

24-99L Legislative Expense

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 535 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$40,488,686	\$42,805,286	\$42,805,286	\$43,794,646	\$48,000,000	\$5,194,714
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	6,627,402	7,100,000	7,100,000	7,400,000	7,400,000	300,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$47,116,088	\$49,905,286	\$49,905,286	\$51,194,646	\$55,400,000	\$5,494,714
EXPENDITURES & REQUEST:						
Legislative Expense	47,116,088	49,905,286	49,905,286	51,194,646	55,400,000	5,494,714
TOTAL EXPENDITURES AND REQUEST	\$47,116,088	\$49,905,286	\$49,905,286	\$51,194,646	\$55,400,000	\$5,494,714
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriations does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$1,115,416 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.