

PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES  
 OFFICE OF YOUTH DEVELOPMENT

FORM CHILD - AS

(12/99)

AFS AGY: 08-403  
 FISCAL YEAR 2001-2002

MEANS OF FINANCING

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NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Juvenile Corrections-Institutional	Swanson Corr. Ctr. for Youth	\$33,719,800	\$1,135,089	\$24,900	\$0	\$0	\$46,710	\$34,926,499	777
Juvenile Corrections-Institutional	Jetson Corr. Ctr. for Youth	\$20,357,020	\$767,878	\$8,382	\$0	\$0	\$68,065	\$21,201,345	499
Juvenile Corrections-Institutional	Bridge City Corr.Ctr. for Youth	\$7,745,396	\$215,370	\$5,954	\$0	\$0	\$18,684	\$7,985,404	174
Juvenile Corrections-Administration	Administration	\$18,618,015	\$85,000	\$54,981	\$39,270	\$0	\$0	\$18,797,266	43
Juvenile Corrections-Field	Field Services	\$9,902,934	\$3,415,000	\$0	\$400,000	\$0	\$0	\$13,717,934	288
Juvenile Corrections-Contracts	Contract Services	\$20,281,008	\$1,700,000	\$168,579	\$0	\$0	\$254,850	\$22,404,437	0
<b>TOTALS</b>		<b>\$110,624,173</b>	<b>\$7,318,337</b>	<b>\$262,796</b>	<b>\$439,270</b>	<b>\$0</b>	<b>\$388,309</b>	<b>\$119,032,885</b>	<b>1,781</b>