

**2000-20001
CHILDREN'S BUDGET SUMMARY
RECOMMENDED**

	State General Fund	Interagency Transfers*	Self-Generated Revenues	Statutory Dedications	Federal Funds	Total
Executive Department	\$125,138	\$0	\$42,000	\$6,493	\$65,087	\$238,718
Public Safety & Corrections	\$0	\$0	\$0	\$0	\$0	\$0
Department of Health & Hospitals:	\$257,369,186	\$39,636,174	\$5,403,059	\$15,260,863	\$530,508,459	\$848,177,741
Department of Social Services	\$130,022,157	\$1,800,000	\$13,064,225	\$2,312,137	\$387,971,003	\$535,169,522
Department of Natural Resources	\$75,000	\$0	\$0	\$15,132	\$381,408	\$471,540
Department of Labor	\$0	\$0	\$0	\$0	\$15,068,760	\$15,068,760
Special Schools & Commissions	\$27,822,739	\$10,152,842	\$415,130	\$34,290,482	\$126,000	\$72,807,193
Higher Education	\$7,762,067	\$135,166,887	\$22,594,042	\$0	\$253,523	\$165,776,519
Department of Education	\$2,527,976,849	\$31,204,169	\$1,791,472	\$109,656,046	\$429,708,533	\$3,100,337,069
Total	\$2,951,153,136	\$217,960,072	\$43,309,928	\$161,541,153	\$1,364,082,773	\$4,738,047,062

Positions

0

0

1,313

5,096

0

0

712

0

1,058

8,179