

OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS

(225) 342-7005 ~ Main (225) 342-7220 ~ Fax

(Revised 11/03/09)

Ray Stockstill – Director of Management & Budget

Barry Dussé – Director of Planning & Budget

Ternisa Hutchinson – Deputy Director of Planning & Budget

Special Projects Team

Mike Barbier

Paul Fernandez

Lauri Hatlelid

MONIQUE APPEANING

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (assigned to various agencies)

Bill Guerra

Brian Gremillion

Jamie McLendon

Kerri Traxler

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>EXECUTIVE DEPARTMENT</u>			
100	01-100	Executive Office	Bill Guerra
101	01-101	Office of Indian Affairs	Brian Gremillion
103	01-103	Mental Health Advocacy Service	Brian Gremillion
107	01-107	Division of Administration	Kerri Traxler
109	01-109	Office of Coastal Restoration & Protection	Kerri Traxler
111	01-111	Governor's Office of Homeland Security & Emergency Preparedness	Bill Guerra
112	01-112	Department of Military Affairs	Jamie McLendon
114	01-114	Office on Women's Policy	Kerri Traxler
116	01-116	Louisiana Public Defender Board	Brian Gremillion
124	01-124	Louisiana Stadium and Exposition District	Kerri Traxler
126	01-126	Board of Tax Appeals	Brian Gremillion
129	01-129	Louisiana Commission on Law Enforcement & Administration of Criminal Justice	Kerri Traxler
133	01-133	Office of Elderly Affairs	Bill Guerra
254	01-254	Louisiana State Racing Commission	Kerri Traxler
255	01-255	Office of Financial Institutions	Kerri Traxler
<u>DEPARTMENT OF CIVIL SERVICE</u>			
560	17-560	State Civil Service	Jamie McLendon
561	17-561	Municipal Fire & Police Civil Service	Jamie McLendon
562	17-562	Administration Commission	Jamie McLendon
563	17-563	State Police Commission Civil Service	Jamie McLendon
564	17-564	Division of Administrative Law	Jamie McLendon
<u>RETIREMENT SYSTEM</u>			
571	18-571	La School Employees Retirement	Jamie McLendon
572	18-572	La State Employees Retirement System	Jamie McLendon
573	18-573	Teachers Retirement System Louisiana	Jamie McLendon
575	18-575	State Police Retirement System	Jamie McLendon
<u>OTHER REQUIREMENTS</u>			
XXX	20-XXX	Funds/ Miscellaneous	Kerri Traxler
905	20-905	Interim Emergency Board – Operations	Bill Guerra
933	20-933	Governor's Conference and Interstate Compacts	Bill Guerra
977	20-977	DOA – Debt Service and Maintenance	Kerri Traxler
<u>ANCILLARY APPROPRIATIONS</u>			
Officewide Coordinator			
800	21-800	Office of Group Benefits	Bill Guerra
804	21-804	Office of Risk Management	Bill Guerra
805	21-805	Administrative Services	Brian Gremillion
806	21-806	Louisiana Property Assistance Agency	Brian Gremillion
807	21-807	Federal Property Assistance	Brian Gremillion
808	21-808	Office of Telecommunications Management	Bill Guerra
814	21-814	Patient's Compensation Fund Oversight Board	Jamie McLendon
829	21-829	Flight Maintenance Operations	Jamie McLendon
862	21-862	La. GO Zone	Bill Guerra

CINDY RIVES

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (assigned to various agencies)

John Baxter

Mei Su

Kelvin Jenkins

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF VETERANS AFFAIRS</u>			
130	03-130	Department of Veterans Affairs	Mei Su
131	03-131	Louisiana War Veterans Home	Mei Su
132	03-132	Northeast Louisiana War Veterans Home	Mei Su
134	03-134	Southwest Louisiana War Veterans Home	Mei Su
135	03-135	Northwest Louisiana War Veterans Home	Mei Su
136	03-136	Southeast Louisiana War Veterans Home	Mei Su
<u>DEPARTMENT OF HEALTH AND HOSPITALS</u>			
300	09-300	Jefferson Parish Human Services Authority	Kelvin Jenkins
301	09-301	Florida Parishes Human Services Authority	Kelvin Jenkins
302	09-302	Capital Area Human Services District	Kelvin Jenkins
303	09-303	Developmental Disabilities Council	Mei Su
304	09-304	Metropolitan Human Services District	Kelvin Jenkins
305	09-305	Medical Vendor Administration	Al St. Pierre
306	09-306	Medical Vendor Payments	Al St. Pierre
307	09-307	Office of the Secretary	Mei Su
320	09-320	Office for Aging & Adult Services (09-311 & 09-319 merged)	John Baxter
324	09-324	Louisiana Emergency Response Network Board	John Baxter
326	09-326	Office of Public Health	John Baxter
330	09-330	Office of Mental Health State Office	Kelvin Jenkins
340	09-340	Office for Citizens with Developmental Disabilities	Mei Su
351	09-351	Office for Addictive Disorders	John Baxter
<u>ANCILLARY APPROPRIATIONS</u>			
796	21-796	Central Regional Laundry	Kelvin Jenkins
861	21-861	Safe Drinking Water Revolving Loan Fund	John Baxter

L.J. SCHMITT

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State Budget Management Analyst (assigned to various agencies)

Jeffery Mumphrey

Cassandra Woods

Vacant

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>WORKFORCE COMMISSION</u>			
474	14-474	Office of Workforce Development	Jeffery Mumphrey
475	14-475	Office of Workers' Compensation	Jeffery Mumphrey
<u>HIGHER EDUCATION</u>			
<u>LSU SYSTEM</u>			
600	19-600	Louisiana State University – Board of Supervisors	Cassandra Woods
<u>SOUTHERN UNIVERSITY SYSTEM</u>			
615	19-615	Southern University – Board of Supervisors	Cassandra Woods
<u>UNIVERSITY OF LOUISIANA SYSTEM</u>			
620	19-620	University of Louisiana – Board of Supervisors	Jeffery Mumphrey
<u>LA COMMUNITY & TECH COLLEGE SYSTEM</u>			
649	19-649	LA Community & Tech College – Board of Supervisors	Jeffery Mumphrey
<u>LA OFFICE of STUDENT FINANCIAL ASSISTANCE</u>			
661	19-661	LA Office of Student Financial Assistance	Cassandra Woods
<u>BOARD OF REGENTS FOR HIGHER EDUCATION</u>			
671	19-671	Board of Regents for Higher Education (includes OSFA for 2009-2010)	Cassandra Woods
<u>LOUISIANA UNIVERSITIES MARINE CONSORTIUM</u>			
674	19-674	LUMCON	Jeffery Mumphrey
<u>LSU MEDICAL CENTER – HEALTH CARE SERVICES DIVISION</u>			
610	19-610	HCSD – Administration	Cassandra Woods
<u>OTHER REQUIREMENTS</u>			
930	20-930	DOA – Higher Education Debt Service	Jeffery Mumphrey

JULIE SAMSON

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State Budget Management Analyst (assigned to various agencies)

Devin Jones

Leslye Milano

Millicent Primas

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF SOCIAL SERVICES</u>			
355	10-355	Office of Family Support	Millicent Primas
357	10-357	Office of the Secretary	Millicent Primas
370	10-370	Office of Community Services	Millicent Primas
374	10-374	Division of Rehabilitation Services	Millicent Primas
<u>SPECIAL SCHOOLS AND COMMISSIONS</u>			
651	19-651	Louisiana School for the Visually Impaired (LSVI)	Devin Jones
653	19-653	Louisiana School for the Deaf (LSD)	Devin Jones
655	19-655	Louisiana Special Education Center - Alexandria (LSEC)	Devin Jones
657	19-657	Louisiana School for Math, Science, & the Arts (LSMSA)	Devin Jones
662	19-662	Louisiana Education Television Authority (LETA)	Devin Jones
666	19-666	State Board of Elementary & Secondary Education (BESE)	Devin Jones
673	19-673	New Orleans Center for Creative Arts (NOCCA)	Devin Jones
<u>DEPARTMENT OF EDUCATION</u>			
678	19-678	State Activities	Leslye Milano
681	19-681	Subgrantee Assistance	Leslye Milano
682	19-682	Recovery School District	Leslye Milano
695	19-695	Minimum Foundation Program (MFP)	Leslye Milano
697	19-697	Non-Public Assistance	Leslye Milano
699	19-699	Special School District	Leslye Milano

SKIP RHORER

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State Budget Management Analyst (assigned to various agencies)

Samuel Roubique

Keokah Sanders

LaShunda Sullivan

Theresa Thomas

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF STATE</u>			
139	04-139	Secretary of State	KeoKah Sanders
<u>DEPARTMENT OF JUSTICE</u>			
141	04-141	Office of the Attorney General	Samuel Roubique
<u>LIEUTENANT GOVERNOR</u>			
146	04-146	Office of the Lieutenant Governor	LaShunda Sullivan
<u>TREASURY</u>			
147	04-147	Office of State Treasurer	Theresa Thomas
<u>DEPARTMENT OF PUBLIC SERVICE</u>			
158	04-158	Public Service Commission	KeoKah Sanders
<u>DEPARTMENT OF AGRICULTURE</u>			
160	04-160	Department of Agriculture and Forestry	Theresa Thomas
<u>DEPARTMENT OF INSURANCE</u>			
165	04-165	Commissioner of Insurance	Theresa Thomas
<u>DEPARTMENT OF TRANSPORTATION & DEVELOPMENT</u>			
273	07-273	Administration	KeoKah Sanders
275	07-275	Office of Public Works & Intermodal Transportation	KeoKah Sanders
276	07-276	Office of Engineering Operations	KeoKah Sanders
<u>DEPARTMENT OF NATURAL RESOURCES</u>			
431	11-431	Office of the Secretary	LaShunda Sullivan
432	11-432	Office of Conservation	LaShunda Sullivan
434	11-434	Office of Mineral Resources	LaShunda Sullivan
435	11-435	Office of Coastal Restoration & Management	LaShunda Sullivan
<u>OTHER REQUIREMENTS</u>			
903	20-903	Parish Transportation Fund	KeoKah Sanders
909	20-909	Louisiana Health Insurance Association	Theresa Thomas
<u>ANCILLARY APPROPRIATIONS</u>			
813	21-813	Sabine River Authority	KeoKah Sanders
860	21-860	Municipal Facility Revolving Loan Fund	LaShunda Sullivan
<u>NON-APPROPRIATED REQUIREMENTS</u>			
917	22-917	Severance Tax Dedication	Theresa Thomas
918	22-918	Parish Royalty Fund Payments	Theresa Thomas
919	22-919	Highway Fund Number Two Motor Vehicle Tax	Theresa Thomas
920	22-920	Interim Emergency Fund	Theresa Thomas
921	22-921	Revenue Sharing Fund	Theresa Thomas
922	22-922	General Obligation Debt Service	Theresa Thomas
<u>OTHER APPROPRIATION BILLS</u>			
99C	26-99C	Capital Outlay	KeoKah Sanders
<u>MISCELLANEOUS</u>			
		LOUISIANA STATE BUDGET DOCUMENT	Skip Rhorer

RACHEL BROUSSARD

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (assigned to various agencies)

John Burch

Michael McKnight

Ara Riley

Ashari Robinson

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>PUBLIC SAFETY & CORRECTIONS - CORRECTIONS SERVICES</u>			
400	08-400	Corrections - Administration	John Burch
401	08-401	C. Paul Phelps Correctional Center	John Burch
402	08-402	Louisiana State Penitentiary	John Burch
405	08-405	Avoyelles Correctional Center	John Burch
406	08-406	Louisiana Correctional Institute for Women	John Burch
407	08-407	Winn Correctional Center	John Burch
408	08-408	Allen Correctional Center	John Burch
409	08-409	Dixon Correctional Institute	John Burch
412	08-412	J. Levy Dabadie Correctional Center	John Burch
413	08-413	Elayn Hunt Correctional Center	John Burch
414	08-414	David Wade Correctional Center	John Burch
415	08-415	Adult Probation & Parole	John Burch
416	08-416	B.B. "Sixty" Rayburn Correctional Center	John Burch
<u>PUBLIC SAFETY & CORRECTIONS - PUBLIC SAFETY</u>			
418	08-418	Office of Management and Finance	Ara Riley
419	08-419	Office of State Police	Ara Riley
420	08-420	Office of Motor Vehicles	Ara Riley
421	08-421	Office of Legal Affairs	Ara Riley/Michael McKnight
422	08-422	Office of State Fire Marshal	Ara Riley/Michael McKnight
423	08-423	Louisiana Gaming Control Board	Ara Riley/Michael McKnight
424	08-424	Liquefied Petroleum Gas Commission	Ara Riley/Michael McKnight
425	08-425	Louisiana Highway Safety Commission	Ara Riley/Lauri Hattlelid
<u>PUBLIC SAFETY & CORRECTIONS - YOUTH DEVELOPMENT SERVICES</u>			
403	08-403	Office of Youth Development	Ashari Robinson
<u>DEPARTMENT OF WILDLIFE AND FISHERIES</u>			
511	16-511	Office of Management & Finance	Michael McKnight
512	16-512	Office of the Secretary	Michael McKnight
513	16-513	Office of Wildlife	Michael McKnight
514	16-514	Office of Fisheries	Michael McKnight
<u>OTHER REQUIREMENTS</u>			
451	20-451	Local Housing of State Adult Offenders	John Burch
452	20-452	Local Housing of State Juvenile Offenders	Ashari Robinson
906	20-906	District Attorneys/Assistant District Attorneys	Michael McKnight
923	20-923	Corrections Debt Service	John Burch
940	20-940	Emergency Medical Services	Michael McKnight
966	20-966	Supplemental Pay to Law Enforcement Personnel	Michael McKnight
<u>ANCILLARY APPROPRIATIONS</u>			
790	21-790	Donald J. Thibodaux Training Academy	Ara Riley
810	21-810	Public Safety Services Cafeteria	Ara Riley
811	21-811	Prison Enterprises	John Burch

SHARON LEE

State Budget Manager - Tel. 342-7005 main

State Budget Management Analyst (assigned to various agencies)

Corey Collor

Cynthia Granville

Geary Williams

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u>			
251	05-251	Office of the Secretary	Geary Williams
252	05-252	Office of Business Development	Geary Williams
<u>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</u>			
261	06-261	Office of the Secretary	Cynthia Granville
262	06-262	Office of State Library	Cynthia Granville
263	06-263	Office of State Museum	Cynthia Granville
264	06-264	Office of State Parks	Cynthia Granville
265	06-265	Office of Cultural Development	Cynthia Granville
267	06-267	Office of Tourism	Cynthia Granville
<u>DEPARTMENT OF REVENUE</u>			
440	12-440	Office of Revenue	Cynthia Granville
441	12-441	La. Tax Commission	Cynthia Granville
<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>			
850	13-850	Office of the Secretary	Corey Collor
851	13-851	Office of Environmental Compliance	Corey Collor
852	13-852	Office of Environmental Services	Corey Collor
853	13-853	Office of Environmental Assessment	Corey Collor
855	13-855	Office of Management & Finance	Corey Collor
<u>OTHER REQUIREMENTS</u>			
Officewide Coordinator			
901	20-901	State Sales Tax Dedications to Local Entities	Geary Williams
924	20-924	Video Draw Poker - Local Government Aid	Geary Williams
932	20-932	2% Fire Insurance Fund Distribution	Geary Williams
945	20-945	Misc. State Aid-Local Entities	Geary Williams
950	20-950	Special Acts/Judgments	Corey Collor
<u>OTHER APPROPRIATION BILLS</u>			
949	23-949	Judicial Expense	Geary Williams
960	24-960	Legislative Expense	Geary Williams
950	25-950	Special Acts	Corey Collor