

FORM CHILD - AS (12/99)

SPECIAL SCHOOLS AND COMMISSIONS
 NEW ORLEANS CENTER FOR CREATIVE ARTS

AFS AGY: 19-673
 FISCAL YEAR 2002-2003

MEANS OF FINANCING

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|---------------------------------|------------------------|--------------------|------------|------------|------------------|------------|---------------|--------------------|-----------|
| NAME OF SERVICE | PROGRAM | GEN. FUND | IAT | SELF-GEN. | STAT. DEDS. | I.E.B. | FEDERAL FUNDS | TOTAL FUNDS | |
| Administration/Support Services | Administration | \$835,696 | \$0 | \$0 | \$5,777 | \$0 | \$0 | \$841,473 | 13 |
| Instruction | Instructional Services | \$3,433,329 | \$0 | \$0 | \$104,246 | \$0 | \$0 | \$3,537,575 | 54 |
| TOTALS | | \$4,269,025 | \$0 | \$0 | \$110,023 | \$0 | \$0 | \$4,379,048 | 67 |