

HEALTH AND HOSPITALS
OFFICE OF MENTAL HEALTH - AREA A

FORM CHILD - AS

(12/99)

AFS AGY:	09-333
FISCAL YEAR	2001-2002

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Services for Children 5-13	Patient Care	\$27,342	\$1,562,582	\$15,460	\$0	\$0	\$31,624	\$1,637,008	43
Services for Adolescents	Patient Care	\$29,442	\$1,682,602	\$16,647	\$0	\$0	\$34,053	\$1,762,744	51
Children's and Adolescent Mental Health	Patient Care	\$1,673,628	\$7,516,665	\$147,341	\$0	\$0	\$0	\$9,337,634	185
New Hope Adolescent Program	Patient Care	\$17,620	\$1,007,006	\$9,962	\$0	\$0	\$20,381	\$1,054,969	34
Developmental Neuropsychiatric Program	Patient Care	\$43,537	\$2,488,141	\$24,617	\$0	\$0	\$50,357	\$2,606,652	69
Challenges Day Treatment ages 6-13	Patient Care	\$4,950	\$282,948	\$2,800	\$0	\$0	\$5,726	\$296,424	8
Challenges Day Treatment ages 13-17	Patient Care	\$4,811	\$274,942	\$2,720	\$0	\$0	\$5,564	\$288,037	8
<b>TOTALS</b>		<b>\$1,801,330</b>	<b>\$14,814,886</b>	<b>\$219,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,705</b>	<b>\$16,983,468</b>	<b>398</b>