

25-99S Special Acts

BUDGET SUMMARY

	ACTUAL 1998-1999	1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(\$683,101)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(\$683,101)
EXPENDITURES & REQUEST:						
Special Acts	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(\$683,101)
TOTAL EXPENDITURES AND REQUEST	\$2,387,663	\$683,101	\$683,101	\$13,000,000	\$0	(\$683,101)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriations does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.