

FORM CHILD - AS

(12/99)

SPECIAL SCHOOLS AND COMMISSIONS
LOUISIANA SCHOOL FOR THE DEAF

AFS AGY:	19-653
FISCAL YEAR	2002-2003

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Administration and Support	Administration/Support Services	\$3,587,367	\$141,419	\$6,940	\$47,695	\$0	\$0	\$3,783,421	68
Instruction	Instructional Services	\$7,799,443	\$437,031	\$70,280	\$178,201	\$0	\$0	\$8,484,955	156
Residential	Residential Services	\$3,377,633	\$117,566	\$29,794	\$40,064	\$0	\$0	\$3,565,057	107
Student Center	Auxiliary	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	0
TOTALS		\$14,764,443	\$696,016	\$122,014	\$265,960	\$0	\$0	\$15,848,433	331