

Program G: Louisiana Center for Educational Technology Program

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 19D - Department of Education
 AGENCY ID: 19D-678 State Activities
 PROGRAM ID: Program G: Louisiana Center for Educational Technology

1. (KEY) Through the Louisiana Center for Educational Technology (LCET), to conduct 60 school improvement/assistance programs.

Strategic Link: GOAL 678G: The goal of the LCET is to provide Louisiana educators and its citizens with services that assist in the implementation of educational technology initiatives that can improve achievement.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of LCET school improvement/assistance programs conducted	75	87 ¹	75	75	75	60 ²

¹ The agency notes in LaPas, "The number of school improvement programs exceeded the target number due to increased staff effort (beyond normal expectations) and increased requests for such programs."

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2. (KEY) Through the Computers for Louisiana's Kids Program, to provide computer technology training, repair and recycling classes to secondary school students and prison inmates at 51 sites throughout the state.

Strategic Link 678G1.1: The Office of Quality through the Louisiana Center for Educational Technology will provide training, repair, and recycling classes at 51 sites statewide.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

Explanatory Note: Explanatory Note: The Computers for Louisiana's Kids is a partnership between various state agencies, school districts, and the non-profit Louisiana Corporate Recycling Council. The program implements computer technology training, repairs and recycles classes designed to provide students and prison inmates with marketable information technology job skills. Computers provided for training are obtained from the following sources: diverted tons of computer hardware from Louisiana landfills; solicited from Louisiana Business and Industry; and cooperative agreements with the state in which computer hardware surplus from state agencies is donated directly to the program.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of sites participating in program	51	53	51 ¹	51	51	51
K	Number of participants	900	806	900 ²	900	900	900
K	Number of computers refurbished for classroom	7,200	3,016	7,200	7,200	7,200	7,200

¹ Sites for FY 2000-2001 include 49 secondary schools and 2 prisons.

² Number of participants include 9 prison inmates in the current year.

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3. (KEY) To train 350 public/private principals or district superintendents in instructional technology leadership by June 30, 2002 through the Louisiana Educational Advancement and Development with Technology (LEADTech) initiative.

Strategic Link: This project is funded in part because of an grant award received from the Bill and Melinda Gates Foundation to the Louisiana Center for Educational Technology. The purpose of the grant is to enable the Department of Education the ability to provide superintendents and principals from public and private schools access to quality leadership development focused on whole systems change and technology integration. The duration of this project is three years.

Louisiana: Vision 2020 Link: Agency states that there is no link to Vision 2020.

Children's Cabinet Link: The DOE budget and the Children's Cabinet budget are essentially identical. Where there are funds, programs and activities in the plan, there are corresponding funds, programs and activities in the Children's Cabinet budget.

Other Link(s): Not applicable

Explanatory Note: The Bill and Melinda Gates Foundation awarded a grant to the Louisiana Center for Educational Technology in FY 00-01. The purpose of the grant is to enable the Department of Education the ability to provide superintendents and principals from public and private schools access to quality leadership development focused on whole systems change and technology integration. The participants will have more than 75 hours of instructional experiences within a variety of formats including face to face seminars, web based courses, videoconferencing seminars, and hands on technology application training workshops over a 16 month period. LEAD Tech will service an estimated 800 plus educational leaders during the three years of the program.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of public/private principals or district-superintendents trained in Course 1 through the LEAD Tech initiative	400	304	400	400	350	350