

FORM CHILD - AS

(12/99)

HEALTH AND HOSPITALS
CENTRAL OFFICE

AFS AGY: 09-330
 FISCAL YEAR 2001-2002

MEANS OF FINANCING

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NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Administration of Children's Services	Administration and Support	\$578,374	\$0	\$0	\$0	\$0	\$0	\$578,374	10
Hospital Admisssion Review Process	Community Mental Health	\$16,364	\$16,363	\$0	\$0	\$0	\$0	\$32,727	4
Specialized Contracted Services	Community Mental Health	\$0	\$0	\$0	\$0	\$0	\$2,032,215	\$2,032,215	0
TOTALS		\$594,738	\$16,363	\$0	\$0	\$0	\$2,032,215	\$2,643,316	14