

HEALTH AND HOSPITALS
OFFICE FOR ADICTIVE DISORDERS

FORM CHILD - AS

(12/99)

AFS AGY:	09-351
FISCAL YEAR	2001-2002

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Adolescent Inpatient Services	Prevention and Treatment	\$1,127,200	\$0	\$0	\$0	\$0	\$949,000	\$2,076,200	34
Adolescent Community Based Services	Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$982,435	\$982,435	0
Prevention Education	Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$3,287,831	\$3,287,831	0
Juvenile Drug Court	Prevention and Treatment	\$1,984,222	\$0	\$0	\$0	\$0	\$0	\$1,984,222	0
<b>TOTALS</b>		<b>\$3,111,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,219,266</b>	<b>\$8,330,688</b>	<b>34</b>