandria

Parish: Rapides

Activity Progress Narrative:

Money Management International, Inc. expended \$3,100.00 of NSEC funds for Homeownership Assistance to low- and moderate-income households for this period. A total of four classes were held.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	6	18	39/313	22/177	73/1175	83.56
# Owner Households	12	6	18	39/53	22/19	73/682	83.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Neighborhood Housing Services of NO (NSEC)

Activity Title: Homebuyer Counseling and Traing-NSEC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$2,945.00
Program Funds Drawdown	\$0.00	\$2,945.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,945.00
Louisiana Housing Finance Agency	\$0.00	\$1,495.00
Neighborhood Housing Services	\$0.00	\$1,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

City of New Orleans

Activity Progress Narrative:

During the period ending September 30, 2011 Neighborhood Housing Service has counseled one approved NSP home buyers this quarter. They have not submitted any draw request for their counseling fees. Therefore they have not expended any funds in their activity, homeownership counseling assistance to low-and moderate-income.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Housing Units

0

0/849

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/313	10/177	22/1175	100.00
# Owner Households	0	0	0	12/53	10/19	22/682	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	New Orleans Neighborhood Development (NSHP)
Activity Title:	Homeownership (HD -21)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/02/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Neighborhood Development Collaborative,

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$217,134.00
Total Budget	\$0.00	\$217,134.00
Total Obligated	\$0.00	\$217,134.00
Total Funds Drawdown	\$41,856.77	\$183,760.91
Program Funds Drawdown	\$41,856.77	\$183,760.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,856.77	\$183,760.91
New Orleans Neighborhood Development Collaborative, Inc.	\$41,856.77	\$183,760.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) contract amended 8/20/2010-decrease the number of units from 4 to 3

Location Description:

Located in New Orleans, Orleans Parish

Activity Progress Narrative:

During the period ending September 30, 2011 NONDC has completed construction on all 3 homes. Two of the 3 homes are under a purchase contract. NONDC has expended \$41,856.77 in NSP funds and \$515,967.23 in HOPE VI funds in this quarter in the construction of new housing activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/849
# of Singlefamily Units	2	2/488



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OCD Admin (NSPA)

Activity Title: OCD Admin (NSPA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100

Project Title:

OCD Administration

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

OCD with LHFA

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$683,680.00
Total Budget	\$0.00	\$683,680.00
Total Obligated	\$0.00	\$683,680.00
Total Funds Drawdown	\$44,592.20	\$292,538.90
Program Funds Drawdown	\$44,592.20	\$292,538.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,592.20	\$269,983.78
Louisiana Housing Finance Agency	\$44,592.20	\$269,983.78
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.



Location Description:

Areas identified as having greatest need.

Activity Progress Narrative:

Our team is continuing to move forward and the results for the quarter ending September 2011 are as follows:

- >• All homeownership and rental projects are under construction
- >• 5 homes sold (4 Alexandria; 1 Lake Charles)
- >• 1 home sold to a family at 50% AMI (Alexandria)
- >• 5 under contract to sell (New Orleans)
- >• 155 units have certificate of occupancy (132 Rental; 23 Housing)
- >• Of the 132 rental properties, a 56 unit apartment complex is 100% leased up (Alexandria)
- >• 2 Units are 100% complete; waiting certificate of occupancy (Kentwood)

We attended the Enterprise Green Building Regional workshop, Underwriting for Rental Housing Development and the LISC Lease Purchase workshop. There were several monitoring visits by staff to the sub-recipients and HUD to the State where we visited several local sites.

Staff's TA & Monitor Visit:

- >• Money Management-Homebuyer Education, Alexandria
- >• Habitat for Humanity of LA SSO-Homeownership, Lake Charles
- >HUD's TA & Monitor Visit
- >• In July, HUD's monitoring visit -no findings or concerns
- >• In September, HUD's TA visit-traveled to three (3) Baton Rouge sites; Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (Scott), Capital Area Alliance for the Homeless/Gulf Coast Housing Partnership (One Stop) and Capital City South (Mid-City Gardens)
- >o All rental development properties
- >o Met staff and had a round table discussion
- >o HUD took pictures and went back with several questions for follow up which centered on best practices for land banking projects and NSP closeout procedures.

In the quarter ending June 2011, we were considering lease purchase because of the challenges of finding qualified homebuyers. We now have five (5) homes under contract. One sub-recipient changed realtors and they now have more families viewing the properties. Lease purchase is still an option but not a focus.

Expenditures:

- >OCD's Admin - \$44,592.20
- >LHFA's Admin - \$156,957.40
- >Program - \$3,060,738.34
- >Total Expenditure to-date \$15,134,258.11 44%

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Southern Mutual Help Association, Inc. (NSHP)
Activity Title: Homeownership Development

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/22/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Mutual Help Association, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$393,454.14
Total Budget	\$0.00	\$393,454.14
Total Obligated	\$0.00	\$486,039.00
Total Funds Drawdown	\$22,327.70	\$327,784.58
Program Funds Drawdown	\$22,327.70	\$327,784.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,192.85	\$408,701.65
Louisiana Housing Finance Agency	\$0.00	\$13,050.00
Southern Mutual Help Association, Inc.	\$28,192.85	\$395,651.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)
 Developer will produce a total of 6 units of affordable homeownership housing units for sales of NSP-eligible homebuyers.
 amended contract date 7/19/2010; change the number of units from 6 to 5
 10/20/11-reduce accomplishments: # units exceeding energy star from 5 to 4, # of low flow showerheads and # low flow toilets from 10 to 8; reduced Performance measure from 5 to 4; Proposed beneficiaries from 5 to 4 because the end user income is 50% AMI. 2 Southern Mutual activity was created to account for this unit.

Location Description:

New Iberia, Iberia Parish

Activity Progress Narrative:

Southern Mutual Help Association Inc. expended \$28,192.85 of NSHP funds for the construction of new housing. Construction of all 5 properties is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	10	10/61
#Low flow showerheads	10	10/58



#Units exceeding Energy Star

5

5/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	5/849
# of Singlefamily Units	5	5/488

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/313	0/177	0/1175	0
# Owner Households	0	0	0	0/53	0/19	0/682	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: St. Mary HB-03 (NSEC)

Activity Title: Homebuyer Training

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

10/05/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Community Action Agency

Overall

	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$3,600.00
Program Funds Drawdown	\$0.00	\$3,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,600.00
Louisiana Housing Finance Agency	\$0.00	\$1,450.00
St. Mary Community Action Agency	\$0.00	\$2,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Conduct eight homebuyer education classes
Provide homebuyer education counseling to an estimated 75 households

Location Description:

Iberia Parish

Activity Progress Narrative:

During the period ending September 30, 2011 St. Mary Community Action Agency has counseled two potential NSP home buyers and one approved NSP homebuyer. They have submitted a draw request to be paid on in the next quarter. However, in this quarter they have not expended any funds in their activity, homeownership counseling assistance to low-and moderate-income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/313	0/177	15/1175	100.00
# Owner Households	0	0	0	15/53	0/19	15/682	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
