

FORM CHILD - AS

(12/99)

HEALTH AND HOSPITALS
OFFICE OF MENTAL HEALTH

AFS AGY:	09-330
FISCAL YEAR	2000-2001

MEANS OF FINANCING

NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	T.O
Administration of Children's Services	Administration and Support	\$886,148	\$0	\$0	\$0	\$0	\$0	\$886,148	5
Outpatient Children's Services	Community Mental Health	\$5,060,092	\$1,501,433	\$0	\$0	\$0	\$0	\$6,561,525	75
Prior Authorization of Children's Services	Community Mental Health	\$518,645	\$0	\$0	\$0	\$0	\$0	\$518,645	11
Hospital Admisssion Review Process	Community Mental Health	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	12
Residential Services	Community Mental Health	\$40,065	\$0	\$0	\$0	\$0	\$0	\$40,065	0
Family Support and Respite Services	Community Mental Health	\$242,535	\$0	\$0	\$0	\$0	\$660,606	\$903,141	0
Day Program/Crisis Services	Community Mental Health	\$81,922	\$0	\$0	\$0	\$0	\$0	\$81,922	0
Specialized Contracted Services	Community Mental Health	\$467,103	\$0	\$0	\$0	\$0	\$1,604,432	\$2,071,535	0
Family Cash Subsidies	Community Mental Health	\$798,289	\$0	\$0	\$0	\$0	\$0	\$798,289	0
Inpatient (Brief Stay) Services	Community Mental Health	\$40,065	\$0	\$0	\$0	\$0	\$0	\$40,065	0
	<b>TOTALS</b>	<b>\$8,534,864</b>	<b>\$1,501,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,265,038</b>	<b>\$12,301,335</b>	<b>103</b>