

DEPARTMENT OF EDUCATION
SPECIAL SCHOOL DISTRICT

FORM CHILD - AS

(12/99)

AFS AGY:	19-699
FISCAL YEAR	2001-2002

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Facilitation of Instructional Activities	Administration	\$914,090	\$325,884					\$1,239,974	15
Direct Instructional Activities	Instruction	\$11,359,703	\$3,815,860					\$15,175,563	297
Direct Instructional Activities-Special School	Instruction	\$4,237,376	\$847,933					\$5,085,309	92
	TOTALS	\$16,511,169	\$4,989,677	\$0	\$0	\$0	\$0	\$21,500,846	404