

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2001-2002. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios for the ensuing fiscal year (the fiscal year of the budget document). Standard performance indicator tables include columns for the performance indicator name and the following performance indicator values:

YEAREND
PERFORMANCE
STANDARD
FY 1999-2000

This column contains values that were the performance standards at the end of the prior fiscal year. (Since performance standards may be amended by approved August 15th Performance Standard Adjustments and Mid-year Budget Adjustments [BA-7s], yearend performance standards may differ from initial performance standards contained in general and ancillary appropriation acts.)

ACTUAL
YEAREND
PERFORMANCE
FY 1999-2000

This column contains values that are actual figures for the prior fiscal year.

ACT 11
PERFORMANCE
STANDARD
FY 2000-2001
or
ACT 2
PERFORMANCE
STANDARD
FY 2000-2001

This column contains initial operating budget performance values under Act 11 of 2000 (the General Appropriation Act for FY 2000-2001) or Act 2 (the Ancillary Appropriation Act for FY 2000-2001). If a performance indicator was a key or supporting performance indicator in FY 2000-2001 source documents (general and ancillary appropriation acts and the Executive Budget and its supporting document), then the Act 11/Act 2 column has the initial performance standard for that indicator. If a performance indicator is new and did not appear under Act 11 or Act 2, then the Act 11/Act 2 column shows "Not applicable."

EXISTING
PERFORMANCE
STANDARD
FY 2000-2001

This column contains existing operating budget (initial operating budget performance values, plus or minus approved adjustments) performance values. If a performance indicator was a key or supporting performance indicator in FY 1999-2000 source documents, then the Existing column has the most recent performance standard on record for the indicator at the time the Executive Budget is formulated. Existing performance standards are tracked in the Louisiana Performance Accountability System. If a performance indicator is new and has no FY 1999-2000 performance standard, then the Existing column has an agency estimate of expected yearend performance for that indicator.

AT
CONTINUATION
BUDGET LEVEL
FY 2001-2002

This column contains performance values at a continuation budget funding level.

AT
RECOMMENDED
BUDGET LEVEL
FY 2001-2002

This column contains performance values at the funding level recommended in the Executive Budget.