

FORM CHILD - AS

(12/99)

HEALTH AND HOSPITALS
OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

AFS AGY: 09-340
FISCAL YEAR 2001-2002

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Cash Subsidy Payments	Community Based Programs	\$4,117,865	\$0	\$0	\$0	\$0	\$0	\$4,117,865	0
Family Support Services	Community Based Programs	\$4,100,111	\$0	\$0	\$0	\$0	\$0	\$4,100,111	0
Infant Habilitation	Community Based Programs	\$2,276,925	\$0	\$0	\$0	\$0	\$0	\$2,276,925	0
Specialized Services	Community Based Programs	\$120,258	\$19,473	\$0	\$0	\$0	\$0	\$139,731	0
TOTALS		\$10,615,159	\$19,473	\$0	\$0	\$0	\$0	\$10,634,632	0