

21-148 AUXILIARY AGENCIES

Treasury Seed Monies- Treasury Seed monies used to seed agencies' imprest funds and the Louisiana Equipment and Acquisition Fund.

BUDGET SUMMARY

	<u>ACTUAL</u> <u>1998-1999</u>	<u>ACT 60</u> <u>1999- 2000</u>	<u>EXISTING</u> <u>1999- 2000</u>	<u>CONTINUATION</u> <u>2000 - 2001</u>	<u>RECOMMENDED</u> <u>2000 - 2001</u>	<u>RECOMMENDED</u> <u>OVER/(UNDER)</u> <u>EXISTING</u>
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	1,000,000	1,000,000	1,000,000	1,000,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>
EXPENDITURES & REQUEST:						
Auxiliary	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
TOTAL EXPENDITURES AND REQUEST	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long term debt for Fiscal Year 2000-2001.