

FORM CHILD - AS

(12/99)

HEALTH AND HOSPITALS
OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

AFS AGY: 09-340
FISCAL YEAR 2000-2001

MEANS OF FINANCING

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NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Infant Habilitation	Community Based Programs	\$4,843,351	\$0	\$0	\$0	\$0	\$0	\$4,843,351	20
Integrated Health	Community Based Programs	\$1,760,621	\$0	\$0	\$0	\$0	\$0	\$1,760,621	7
Cash Subsidy Payments	Community Based Programs	\$1,273,264	\$0	\$0	\$0	\$0	\$0	\$1,273,264	5
Family Support Services	Community Based Programs	\$2,678,428	\$0	\$0	\$0	\$0	\$0	\$2,678,428	10
Waiting List Reduction	Community Based Programs	\$57,297	\$0	\$0	\$0	\$0	\$0	\$57,297	1
TOTALS		\$10,612,961	\$0	\$0	\$0	\$0	\$0	\$10,612,961	43