

# 08-451 Sheriffs' Housing of State Inmates

Sheriffs' Housing of State Inmates has one program, Sheriffs' Housing of State Inmates. Therefore the mission and goal of this agency are the same as those listed for the program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$114,722,276	\$137,404,987	\$137,404,987	\$156,446,602	\$155,290,564	\$17,885,577
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$114,722,276</b>	<b>\$137,404,987</b>	<b>\$137,404,987</b>	<b>\$156,446,602</b>	<b>\$155,290,564</b>	<b>\$17,885,577</b>
EXPENDITURES & REQUEST:						
Sheriffs' Housing of State Inmates	\$114,722,276	\$137,404,987	\$137,404,987	\$156,446,602	\$155,290,564	\$17,885,577
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$114,722,276</b>	<b>\$137,404,987</b>	<b>\$137,404,987</b>	<b>\$156,446,602</b>	<b>\$155,290,564</b>	<b>\$17,885,577</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**The Total Recommended amount above includes \$12,790,330 of supplementary recommendations, all of which is State General Fund, to allow for the payment of \$23/day for the housing of State inmates in the local facilities above the statutory mandated level of \$21/day. This item is contingent upon Revenue Sources in excess of the Official Revenue Estimating Conference Forecast subject to Legislative approval and recognition by the Revenue Estimating Conference.**

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.