

22 - NONAPPROPRIATED

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$329,316,768	\$198,007,805	\$198,007,805	\$350,721,463	\$350,721,463	\$152,713,658
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	56,873,114	56,900,000	56,900,000	68,200,000	69,100,000	12,200,000
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$386,189,882	\$254,907,805	\$254,907,805	\$418,921,463	\$419,821,463	\$164,913,658
EXPENDITURES & REQUEST:						
Port of New Orleans (Gas.Tax)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
Severance Tax Dedication	29,832,545	27,400,000	27,400,000	36,000,000	36,000,000	8,600,000
Parish Royalty Fund	16,374,687	18,500,000	18,500,000	20,700,000	21,600,000	3,100,000
Highway Fund #2-Motor Veh. Tax	10,165,882	10,500,000	10,500,000	11,000,000	11,000,000	500,000
Interim Emergency Fund	0	11,963,000	11,963,000	12,320,000	12,320,000	357,000
State Revenue Sharing Fund	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000	0
State Debt Service	239,316,768	96,044,805	96,044,805	248,401,463	248,401,463	152,356,658
TOTAL EXPENDITURES AND REQUEST	\$386,189,882	\$254,907,805	\$254,907,805	\$418,921,463	\$419,821,463	\$164,913,658
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0