

FORM CHILD - AS

(12/99)

DEPARTMENT OF EDUCATION
SPECIAL SCHOOL DISTRICT

AFS AGY:	19-699
FISCAL YEAR	2000-2001

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Facilitation of Instructional Activities	Administration	\$777,288	\$378,835	\$0	\$0	\$0	\$0	\$1,156,123	15
Direct Instructional Activities	Instruction	\$10,769,813	\$3,587,083	\$0	\$0	\$0	\$0	\$14,356,896	290
Direct Instructional Activities-Special School	Instruction	\$4,756,851	\$661,337	\$0	\$0	\$0	\$0	\$5,418,188	120
<b>TOTALS</b>		<b>\$16,303,952</b>	<b>\$4,627,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,931,207</b>	<b>425</b>