

HEALTH AND HOSPITALS
OFFICE FOR ADDICTIVE DISORDERS

FORM CHILD - AS

(12/99)

AFS AGY:	09-351
FISCAL YEAR	2002-2003

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Adolescent Inpatient Services	Prevention and Treatment	\$1,249,377	\$0	\$0	\$0	\$0	\$958,125	\$2,207,502	33
Adolescent Community Based Services	Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$890,486	\$890,486	0
Prevention Education	Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$4,211,476	\$4,211,476	21
Juvenile Drug Court	Prevention and Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
TOTALS		\$1,249,377	\$0	\$0	\$0	\$0	\$6,060,087	\$7,309,464	54