

21-799 East Louisiana State Hospital - Inventory

East Louisiana State Hospital Inventory is an inventory pilot project funded entirely with Self-generated Revenue from processing requisitions at the facility.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	2,894,063	3,800,000	3,800,000	0	0	(3,800,000)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,894,063	\$3,800,000	\$3,800,000	\$0	\$0	(3,800,000)
EXPENDITURES & REQUEST:						
Inventory	\$2,894,063	\$3,800,000	\$3,800,000	\$0	\$0	(3,800,000)
TOTAL EXPENDITURES AND REQUEST	\$2,894,063	\$3,800,000	\$3,800,000	\$0	\$0	(3,800,000)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long term debt for Fiscal Year 2000-2001.