

## 23J JUDICIAL BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$73,427,419	\$81,665,487	\$81,665,487	\$82,093,265	\$81,665,487	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	19,443,701	19,443,701	19,443,701	19,443,701	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	4,965,000	5,607,840	5,607,840	6,293,884	6,293,884	686,044
Interim Emergency Board	19,161	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$78,411,580</b>	<b>\$106,717,028</b>	<b>\$106,717,028</b>	<b>\$107,830,850</b>	<b>\$107,403,072</b>	<b>\$686,044</b>
EXPENDITURES & REQUEST:						
Judicial Expense	\$78,411,580	\$106,717,028	\$106,717,028	\$107,830,850	\$107,403,072	\$686,044
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$78,411,580</b>	<b>\$106,717,028</b>	<b>\$106,717,028</b>	<b>\$107,830,850</b>	<b>\$107,403,072</b>	<b>\$686,044</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified						
	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>