

08-450 Adult Community-Based Rehabilitation Program

The Adult Community-Based Rehabilitation Program has one program, Adult Community-Based Rehabilitation Program. Therefore the mission and goal of this agency are the same as those listed for the program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,776,187	\$2,973,278	\$2,973,278	\$3,925,919	\$3,165,945	\$192,667
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,776,187	\$2,973,278	\$2,973,278	\$3,925,919	\$3,165,945	\$192,667
EXPENDITURES & REQUEST:						
Adult Community Based Rehabilitation Programs	\$2,776,187	\$2,973,278	\$2,973,278	\$3,925,919	\$3,165,945	\$192,667
TOTAL EXPENDITURES AND REQUEST	\$2,776,187	\$2,973,278	\$2,973,278	\$3,925,919	\$3,165,945	\$192,667
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.