

TOTAL

The mission of the Department of Public Safety and Corrections – Corrections Services is to provide for the custody, control, care and treatment of adjudicated offenders through enforcement of the laws and implementation of programs designed to ensure the safety of the public, staff and inmates and reintegrate offenders into society.

The goals of Corrections Services are:

1. Maximize public safety through appropriate and effective correctional custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provide appropriate services for victims of crimes committed by those offenders in Corrections Service custody or under Corrections Service supervision and ensure the basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate, in some fashion, individuals and communities harmed by crime.

Corrections Services is comprised of sixteen budget units: Administration, C.Paul Phelps Correctional Center, Louisiana State Penitentiary, Avoyelles Correctional Center, Louisiana Correctional Institute for Women, Winn Correctional Center, Allen Correctional Center, Dixon Correctional Institute, Work Training Facility – North, Elayn Hunt Correctional Center, David Wade Correctional Center, Washington Correctional Institute, Adult Probation and Parole, Office of Youth Development, Adult Community-Based Rehabilitation Program, and Sheriff's Housing of State Inmates.

BUDGET SUMMARY

	ACTUAL	ACT 11	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	1999 - 2000	2000 - 2001	2000 - 2001	2001 - 2002	2001 - 2002	OVER/(UNDER)
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$523,003,554	\$568,062,350	\$571,659,017	\$604,907,549	\$583,232,163	\$11,573,146
STATE GENERAL FUND BY:						
Interagency Transfers	9,854,987	11,464,466	11,665,341	12,120,530	11,919,655	254,314
Fees & Self-gen. Revenues	24,882,450	28,748,639	28,748,639	29,378,639	29,898,107	1,149,468
Statutory Dedications	245,016	439,270	439,270	439,270	439,270	0
Interim Emergency Board	418,820	0	173,262	0	0	(173,262)
FEDERAL FUNDS	2,863,613	6,997,156	6,997,156	6,797,156	6,797,156	(200,000)
TOTAL MEANS OF FINANCING	\$561,268,440	\$615,711,881	\$619,682,685	\$653,643,144	\$632,286,351	\$12,603,666
EXPENDITURES & REQUEST:						
Corrections - Administration	\$21,839,237	\$45,681,462	\$28,937,078	\$32,267,476	\$30,807,701	\$1,870,623
C. Paul Phelps Correctional Center	12,728,129	15,544,830	15,856,327	16,160,380	15,634,428	(221,899)
Louisiana State Penitentiary	85,809,364	85,792,559	87,435,255	92,763,463	91,217,216	3,781,961
Avoyelles Correctional Center	16,781,997	16,997,487	17,304,085	18,120,545	18,155,463	851,378
Louisiana Correctional Institute for Women	13,204,456	14,514,452	14,794,304	15,541,859	15,441,662	647,358
Winn Correctional Center	15,275,035	15,382,058	15,537,792	15,933,408	15,270,477	(267,315)
Allen Correctional Center	14,853,120	14,905,940	14,965,026	15,550,398	14,801,838	(163,188)
Dixon Correctional Institute	24,284,214	24,810,718	25,411,215	25,215,530	25,149,128	(262,087)
Work Training Facility-North	6,139,387	6,242,344	6,365,937	6,813,427	6,689,730	323,793
Elayn Hunt Correctional Center	34,115,288	35,633,622	36,390,301	38,753,654	37,694,381	1,304,080
David Wade Correctional Center	22,901,594	26,710,028	27,414,781	28,083,569	28,069,566	654,785
Washington Correctional Institute	17,919,804	18,066,647	18,451,952	19,368,798	19,232,612	780,660
Adult Probation and Parole	36,476,845	36,671,704	37,647,964	40,107,980	39,602,646	1,954,682
Office of Youth Development	102,046,924	104,160,999	118,573,637	130,072,262	119,032,885	459,248
Adult Community - Based Rehabilitation Programs	2,849,515	3,165,945	3,165,945	3,165,945	3,165,945	0
Sheriffs' Housing of State Inmates	134,043,531	151,431,086	151,431,086	155,724,450	152,320,673	889,587
TOTAL EXPENDITURES AND REQUEST	\$561,268,440	\$615,711,881	\$619,682,685	\$653,643,144	\$632,286,351	\$12,603,666
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	7,820	8,019	8,015	8,026	7,819	(196)
Unclassified	197	204	219	219	219	0
TOTAL	8,017	8,223	8,234	8,245	8,038	(196)

AUTHORIZED FULL-TIME
EQUIVALENTS: Classified
Unclassified
TOTAL

7,820	8,019	8,015	8,026	7,819	(196)
<u>197</u>	<u>204</u>	<u>219</u>	<u>219</u>	<u>219</u>	<u>0</u>
<u>8,017</u>	<u>8,223</u>	<u>8,234</u>	<u>8,245</u>	<u>8,038</u>	<u>(196)</u>