

PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES
 OFFICE OF YOUTH DEVELOPMENT

FORM CHILD - AS

(12/99)

AFS AGY: 00-000

FISCAL YEAR 2000-2001

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS
Juvenile Corrections-Institutional	Swanson Corr. Ctr. for Youth	\$33,195,921	\$1,135,089	\$24,900	\$0	\$0	\$46,710	\$34,402,620
Juvenile Corrections-Institutional	Jetson Corr. Ctr. for Youth	\$18,965,493	\$767,878	\$8,382	\$0	\$0	\$68,065	\$19,809,818
Juvenile Corrections-Institutional	Bridge City Corr.Ctr. for Youth	\$6,389,229	\$215,370	\$5,954	\$0	\$0	\$18,684	\$6,629,237
Juvenile Corrections-Administration	Administration	\$2,526,117	\$85,000	\$54,981	\$39,270	\$0	\$0	\$2,705,368
Juvenile Corrections-Field	Field Services	\$8,683,139	\$3,415,000	\$0	\$400,000	\$0	\$0	\$12,498,139
Juvenile Corrections-Contracts	Contract Services	\$32,165,563	\$1,500,000	\$168,579	\$0	\$0	\$454,850	\$34,288,992
TOTALS		\$101,925,462	\$7,118,337	\$262,796	\$439,270	\$0	\$588,309	\$110,334,174

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