

TOTAL

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$9,787,508	\$10,162,204	\$10,162,204	\$10,162,204	\$10,488,494	\$326,290
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$9,787,508	\$10,162,204	\$10,162,204	\$10,162,204	\$10,488,494	\$326,290
EXPENDITURES & REQUEST:						
Louisiana State Employees' Retirement System - Contributions	4,298,757	4,317,628	4,317,628	4,317,628	4,511,921	194,293
Teachers' Retirement System - Contributions	5,488,751	5,844,576	5,844,576	5,844,576	5,976,573	131,997
TOTAL EXPENDITURES AND REQUEST	\$9,787,508	\$10,162,204	\$10,162,204	\$10,162,204	\$10,488,494	\$326,290
AUTHORIZED FULL-TIME EQUIVALENTS: Classified						
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0