

# Agency Budget Request

FISCAL YEAR 2025–2026



Executive Department  
102 — Office of Inspector General



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<b>Signature Page .....</b>	<b>1</b>
<b>Operational Plan .....</b>	<b>3</b>
<b>Budget Request Overview .....</b>	<b>9</b>
Agency Summary Statement .....	10
Total Agency .....	10
Program Summary Statement .....	17
1021 - Administrative .....	17
Source of Funding Summary .....	23
Agency Overview .....	23
Source of Funding Detail .....	24
Federal Funds .....	24
Expenditures by Means of Financing .....	30
Existing Operating Budget .....	30
Total Request .....	31
Revenue Collections/Income .....	32
Federal Funds .....	32
Justification of Differences .....	33
Schedule of Requested Expenditures .....	34
1021 - Administrative .....	34
<b>Continuation Budget Adjustments .....</b>	<b>37</b>
Agency Summary Statement .....	38
Total Agency .....	38
Continuation Budget Adjustments - Summarized .....	41
Program Summary Statement .....	44
1021 - Administrative .....	44
Continuation Budget Adjustments - by Program .....	46
Form 37214 — NR - Acquisitions and Major Repairs .....	46
Form 37216 — Inflation Factor .....	48
Form 38580 — Personnel Expenditure Planning .....	50

<b>Technical and Other Adjustments</b> .....	<b>53</b>
Agency Summary Statement .....	54
Total Agency .....	54
Program Breakout .....	55
Program Summary Statement .....	56
1021 - Administrative .....	56
<b>New or Expanded Requests</b> .....	<b>57</b>
Agency Summary Statement .....	58
Total Agency .....	58
Program Summary Statement .....	60
1021 - Administrative .....	60
<b>Total Request Summary</b> .....	<b>63</b>
Agency Summary Statement .....	64
Total Agency .....	64
Program Summary Statement .....	67
1021 - Administrative .....	67
<b>Addenda</b> .....	<b>69</b>
General Addenda .....	77

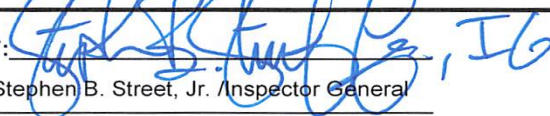
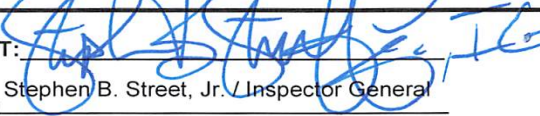
# Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2026

NAME OF DEPARTMENT / AGENCY: Office of Inspector General PHYSICAL ADDRESS: 602 North Fifth Street, Suite 621  
BUDGET UNIT: Office of Inspector General Baton Rouge, LA 70802 Galvez Building  
SCHEDULE NUMBER: 01-102 ZIP CODE: 70802  
TELEPHONE NUMBER: 225-342-4262 WEB ADDRESS: https://oig.louisiana.gov/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:  PRINTED NAME/TITLE: <u>Stephen B. Street, Jr. / Inspector General</u> DATE: <u>10/17/2024</u> EMAIL ADDRESS: <u>stephen.street@la.gov</u>	HEAD OF BUDGET UNIT:  PRINTED NAME/TITLE: <u>Stephen B. Street, Jr. / Inspector General</u> DATE: <u>10/17/2024</u> EMAIL ADDRESS: <u>stephen.street@la.gov</u>
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PROGRAM CONTACT PERSON: <u>Alisa Jones</u> TITLE: <u>Executive Staff Officer</u> TELEPHONE NUMBER: <u>225-342-4262</u> EMAIL ADDRESS: <u>alisa.jones@la.gov</u>	FINANCIAL CONTACT PERSON: <u>Alisa Jones</u> TITLE: <u>Executive Staff Officer</u> TELEPHONE NUMBER: <u>225-342-4262</u> EMAIL ADDRESS: <u>alisa.jones@la.gov</u>
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# Operational Plan

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Department Goals**

**DEPARTMENT NUMBER AND NAME: OIG - OIG**

**DEPARTMENT MISSION:**

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

**DEPARTMENT GOALS:**

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and corruption and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government as authorized by LSA-R.S. 49:220.21-26.



**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Agency Goals**

**AGENCY NUMBER AND NAME: 102 - Office of Inspector General**

**AGENCY MISSION:**

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

**AGENCY GOALS:**

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and corruption and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the executive branch of state government as authorized by LSA-R.S. 49:220.21-26.
2. To increase public confidence and trust in state government by providing the general public with a means to report concerns and have those concerns investigated as authorized by LSA-R.S. 49:220.21-26.

**STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:**

The Office of State Inspector General adheres to the civil service rules and regulations that provide a human resource management program for all classified employees that includes the opportunity to have disciplinary actions reviewed to assure that they have been taken in accordance with law. In addition, the Office of State Inspector General has adopted the Division of Administration's human resource policy number 6 and 21 which provide for the granting of flexible work schedules when business necessity allows and up to 12 weeks of job-protected leave during a twelve month period to eligible employees under the provisions of the Family and Medical Leave Act of 1993 (FMLA).

# STATE OF LOUISIANA

## Operational Plan Form

### Program Goals

**PROGRAM NUMBER AND NAME: 1021 - Administrative**

#### PROGRAM AUTHORIZATION:

Authorization for the functions provided for the Office of State Inspector General is found in Louisiana Revised Statutes 49:220.21 through 220.26, 36:4.I, and 44:4.1.B.(34).

#### PROGRAM MISSION:

The Office of State Inspector General's principal mission as a statutorily empowered law enforcement agency is to investigate, detect, and prevent fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in the agencies comprising the executive branch of state government, referred to collectively as "covered agencies". This also extends by law to contractors, subcontractors, grantees, and sub-grantees of covered agencies, and joint investigations with other law enforcement and oversight agencies.

#### PROGRAM GOALS:

1. To provide the Governor, state officials and employees, and the general public with an independent law enforcement body that will investigate fraud and public corruption cases, work with federal and state prosecutors to obtain criminal indictments and convictions whenever criminal burdens of proof can be met and make recommendations with respect to the prevention and detection of fraud, corruption, waste, inefficiencies, mismanagement, misconduct, and abuse in state government.
2. To increase public confidence and trust in state government by providing the general public with a means to report concerns and have those concerns investigated as authorized by LSA-R.S. 49:220.21-26.

#### PROGRAM ACTIVITY:

The Office of State Inspector General (OIG) has only one programmatic activity that includes the following functions:

1. To investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, waste, inefficiencies, and mismanagement in the executive branch of state government, including contractors, grantees, and subcontractors. Specifically, the OIG will:
  - i. Conduct independent criminal investigations and partner with prosecutors to obtain indictments and convictions whenever criminal burdens of proof can be met.
  - ii. In keeping with La. R.S. 49:220.24 (J,K, and L), examine all complaints for evidence of violations of Louisiana and federal criminal statutes and determine whether such evidence warrants additional involvement by appropriate federal, state, or local agencies.
  - iii. Assist state government officials in the performance of their duties by identifying internal control deficiencies and making recommendations for recovery and improvement that will prevent or mitigate the risk of potential future losses.
  - iv. When the facts warrant, determine whether disciplinary action is appropriate and make further recommendations as needed.
  - v. Engage in prevention activities, including, but not limited to, reviewing legislation, rules, regulations, policies, procedures, and transactions; providing for training and education; and making recommendations to the Governor and the legislature to strengthen public integrity laws.
2. To document the receipt of complaints and how we intend to proceed within 30 days. Specifically, the OIG will:
  - i. Establish and maintain a toll-free fraud hotline and website for anonymous reporting complaints.
  - ii. Receive complaints via mail, phone, fax, online complaint form, email, or walk-in.
  - iii. Screen complaints within 30 days of receipt to determine if within OIG jurisdiction and/or if sufficient information is provided to warrant an audit or investigation.

**STATE OF LOUISIANA**  
**Operational Plan Form**  
**Activities/Objectives - Performance Indicators**

DEPARTMENT ID: 01 - EXEC

AGENCY ID: 102 - Office of Inspector General

PROGRAM ID: 1021 - Administrative

PM OBJECTIVE: 1021-01 - To investigate, detect, and prevent fraud, waste, corruption, misconduct, abuse, inefficiencies, and mismanagement in the executive branch of state government and to document the receipt of complaints and how we intend to proceed within 30 days.

Children's Budget Link: N/A

Human Resource Policies Beneficial to Women and Families Link: N/A

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): N/A

Explanatory Notes: N/A

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2023 - 2024	Actual Year End Performance 2023 - 2024	Performance Standard as Initially Appropriated 2024 - 2025	Existing Performance Standard 2024 - 2025	Performance at Continuation Budget Level 2025 - 2026	Performance at Executive Budget Level 2025 - 2026	Performance Standard as Initially Appropriated 2025 - 2026
22616	K	Percentage of complaints with a final disposition determined within 30 days of receipt	P	90	100	100	100	90	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2019 - 2020	Prior Year Actual FY2020 - 2021	Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024
24280	G	Total number of complaints received during the year	N	346	513	828	1,138	1,037
24281	G	Total number of complaints with a determination of how we intend to proceed within 30 days of receipts during the fiscal year	N	346	513	828	1,138	1,037



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# Budget Request Overview

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,317,501	2,350,809	2,394,651	43,842	1.86%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>	<b>1.85%</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

**Agency Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	1,216,797	1,291,313	1,398,026	106,713	8.26%
Other Compensation	—	—	—	—	—
Related Benefits	733,755	676,979	691,228	14,249	2.10%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,950,553</b>	<b>\$1,968,292</b>	<b>\$2,089,254</b>	<b>\$120,962</b>	<b>6.15%</b>
Travel	17,299	7,264	7,427	163	2.24%
Operating Services	28,759	25,112	25,675	563	2.24%
Supplies	23,372	12,984	13,274	290	2.23%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$69,430</b>	<b>\$45,360</b>	<b>\$46,376</b>	<b>\$1,016</b>	<b>2.24%</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,500</b>	<b>\$2,556</b>	<b>\$56</b>	<b>2.24%</b>
Other Charges	1,198	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	226,267	268,929	268,929	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$227,466</b>	<b>\$272,795</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>
Acquisitions	70,053	78,192	—	(78,192)	(100.00)%
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$70,053</b>	<b>\$78,192</b>	<b>—</b>	<b>\$(78,192)</b>	<b>(100.00)%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>	<b>1.85%</b>

**Agency Positions**

Classified	13	13	13	—	—
Unclassified	2	2	2	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>



**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	2,317,501	2,350,809	2,394,651	43,842
Federal Funds	—	16,330	16,330	—
<b>Total:</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	946,994	1,005,180	1,098,629	93,449
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110025	SAL-UNCLASS-TO-REG	269,803	269,803	283,067	13,264
<b>Total Salaries:</b>		<b>\$1,216,797</b>	<b>\$1,291,313</b>	<b>\$1,398,026</b>	<b>\$106,713</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	14,249	14,249
5130010	RET CONTR-STATE EMP	503,571	441,386	441,386	—
5130050	POSTRET BENEFITS	93,733	93,732	93,732	—
5130055	FICA TAX (OASDI)	7,128	7,320	7,320	—
5130060	MEDICARE TAX	16,794	18,913	18,913	—
5130070	GRP INS CONTRIBUTION	106,530	109,628	109,628	—
5130090	TAXABLE FRINGE BEN	6,000	6,000	6,000	—
<b>Total Related Benefits:</b>		<b>\$733,755</b>	<b>\$676,979</b>	<b>\$691,228</b>	<b>\$14,249</b>

Travel

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	878	500	511	11
5210020	IN-STATE TRAV-FIELD	2,053	2,300	2,352	52
5210055	OUT-OF-STTRV-CONF	10,819	3,464	3,542	78
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,022	22
5210075	TRAV-CNTRL BUS ACCT	324	—	—	—
5210110	CONFERENCE REG FEES	3,225	—	—	—
<b>Total Travel:</b>		<b>\$17,299</b>	<b>\$7,264</b>	<b>\$7,427</b>	<b>\$163</b>

Operating Services

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310004	SERV-BANK FEES	32	—	—	—
5310005	SERV-PRINTING	189	600	613	13
5310010	SERV-DUES & OTHER	4,475	4,775	4,882	107
5310011	SERV-SUBSCRIPTIONS	11,737	6,195	6,334	139
5310017	SERV-DOC DESTRUCTION	84	—	—	—
5310042	SERV-BAR DUES	578	—	—	—
5310050	SERV-DUES & OTHER	1,565	—	—	—
5310400	SERV-MISC	576	800	818	18
5330017	MAINT-DATA SOFTWARE	—	1,200	1,227	27
5330018	MAINT-AUTO REPAIRS	3,017	5,000	5,112	112
5340020	RENT-EQUIPMENT	2,179	800	818	18
5340072	SOFTWARE LICENSING	—	2,720	2,781	61
5350004	UTIL-TELEPHONE SERV	2,251	1,500	1,534	34
5350005	UTIL-OTHER COMM SERV	2,075	1,500	1,534	34
5350006	UTIL-MAIL/DEL/POST	—	22	22	—
<b>Total Operating Services:</b>		<b>\$28,759</b>	<b>\$25,112</b>	<b>\$25,675</b>	<b>\$563</b>

**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,071	284	290	6
5410006	SUP-COMPUTER	393	1,500	1,534	34
5410007	SUP-CLOTHING/UNIFORM	10	100	102	2
5410012	SUP-PERIODICALS	32	—	—	—
5410015	SUP-AUTO	9,009	4,440	4,539	99
5410018	SUP-FARM	(18)	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	3,226	4,174	4,268	94
5410036	SUP-FUELTRAC	3,006	1,672	1,709	37
5410039	SUP - AMMUNITIONS	—	395	404	9
5410040	SUP - WEAPONS	4,644	—	—	—
5410400	SUP-OTHER	—	419	428	9
<b>Total Supplies:</b>		<b>\$23,372</b>	<b>\$12,984</b>	<b>\$13,274</b>	<b>\$290</b>

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	2,500	2,556	56
<b>Total Professional Services:</b>		<b>—</b>	<b>\$2,500</b>	<b>\$2,556</b>	<b>\$56</b>

**Other Charges**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	1,198	—	—	—
<b>Total Other Charges:</b>		<b>\$1,198</b>	<b>\$3,866</b>	<b>\$3,866</b>	<b>—</b>

**Interagency Transfers**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	17,373	44,454	44,454	—
5950007	IAT-PRINTING	43	8,808	8,808	—
5950008	IAT-POSTAGE	1,207	2,500	2,500	—
5950014	IAT-TELEPHONE	5,091	20,977	20,977	—
5950026	IAT-RENTALS	59,320	59,320	59,320	—
5950049	IAT-CIVIL SERVICE	6,811	6,811	6,811	—
5950050	IAT-ORM INSURANCE	45,495	46,532	46,532	—
5950051	IAT-OSUP	773	773	773	—
5950057	IAT-CAP POL-BLD SEC	7,224	7,351	7,351	—
5950058	IAT-TECH SVCS	82,930	71,403	71,403	—
<b>Total Interagency Transfers:</b>		<b>\$226,267</b>	<b>\$268,929</b>	<b>\$268,929</b>	<b>—</b>

**Acquisitions**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	78,192	—	(78,192)
5710950	TRANS-VEHICLES-MA	70,053	—	—	—
<b>Total Acquisitions:</b>		<b>\$70,053</b>	<b>\$78,192</b>	<b>—</b>	<b>\$(78,192)</b>
<b>Total Agency Expenditures:</b>		<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

## PROGRAM SUMMARY STATEMENT

### 1021 - Administrative

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	2,317,501	2,350,809	2,394,651	43,842	1.86%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	16,330	16,330	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>	<b>1.85%</b>

**Program Expenditures**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Percent Change
Salaries	1,216,797	1,291,313	1,398,026	106,713	8.26%
Other Compensation	—	—	—	—	—
Related Benefits	733,755	676,979	691,228	14,249	2.10%
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,950,553</b>	<b>\$1,968,292</b>	<b>\$2,089,254</b>	<b>\$120,962</b>	<b>6.15%</b>
Travel	17,299	7,264	7,427	163	2.24%
Operating Services	28,759	25,112	25,675	563	2.24%
Supplies	23,372	12,984	13,274	290	2.23%
<b>TOTAL OPERATING EXPENSES</b>	<b>\$69,430</b>	<b>\$45,360</b>	<b>\$46,376</b>	<b>\$1,016</b>	<b>2.24%</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,500</b>	<b>\$2,556</b>	<b>\$56</b>	<b>2.24%</b>
Other Charges	1,198	3,866	3,866	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	226,267	268,929	268,929	—	—
<b>TOTAL OTHER CHARGES</b>	<b>\$227,466</b>	<b>\$272,795</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>
Acquisitions	70,053	78,192	—	(78,192)	(100.00)%
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$70,053</b>	<b>\$78,192</b>	<b>—</b>	<b>\$(78,192)</b>	<b>(100.00)%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>	<b>1.85%</b>

**Program Positions**

Classified	13	13	13	—	—
Unclassified	2	2	2	—	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>

**Cost Detail**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
State General Fund	2,317,501	2,350,809	2,394,651	43,842
Federal Funds	—	16,330	16,330	—
<b>Total:</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

**Salaries**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	946,994	1,005,180	1,098,629	93,449
5110015	SAL-CLASS-TO-OT	—	16,330	16,330	—
5110025	SAL-UNCLASS-TO-REG	269,803	269,803	283,067	13,264
<b>Total Salaries:</b>		<b>\$1,216,797</b>	<b>\$1,291,313</b>	<b>\$1,398,026</b>	<b>\$106,713</b>

**Related Benefits**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	—	14,249	14,249
5130010	RET CONTR-STATE EMP	503,571	441,386	441,386	—
5130050	POSTRET BENEFITS	93,733	93,732	93,732	—
5130055	FICA TAX (OASDI)	7,128	7,320	7,320	—
5130060	MEDICARE TAX	16,794	18,913	18,913	—
5130070	GRP INS CONTRIBUTION	106,530	109,628	109,628	—
5130090	TAXABLE FRINGE BEN	6,000	6,000	6,000	—
<b>Total Related Benefits:</b>		<b>\$733,755</b>	<b>\$676,979</b>	<b>\$691,228</b>	<b>\$14,249</b>

**Travel**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5210015	IN-STATE TRAVEL-CONF	878	500	511	11
5210020	IN-STATE TRAV-FIELD	2,053	2,300	2,352	52
5210055	OUT-OF-STTRV-CONF	10,819	3,464	3,542	78
5210060	OUT-OF-STTRV-FIELD	—	1,000	1,022	22
5210075	TRAV-CNTRL BUS ACCT	324	—	—	—
5210110	CONFERENCE REG FEES	3,225	—	—	—
<b>Total Travel:</b>		<b>\$17,299</b>	<b>\$7,264</b>	<b>\$7,427</b>	<b>\$163</b>

**Operating Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5310004	SERV-BANK FEES	32	—	—	—
5310005	SERV-PRINTING	189	600	613	13
5310010	SERV-DUES & OTHER	4,475	4,775	4,882	107
5310011	SERV-SUBSCRIPTIONS	11,737	6,195	6,334	139
5310017	SERV-DOC DESTRUCTION	84	—	—	—
5310042	SERV-BAR DUES	578	—	—	—
5310050	SERV-DUES & OTHER	1,565	—	—	—
5310400	SERV-MISC	576	800	818	18
5330017	MAINT-DATA SOFTWARE	—	1,200	1,227	27
5330018	MAINT-AUTO REPAIRS	3,017	5,000	5,112	112
5340020	RENT-EQUIPMENT	2,179	800	818	18
5340072	SOFTWARE LICENSING	—	2,720	2,781	61
5350004	UTIL-TELEPHONE SERV	2,251	1,500	1,534	34
5350005	UTIL-OTHER COMM SERV	2,075	1,500	1,534	34
5350006	UTIL-MAIL/DEL/POST	—	22	22	—
<b>Total Operating Services:</b>		<b>\$28,759</b>	<b>\$25,112</b>	<b>\$25,675</b>	<b>\$563</b>



**Supplies**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5410001	SUP-OFFICE SUPPLIES	3,071	284	290	6
5410006	SUP-COMPUTER	393	1,500	1,534	34
5410007	SUP-CLOTHING/UNIFORM	10	100	102	2
5410012	SUP-PERIODICALS	32	—	—	—
5410015	SUP-AUTO	9,009	4,440	4,539	99
5410018	SUP-FARM	(18)	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	3,226	4,174	4,268	94
5410036	SUP-FUELTRAC	3,006	1,672	1,709	37
5410039	SUP - AMMUNITIONS	—	395	404	9
5410040	SUP - WEAPONS	4,644	—	—	—
5410400	SUP-OTHER	—	419	428	9
<b>Total Supplies:</b>		<b>\$23,372</b>	<b>\$12,984</b>	<b>\$13,274</b>	<b>\$290</b>

**Professional Services**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5510003	PROF SERV-MGT CONSUL	—	2,500	2,556	56
<b>Total Professional Services:</b>		<b>—</b>	<b>\$2,500</b>	<b>\$2,556</b>	<b>\$56</b>

**Other Charges**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5620064	MISC-PROF SVCS	—	3,866	3,866	—
5620065	MISC-SUPPLIES OTHER	1,198	—	—	—
<b>Total Other Charges:</b>		<b>\$1,198</b>	<b>\$3,866</b>	<b>\$3,866</b>	<b>—</b>

**Interagency Transfers**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5950001	IAT-COMMODITY/SERV	17,373	44,454	44,454	—
5950007	IAT-PRINTING	43	8,808	8,808	—
5950008	IAT-POSTAGE	1,207	2,500	2,500	—
5950014	IAT-TELEPHONE	5,091	20,977	20,977	—
5950026	IAT-RENTALS	59,320	59,320	59,320	—
5950049	IAT-CIVIL SERVICE	6,811	6,811	6,811	—
5950050	IAT-ORM INSURANCE	45,495	46,532	46,532	—
5950051	IAT-OSUP	773	773	773	—
5950057	IAT-CAP POL-BLD SEC	7,224	7,351	7,351	—
5950058	IAT-TECH SVCS	82,930	71,403	71,403	—
<b>Total Interagency Transfers:</b>		<b>\$226,267</b>	<b>\$268,929</b>	<b>\$268,929</b>	<b>—</b>

**Acquisitions**

Commitment Item	Name	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB
5710250	ACQ-AUTOMOBILES	—	78,192	—	(78,192)
5710950	TRANS-VEHICLES-MA	70,053	—	—	—
<b>Total Acquisitions:</b>		<b>\$70,053</b>	<b>\$78,192</b>	<b>—</b>	<b>\$(78,192)</b>
<b>Total Expenditures for Program 1021</b>		<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>
<b>Total Agency Expenditures:</b>		<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

## SOURCE OF FUNDING SUMMARY

### Agency Overview

#### Federal Funds

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Total Request	Over/Under EOB	Form ID
FEDERAL	—	5,330	5,330	—	33521
FEDERAL	—	5,000	5,000	—	33522
FEDERAL	—	6,000	6,000	—	33523
<b>Total Federal Funds</b>	—	<b>\$16,330</b>	<b>\$16,330</b>	—	
<b>Total Sources of Funding:</b>	—	<b>\$16,330</b>	<b>\$16,330</b>	—	

**SOURCE OF FUNDING DETAIL**

**Federal Funds**

**Form 33521 — 102 - Public Corruption Task Form with FBI**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,330	—	—	5,330	—	—	5,330	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>	<b>\$5,330</b>	<b>—</b>	<b>—</b>

**Form 33521 — 102 - Public Corruption Task Form with FBI**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Federal Funds - Louisiana Public Corruption Task Force Federal FISRU: #PTCF2 Cost Reimbursement Agreement for Staff Overtime
<b>Agency discretion or Federal requirement?</b>	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the Public Corruption Task Force.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	No
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**Form 33522 — 102 - Public Corruption Task Force with FBIUSDA Task Force**

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	5,000	—	—	5,000	—	—	5,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>	<b>\$5,000</b>	<b>—</b>	<b>—</b>

**Form 33522 — 102 - Public Corruption Task Force with FBIUSDA Task Force**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Federal Funds - SNAP Task Force United State Department of Agriculture OIG Cost Reimbursement Agreement for Staff Overtime
<b>Agency discretion or Federal requirement?</b>	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG staff member who serve on the SNAP Task Force
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	No
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

Form 33523 — 102 - US SS Louisiana Financial Crimes Task Force

Expenditures	Existing Operating Budget as of 10/01/2024			FY2025-2026 Total Request			FY2026-2027 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	6,000	—	—	6,000	—	—	6,000	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>	<b>\$6,000</b>	<b>—</b>	<b>—</b>



**Form 33523 — 102 - US SS Louisiana Financial Crimes Task Force**

Question	Narrative Response
<b>State the purpose, source and legal citation.</b>	Federal Funds - Louisiana Financial Crimes Task Force United States Secret Service Cost Reimbursement Agreement for Staff Overtime
<b>Agency discretion or Federal requirement?</b>	Federal restrictions only permit these funds to defray overtime and related expenses for the OIG Staff members who serve on the Louisiana Financial Crimes Task Force.
<b>Describe any budgetary peculiarities.</b>	N/A
<b>Is the Total Request amount for multiple years?</b>	N/A
<b>Additional information or comments.</b>	N/A
<b>Provide the amount of any indirect costs.</b>	N/A
<b>Any indirect costs funded with other MOF?</b>	N/A
<b>Objectives and indicators in the Operational Plan.</b>	N/A
<b>Additional information or comments.</b>	N/A

**EXPENDITURES BY MEANS OF FINANCING**

**Existing Operating Budget**

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 33521 FEDERAL	Federal Funds Form ID 33522 FEDERAL	Federal Funds Form ID 33523 FEDERAL
Salaries	—	1,291,313	1,274,983	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	676,979	676,979	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$1,968,292</b>	<b>\$1,951,962</b>	<b>\$5,330</b>	<b>\$5,000</b>	<b>\$6,000</b>
Travel	—	7,264	7,264	—	—	—
Operating Services	—	25,112	25,112	—	—	—
Supplies	—	12,984	12,984	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$45,360</b>	<b>\$45,360</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	268,929	268,929	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$272,795</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	78,192	78,192	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>\$78,192</b>	<b>\$78,192</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$2,367,139</b>	<b>\$2,350,809</b>	<b>\$5,330</b>	<b>\$5,000</b>	<b>\$6,000</b>

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Federal Funds Form ID 33521 FEDERAL	Federal Funds Form ID 33522 FEDERAL	Federal Funds Form ID 33523 FEDERAL
Salaries	—	1,398,026	1,381,696	5,330	5,000	6,000
Other Compensation	—	—	—	—	—	—
Related Benefits	—	691,228	691,228	—	—	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>	<b>\$2,089,254</b>	<b>\$2,072,924</b>	<b>\$5,330</b>	<b>\$5,000</b>	<b>\$6,000</b>
Travel	—	7,427	7,427	—	—	—
Operating Services	—	25,675	25,675	—	—	—
Supplies	—	13,274	13,274	—	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>\$46,376</b>	<b>\$46,376</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,556</b>	<b>\$2,556</b>	<b>—</b>	<b>—</b>	<b>—</b>
Other Charges	—	3,866	3,866	—	—	—
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	268,929	268,929	—	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>\$272,795</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>—</b>	<b>\$2,410,981</b>	<b>\$2,394,651</b>	<b>\$5,330</b>	<b>\$5,000</b>	<b>\$6,000</b>

**REVENUE COLLECTIONS/INCOME**

**Federal Funds**

**006 - Federal Funds**

Source	Commitment Item	Commitment Item Name	FY2023-2024 Actuals	FY-2025 Estimate	FY2025-2026 Projected	Over/Under Current Year Estimate
<b>SOURCE</b>						
FEDERAL	4060035	FR-OTHER	—	16,330	16,330	—
<b>Total Collections/Income</b>			<b>—</b>	<b>\$16,330</b>	<b>\$16,330</b>	<b>—</b>
<b>TYPE</b>						
Expenditures Source of Funding Form (BR-6)			—	16,330	16,330	—
<b>Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>\$16,330</b>	<b>\$16,330</b>	<b>—</b>
<b>Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY</b>			<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**Justification of Differences**

**Form 35154 — 102 - Federal Funds**

Question	Narrative Response
Explain any transfers to other appropriations.	N/A
Break out INA by Source of Funding.	N/A
Additional information or comments.	N/A

## SCHEDULE OF REQUESTED EXPENDITURES

### 1021 - Administrative

#### Travel

FY2025-2026 Request	Description
3,370	To provide funding for the Inspector General and investigators for travel while conducting investigations.
4,057	To provide staff with training and professional development.
<b>\$7,427</b>	<b>Total Travel</b>

#### Operating Services

FY2025-2026 Request	Description
3,072	Cell phones for Inspector General and legal counsel; wifi hotspots and SIMS cards used for investigative purposes
819	Equipment associated with software for IDEA/CMTS
6,342	Membership, database, publication, document, etc. subscriptions
4,888	Membership dues for organizational associations
819	Miscellaneous Cost not specified in other GL
584	Printing of Court Documents from the Clerk of Courts
5,119	Repairs and maintenance for vehicles
4,012	This is an annual fee for the use of a system to obtain criminal background information; IDEA software and CMTS software used for data analytics and case management; Adobe Acrobat, Storyline, Document Management, and Celerian
20	Use for mailing services not covered by state mail
<b>\$25,675</b>	<b>Total Operating Services</b>

#### Supplies

FY2025-2026 Request	Description
510	Ammunition for firearms
10,530	Auto fuel, maintenance, supplies, and repairs
614	General office supplies

**Supplies** *(continued)*

FY2025-2026 Request	Description
1,520	Supplies associated with computer/printers
100	Uniforms for OIG Staff
<b>\$13,274</b>	<b>Total Supplies</b>

**Professional Services**

FY2025-2026 Request	Means of Financing	Description
2,556	State General Fund	
<b>\$2,556</b>		<b>Funding to provide the OIG with funds to contract individuals or firms possessing technical expertise in professional disciplines outside the office staff</b>
<b>\$2,556</b>	<b>Total Professional Services</b>	

**Other Charges**

FY2025-2026 Request	Means of Financing	Description
3,866	State General Fund	
<b>\$3,866</b>		<b>Anticipation of contract services regarding a new OIG server and IT support</b>
<b>\$3,866</b>	<b>Total Other Charges</b>	

**Interagency Transfers**

FY2025-2026 Request	Means of Financing	Receiving Agency	Description
59,922	State General Fund		
<b>\$59,922</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>Building Rentals</b>
7,224	State General Fund		
<b>\$7,224</b>		<b>OFFICE OF STATE POLICE</b>	<b>Capitol Security</b>
2,762	State General Fund		
<b>\$2,762</b>		<b>LA PROPERTY ASSISTANCE AGENCY</b>	<b>GPS services for vehicles</b>
50,455	State General Fund		
<b>\$50,455</b>		<b>OFFICE OF RISK MANAGEMENT</b>	<b>ORM insurance premiums</b>

**Interagency Transfers** *(continued)*

<b>FY2025-2026 Request</b>	<b>Means of Financing</b>	<b>Receiving Agency</b>	<b>Description</b>
15,147	State General Fund		
<b>\$15,147</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>Payment Request for DOA-Office of Human Resources</b>
93,770	State General Fund		
<b>\$93,770</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Payment Request for Office of Technology Services; Request for update/redesign of OIG website; Postage</b>
796	State General Fund		
<b>\$796</b>		<b>DIVISION OF ADMINISTRATION</b>	<b>Payment Request for the Office of State Uniform Payroll</b>
6,817	State General Fund		
<b>\$6,817</b>		<b>STATE CIVIL SERVICE</b>	<b>State Civil Service Payment Request</b>
32,036	State General Fund		
<b>\$32,036</b>		<b>DOA-OFFICE OF TECHNOLOGY SVCS</b>	<b>Telecommunications</b>
<b>\$268,929</b>	<b>Total Interagency Transfers</b>		



# Continuation Budget Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,350,809	(78,192)	1,072	120,962	—	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$(78,192)</b>	<b>\$1,072</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	1,291,313	—	—	106,713	—	—	1,398,026
Other Compensation	—	—	—	—	—	—	—
Related Benefits	676,979	—	—	14,249	—	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>—</b>	<b>—</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	—	163	—	—	—	7,427
Operating Services	25,112	—	563	—	—	—	25,675
Supplies	12,984	—	290	—	—	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>—</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>—</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	268,929	—	—	—	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$(78,192)</b>	<b>\$1,072</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

## CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

### Form 37214 — NR - Acquisitions and Major Repairs

#### Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(78,192)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(78,192)</b>

#### Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	(78,192)
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(78,192)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(78,192)</b>

#### Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Form 37216 — Inflation Factor**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	1,072
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,072</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	163
Operating Services	563
Supplies	290
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,016</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$56</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,072</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Continuation Budget Adjustments - Summarized

Total Agency  
Request Type: COMPULSORY

Form 38580 — Personnel Expenditure Planning

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	120,962
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$120,962</b>

Expenditures

	Amount
Salaries	106,713
Other Compensation	—
Related Benefits	14,249
<b>TOTAL PERSONAL SERVICES</b>	<b>\$120,962</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$120,962</b>

Positions

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**1021 - Administrative**

**Means of Financing**

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
STATE GENERAL FUND (Direct)	2,350,809	(78,192)	1,072	120,962	—	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$(78,192)</b>	<b>\$1,072</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>



Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2024	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2025-2026 Requested Continuation Level
Salaries	1,291,313	—	—	106,713	—	—	1,398,026
Other Compensation	—	—	—	—	—	—	—
Related Benefits	676,979	—	—	14,249	—	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>—</b>	<b>—</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	—	163	—	—	—	7,427
Operating Services	25,112	—	563	—	—	—	25,675
Supplies	12,984	—	290	—	—	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>—</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>—</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	—	—	—	3,866
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	268,929	—	—	—	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$(78,192)</b>	<b>\$1,072</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Classified	13	—	—	—	—	—	13
Unclassified	2	—	—	—	—	—	2
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM**

**Form 37214 — NR - Acquisitions and Major Repairs**

**1021 - Administrative**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	(78,192)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$(78,192)</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	(78,192)
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$(78,192)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$(78,192)</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
<b>Total:</b>	<b>—</b>

**Supporting Detail**  
**Means of Financing**

Description	Amount
State General Fund	(78,192)
<b>Total:</b>	<b>\$(78,192)</b>

**Acquisitions**

Commitment item	Name	Amount
5710250	ACQ-AUTOMOBILES	(78,192)
<b>Total:</b>		<b>\$(78,192)</b>

**Form 37216 — Inflation Factor**

**1021 - Administrative**

**Means of Financing**

	Amount
STATE GENERAL FUND (Direct)	1,072
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,072</b>

**Expenditures**

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
<b>TOTAL PERSONAL SERVICES</b>	<b>—</b>
Travel	163
Operating Services	563
Supplies	290
<b>TOTAL OPERATING EXPENSES</b>	<b>\$1,016</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$56</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,072</b>

**Positions**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

**Statutory Dedications**

	Amount
<b>Total:</b>	<b>—</b>

**Supporting Detail**

**Means of Financing**

Description	Amount
State General Fund	1,072
<b>Total:</b>	<b>\$1,072</b>

**Travel**

Commitment item	Name	Amount
5210015	IN-STATE TRAVEL-CONF	11
5210020	IN-STATE TRAV-FIELD	52
5210055	OUT-OF-STTRV-CONF	78
5210060	OUT-OF-STTRV-FIELD	22
<b>Total:</b>		<b>\$163</b>

**Operating Services**

Commitment item	Name	Amount
5310005	SERV-PRINTING	13
5310010	SERV-DUES & OTHER	107
5310011	SERV-SUBSCRIPTIONS	139
5310400	SERV-MISC	18
5330017	MAINT-DATA SOFTWARE	27
5330018	MAINT-AUTO REPAIRS	112
5340020	RENT-EQUIPMENT	18
5340072	SOFTWARE LICENSING	61
5350004	UTIL-TELEPHONE SERV	34
5350005	UTIL-OTHER COMM SERV	34
<b>Total:</b>		<b>\$563</b>

**Supplies**

Commitment item	Name	Amount
5410001	SUP-OFFICE SUPPLIES	6
5410006	SUP-COMPUTER	34
5410007	SUP-CLOTHING/UNIFORM	2
5410015	SUP-AUTO	99

**Supplies (continued)**

Commitment item	Name	Amount
5410031	SUP-REP/MNT SUP-AUTO	94
5410036	SUP-FUELTRAC	37
5410039	SUP - AMMUNITIONS	9
5410400	SUP-OTHER	9
<b>Total:</b>		<b>\$290</b>

**Professional Services**

Commitment item	Name	Amount
5510003	PROF SERV-MGT CONSUL	56
<b>Total:</b>		<b>\$56</b>

**Form 38580 — Personnel Expenditure Planning**

**1021 - Administrative**

**MEANS OF FINANCING**

	Amount
STATE GENERAL FUND (Direct)	120,962
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$120,962</b>

**EXPENDITURES**

	Amount
Salaries	106,713
Other Compensation	—
Related Benefits	14,249
<b>TOTAL PERSONAL SERVICES</b>	<b>\$120,962</b>
Travel	—
Operating Services	—
Supplies	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>
Other Charges	—
Debt Service	—
Interagency Transfers	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>
Acquisitions	—
Major Repairs	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$120,962</b>

**AUTHORIZED POSITIONS**

	FTE
Classified	—
Unclassified	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>

Question	Narrative Response
Explain the need for this request.	
Cite performance indicators for the adjustment.	
What would the impact be if this is not funded?	
Is revenue a fixed amount or can it be adjusted?	
Is the expenditure of these revenues restricted?	
Additional information or comments.	



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# Technical and Other Adjustments

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,350,809	43,842	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>\$2,410,981</b>
Salaries	1,291,313	106,713	—	1,398,026
Other Compensation	—	—	—	—
Related Benefits	676,979	14,249	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	163	—	7,427
Operating Services	25,112	563	—	25,675
Supplies	12,984	290	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	268,929	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>\$2,410,981</b>
<b>Classified</b>	<b>13</b>	<b>—</b>	<b>—</b>	<b>13</b>
<b>Unclassified</b>	<b>2</b>	<b>—</b>	<b>—</b>	<b>2</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>15</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM BREAKOUT**

<b>Means of Financing</b>	<b>Requested in this Adjustment Package</b>	<b>1021 Administrative</b>
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
<b>TOTAL MEANS OF FINANCING</b>	<b>—</b>	<b>—</b>
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
<b>TOTAL SALARIES</b>	<b>—</b>	<b>—</b>
Travel	—	—
Operating Services	—	—
Supplies	—	—
<b>TOTAL OPERATING EXPENSES</b>	<b>—</b>	<b>—</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>—</b>
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
<b>TOTAL OTHER CHARGES</b>	<b>—</b>	<b>—</b>
Acquisitions	—	—
Major Repairs	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES &amp; REQUEST</b>	<b>—</b>	<b>—</b>
<b>Classified</b>	<b>—</b>	<b>—</b>
<b>Unclassified</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**1021 - Administrative**

Means of Financing	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in this Adjustment Package	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,350,809	43,842	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	16,330	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>\$2,410,981</b>
Salaries	1,291,313	106,713	—	1,398,026
Other Compensation	—	—	—	—
Related Benefits	676,979	14,249	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	163	—	7,427
Operating Services	25,112	563	—	25,675
Supplies	12,984	290	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	3,866
Debt Service	—	—	—	—
Interagency Transfers	268,929	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—
Major Repairs	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>\$2,410,981</b>
Classified	13	—	—	13
Unclassified	2	—	—	2
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>15</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

# New or Expanded Requests

## AGENCY SUMMARY STATEMENT

### Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,350,809	43,842	—	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Salaries	1,291,313	106,713	—	—	1,398,026
Other Compensation	—	—	—	—	—
Related Benefits	676,979	14,249	—	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	163	—	—	7,427
Operating Services	25,112	563	—	—	25,675
Supplies	12,984	290	—	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	268,929	—	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Classified	13	—	—	—	13
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—

**PROGRAM SUMMARY STATEMENT**

**1021 - Administrative**

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
STATE GENERAL FUND (Direct)	2,350,809	43,842	—	—	2,394,651
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	16,330	—	—	—	16,330
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Salaries	1,291,313	106,713	—	—	1,398,026
Other Compensation	—	—	—	—	—
Related Benefits	676,979	14,249	—	—	691,228
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>
Travel	7,264	163	—	—	7,427
Operating Services	25,112	563	—	—	25,675
Supplies	12,984	290	—	—	13,274
<b>TOTAL OPERATING EXPENSES</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>
Other Charges	3,866	—	—	—	3,866
Debt Service	—	—	—	—	—
Interagency Transfers	268,929	—	—	—	268,929
<b>TOTAL OTHER CHARGES</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>
Acquisitions	78,192	(78,192)	—	—	—
Major Repairs	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>
Classified	13	—	—	—	13
Unclassified	2	—	—	—	2
TOTAL AUTHORIZED T.O. POSITIONS	15	—	—	—	15
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—



Statutory Dedications

Description	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustment	FY2025-2026 Requested in Technical/Other Package	FY2025-2026 Requested New/Expanded	FY2025-2026 Requested Realignment
Total:	—	—	—	—	—



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# Total Request Summary

## AGENCY SUMMARY STATEMENT

### Total Agency

#### Means of Financing

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,317,501	2,350,809	43,842	—	—	2,394,651	43,842
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

Statutory Dedications

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	1,216,797	1,291,313	106,713	—	—	1,398,026	106,713
Other Compensation	—	—	—	—	—	—	—
Related Benefits	733,755	676,979	14,249	—	—	691,228	14,249
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,950,553</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>	<b>\$120,962</b>
Travel	17,299	7,264	163	—	—	7,427	163
Operating Services	28,759	25,112	563	—	—	25,675	563
Supplies	23,372	12,984	290	—	—	13,274	290
<b>TOTAL OPERATING EXPENSES</b>	<b>\$69,430</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>	<b>\$1,016</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>	<b>\$56</b>
Other Charges	1,198	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	226,267	268,929	—	—	—	268,929	—
<b>TOTAL OTHER CHARGES</b>	<b>\$227,466</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>	<b>—</b>
Acquisitions	70,053	78,192	(78,192)	—	—	—	(78,192)
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$70,053</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$(78,192)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>	<b>\$43,842</b>
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	—	2	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>

**PROGRAM SUMMARY STATEMENT**

**1021 - Administrative**

**Means of Financing**

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	2,317,501	2,350,809	43,842	—	—	2,394,651	43,842
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	16,330	—	—	—	16,330	—
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>	<b>\$43,842</b>

Expenditures and Positions

Description	FY2023-2024 Actuals	Existing Operating Budget as of 10/01/2024	FY2025-2026 Requested Continuation Adjustments	FY2025-2026 Requested in Technical/Other Adjustments	FY2025-2026 Requested New or Expanded Adjustments	FY2025-2026 Total Request	Over/Under EOB
Salaries	1,216,797	1,291,313	106,713	—	—	1,398,026	106,713
Other Compensation	—	—	—	—	—	—	—
Related Benefits	733,755	676,979	14,249	—	—	691,228	14,249
<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,950,553</b>	<b>\$1,968,292</b>	<b>\$120,962</b>	<b>—</b>	<b>—</b>	<b>\$2,089,254</b>	<b>\$120,962</b>
Travel	17,299	7,264	163	—	—	7,427	163
Operating Services	28,759	25,112	563	—	—	25,675	563
Supplies	23,372	12,984	290	—	—	13,274	290
<b>TOTAL OPERATING EXPENSES</b>	<b>\$69,430</b>	<b>\$45,360</b>	<b>\$1,016</b>	<b>—</b>	<b>—</b>	<b>\$46,376</b>	<b>\$1,016</b>
<b>PROFESSIONAL SERVICES</b>	<b>—</b>	<b>\$2,500</b>	<b>\$56</b>	<b>—</b>	<b>—</b>	<b>\$2,556</b>	<b>\$56</b>
Other Charges	1,198	3,866	—	—	—	3,866	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	226,267	268,929	—	—	—	268,929	—
<b>TOTAL OTHER CHARGES</b>	<b>\$227,466</b>	<b>\$272,795</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$272,795</b>	<b>—</b>
Acquisitions	70,053	78,192	(78,192)	—	—	—	(78,192)
Major Repairs	—	—	—	—	—	—	—
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$70,053</b>	<b>\$78,192</b>	<b>\$(78,192)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$(78,192)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,317,501</b>	<b>\$2,367,139</b>	<b>\$43,842</b>	<b>—</b>	<b>—</b>	<b>\$2,410,981</b>	<b>\$43,842</b>
Classified	13	13	—	—	—	13	—
Unclassified	2	2	—	—	—	2	—
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>15</b>	<b>15</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>15</b>	<b>—</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



# Addenda

Agency: 102 OFFICE OF INSPECTOR GENERAL

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Department Summary**

CHILD - DS  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

**STATE OF LOUISIANA**  
Childrens Budget  
by Department

Agency: 102 OFFICE OF INSPECTOR GENERAL

**STATE OF LOUISIANA**  
**Childrens Budget**  
**Agency Summary**

CHILD - AS  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	\$0	\$0	\$0	\$0	\$0	\$0	0

**STATE OF LOUISIANA**  
Childrens Budget  
by Agency

Agency: 102 OFFICE OF INSPECTOR GENERAL

**STATE OF LOUISIANA**  
**Childrens Budget**  
**by Agency/Program and Service**

CHILD1  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Agency: 102 OFFICE OF INSPECTOR GENERAL

**STATE OF LOUISIANA**  
Childrens Budget  
Narrative

CHILD2  
Fiscal Year 2025 - 2026  
Report Date: 10/31/24

Form ID:	
Form Description:	
Service:	

**Question and Narrative Response**

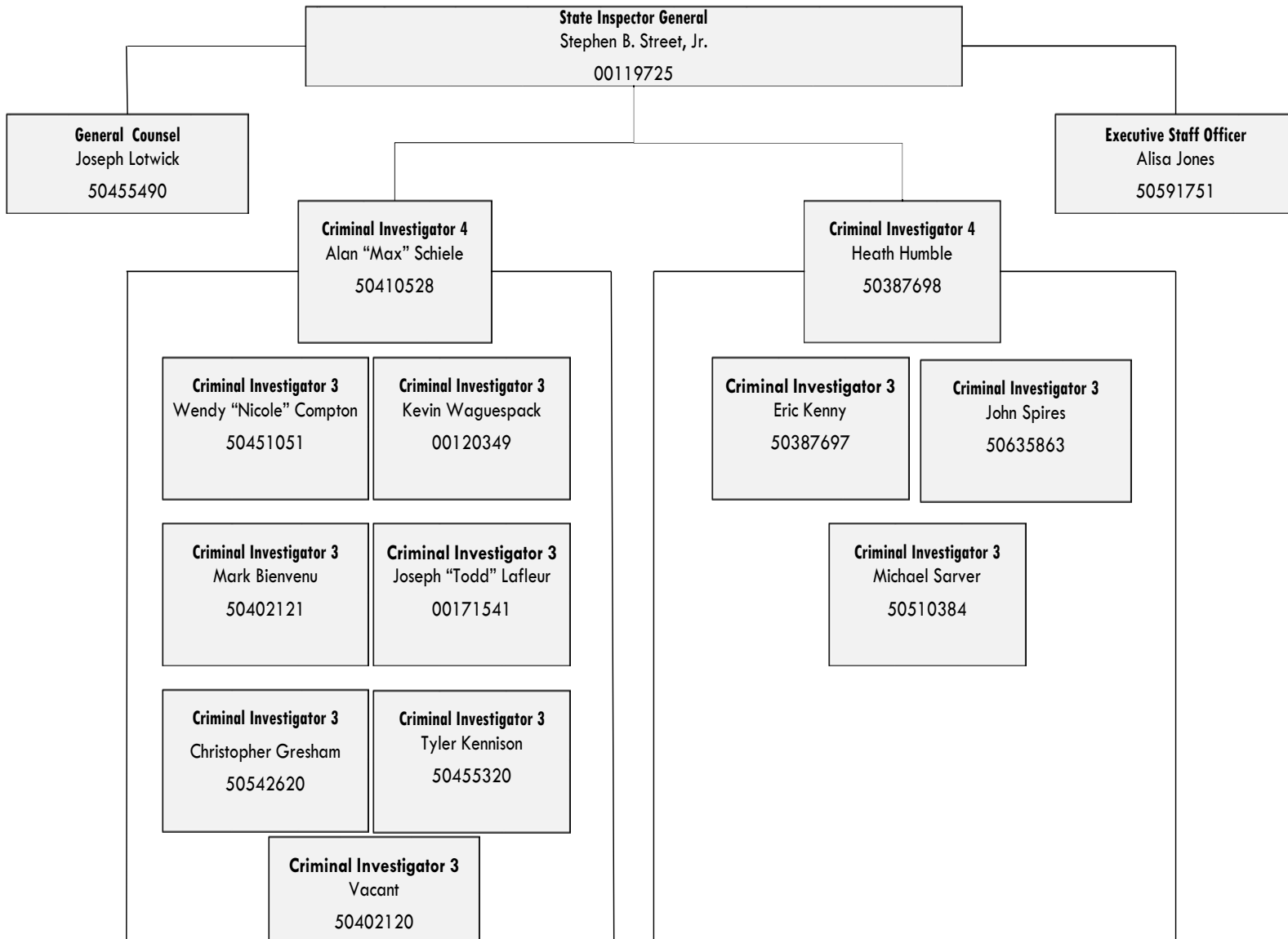
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**STATE OF LOUISIANA**  
Sunset Review



# GENERAL ADDENDA

Office of Inspector General 3/25/2024





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