

STATE OF LOUISIANA
Means of Finance Summary
Executive Budget

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,942,326,555	\$2,512,520,489	\$2,512,520,489	\$2,630,643,970	\$2,551,584,973	\$39,064,484	1.55%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$164,071,258	\$166,436,529	\$166,436,529	\$172,242,756	\$172,242,756	\$5,806,227	3.49%
FEES & SELF-GENERATED	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)	(5.23%)
STATUTORY DEDICATIONS	\$1,563,369,345	\$1,273,135,770	\$1,273,135,770	\$1,469,658,400	\$1,518,150,930	\$245,015,160	19.25%
FEDERAL FUNDS	\$13,524,004,147	\$12,871,874,017	\$12,871,874,017	\$14,106,124,008	\$14,231,220,084	\$1,359,346,067	10.56%
TOTAL MEANS OF FINANCING	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130	9.32%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency
Executive Budget

306 - Medical Vendor Payments

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,942,326,555	\$2,512,520,489	\$2,512,520,489	\$2,630,643,970	\$2,551,584,973	\$39,064,484	1.55%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$164,071,258	\$166,436,529	\$166,436,529	\$172,242,756	\$172,242,756	\$5,806,227	3.49%
FEES & SELF-GENERATED	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)	(5.23%)
STATUTORY DEDICATIONS	\$1,563,369,345	\$1,273,135,770	\$1,273,135,770	\$1,469,658,400	\$1,518,150,930	\$245,015,160	19.25%
FEDERAL FUNDS	\$13,524,004,147	\$12,871,874,017	\$12,871,874,017	\$14,106,124,008	\$14,231,220,084	\$1,359,346,067	10.56%
TOTAL MEANS OF FINANCING	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130	9.32%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

3061 - Payments to Private Providers

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$1,387,550,150	\$1,929,701,388	\$1,929,701,388	\$2,003,553,900	\$1,995,395,177	\$65,693,789	3.40%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$154,135,981	\$152,684,028	\$152,684,028	\$158,391,223	\$158,391,223	\$5,707,195	3.74%
FEES & SELF-GENERATED	\$585,828,798	\$530,206,266	\$530,206,266	\$501,014,711	\$501,014,711	(\$29,191,555)	(5.51%)
STATUTORY DEDICATIONS	\$1,558,404,483	\$1,263,987,904	\$1,263,987,904	\$1,460,510,534	\$1,509,003,064	\$245,015,160	19.38%
FEDERAL FUNDS	\$12,749,146,317	\$11,960,403,347	\$11,960,403,347	\$13,158,238,329	\$13,366,090,714	\$1,405,687,367	11.75%
TOTAL MEANS OF FINANCING	\$16,435,065,729	\$15,836,982,933	\$15,836,982,933	\$17,281,708,697	\$17,529,894,889	\$1,692,911,956	10.69%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
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3062 - Payments to Public Providers

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$57,245,750	\$58,633,486	\$58,633,486	\$61,150,582	\$59,213,348	\$579,862	0.99%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$4,964,862	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0	0%
FEDERAL FUNDS	\$184,362,631	\$194,213,532	\$194,213,532	\$199,074,230	\$194,978,350	\$764,818	0.39%
TOTAL MEANS OF FINANCING	\$246,573,243	\$261,994,884	\$261,994,884	\$269,372,678	\$263,339,564	\$1,344,680	0.51%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

3063 - Medicare Buy-Ins & Supplements

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$375,627,270	\$402,292,462	\$402,292,462	\$437,464,800	\$437,464,800	\$35,172,338	8.74%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$343,155,973	\$430,947,504	\$430,947,504	\$464,239,700	\$464,239,700	\$33,292,196	7.73%
TOTAL MEANS OF FINANCING	\$718,783,243	\$833,239,966	\$833,239,966	\$901,704,500	\$901,704,500	\$68,464,534	8.22%
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Program
Executive Budget

3064 - Uncompensated Care Costs

Means of Financing:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$121,903,385	\$121,893,153	\$121,893,153	\$128,474,688	\$59,511,648	(\$62,381,505)	(51.18%)
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$9,935,277	\$13,752,501	\$13,752,501	\$13,851,533	\$13,851,533	\$99,032	0.72%
FEES & SELF-GENERATED	\$15,648,818	\$24,128,223	\$24,128,223	\$24,301,970	\$24,301,970	\$173,747	0.72%
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEDERAL FUNDS	\$247,339,226	\$286,309,634	\$286,309,634	\$284,571,749	\$205,911,320	(\$80,398,314)	(28.08%)
TOTAL MEANS OF FINANCING	\$394,826,707	\$446,083,511	\$446,083,511	\$451,199,940	\$303,576,471	(\$142,507,040)	(31.95%)
Classified	0	0	0	0	0	0	0%
Unclassified	0	0	0	0	0	0	0%
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	0	0	0	0	0	0	0%

STATE OF LOUISIANA

Adjustments Report

Executive Budget

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,512,520,489	\$166,436,529	\$554,334,489	\$1,273,135,770	\$12,871,874,017	\$17,378,301,294	0	Existing Operating Budget
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-Recurring Other
\$57,576,118	\$0	\$0	\$37,555,015	\$284,461,625	\$379,592,758	0	Other Adjustments
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Other Annualizations
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Other Technical Adjustments
\$30,027,630	\$227,216	\$1,063,286	(\$27,226,568)	(\$4,091,564)	\$0	0	Means of Finance Substitution
(\$16,244,014)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,066,561,442	\$1,253,986,522	0	Workload Adjustments
\$2,551,584,973	\$172,242,756	\$525,316,681	\$1,518,150,930	\$14,231,220,084	\$18,998,515,424	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,959,573)	\$0	\$0	\$1,959,573	\$0	\$0	0	Means of finance substitution decreases State General Fund (Direct) and increases Statutory Dedications out of the Louisiana Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$2,801,062	\$227,216	\$1,063,286	\$0	(\$4,091,564)	\$0	0	Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change. For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%. For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%. For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$666,088	\$0	\$0	(\$666,088)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$28,520,053	\$0	\$0	(\$28,520,053)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Louisiana Medical Assistance Trust Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$30,027,630	\$227,216	\$1,063,286	(\$27,226,568)	(\$4,091,564)	\$0	0	Total

STATE OF LOUISIANA
Adjustments Report
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Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Total

STATE OF LOUISIANA
Adjustments Report
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Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$893,106	\$0	\$0	\$0	\$1,885,613	\$2,778,719	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC in the recommended budgets of various agencies.
\$22,309,811	\$0	\$0	\$35,571,789	\$200,518,400	\$258,400,000	0	Increases physician reimbursement rates for Medicaid Managed Care Organization (MCO) and fee-for-service to physicians at 85% of Medicare rates in FY 2025-2026. Statutory Dedications are out of the Hospital Stabilization Fund (\$28,465,789), and the Louisiana Medical Assistance Trust Fund (\$7,106,000).
\$545,693	\$0	\$0	\$0	\$1,153,755	\$1,699,448	0	Mandated inflationary increases to rural hospital inpatient rates per Act 327 of the 2007 Regular Legislative Session, which requires rural hospital inpatient rates to be inflated biannually in a non-rebase year. The inpatient rates were rebased in FY 2024-2025, and the next rebase year is FY 2026-2027.
\$784,741	\$0	\$0	\$229,578	\$7,333,985	\$8,348,304	0	Provides for 1115 demonstration waiver services to improve care transition for Medicaid-eligible individuals who are incarcerated and to provide certain covered services including but not limited to case management, medication-assisted treatment and counselling for substance use disorders, and a 30-day supply of all prescription medications during the 90-day pre-release period. Eligible carceral settings will include all state prison facilities and up to 13 parish jails. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$774,835	\$0	\$0	\$0	\$1,638,229	\$2,413,064	0	Provides for the addition of 15 new Rural Health Clinics (RHC) in FY26, the annualization of 17 RHCs added in FY25, and the federally mandated annual Medicare Economic Index (MEI) adjustment to RHC rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$45,817	\$0	\$0	\$0	\$96,871	\$142,688	0	Provides for the addition of 54 new Federally Qualified Health Clinics (FQHC) in FY 2025-2026, the annualization of 43 FQHCs added in FY 2024-2025, and the federally mandated annual Medicare Economic Index (MEI) adjustment to rural health clinic rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$32,094,031	\$0	\$0	\$1,741,651	\$71,538,600	\$105,374,282	0	Provides for the rebasing of Nursing Home (NH) rates (\$98,794,016), and Hospice Room and Board rates (\$6,580,266) for recipients who are in nursing homes. State rules require NH rates to be rebased at least every two years. NH rates were last rebased in FY 2023-2024. Statutory Dedications are out of the Medicaid Trust Fund for the Elderly.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$128,084	\$0	\$0	\$11,997	\$296,172	\$436,253	0	Provides targeted case management services for children under age 21 during the 30 days prior to release and for at least 30 days following release from any correctional institution, mandated by Section 5121 of the Consolidated Appropriation Act of 2023. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$57,576,118	\$0	\$0	\$37,555,015	\$284,461,625	\$379,592,758	0	Total

STATE OF LOUISIANA
Adjustments Report
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Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Annualization of 750 Community Choices waiver slots phased in during FY 2024-2025. Statutory Dedications are out of the Community Options Waiver Fund.
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Total

STATE OF LOUISIANA
Adjustments Report
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Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Transfers funding for three (3) 60-bed contracted facilities for 648B clients found not competent to stand trial to the Office of Behavioral Health (OBH) in order to remain compliant with the Cooper/Jackson settlement agreement.
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Total

STATE OF LOUISIANA
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Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$125,957)	\$0	\$0	\$116,421	\$4,131,573	\$4,122,037	0	Adjustment for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund
\$0	(\$856,959)	\$8,342,583	\$0	\$45,338,689	\$52,824,313	0	Adjustment in the Managed Care Incentive Payment (MCIP) program due to capitation payment projections for FY 2025-2026.
\$17,574,623	\$0	\$0	\$0	\$0	\$17,574,623	0	Increases funding for Medicare Part D premium payments, also known as Clawback payments, based on the projected number of enrollees and increased Centers for Medicare and Medicaid Services (CMS) per capita phase-down amount per month which is governed by the CMS federal regulations.
\$396,976	\$0	\$0	\$0	\$839,324	\$1,236,300	0	Provides for the cost of 77 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) program during FY 2024-2025 and new enrollment of 20 individuals during FY 2025-2026.
(\$21,414,659)	\$6,435,970	(\$38,423,677)	\$228,054,756	\$1,042,844,458	\$1,217,496,848	0	Provides for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/kick payment changes, 3) Pharmacy Rebates, and 4) premium tax changes. MCIP Payments are excluded from this adjustment. This adjustment also includes the funding from the Uncompensated Care Costs program (UCC) for University Medical Center (UMC) shifting to Hospital Directed Payments. Statutory Dedications are out of the Hospital Stabilization Fund (\$188,763,400), and the Louisiana Medical Assistance Trust Fund (\$39,291,356).
\$6,462,818	\$0	\$0	\$0	\$13,664,301	\$20,127,119	0	Provides funding for a partial year of the new minimum staffing requirements mandated by CMS for long term care facilities. CMS requires nursing facilities to have a registered nurse on duty 24/7, and provide at least 3.48 hours of nursing care per resident per day by May 11, 2026, for non-rural facilities, and by May 10, 2027, for rural facilities.
\$16,340,750	\$0	\$0	\$0	\$34,549,161	\$50,889,911	0	Provides funding for federally mandated rate changes to Medicare Part A and Part B premiums, and for the anticipated increase in the number of "dual eligibles" low-income seniors and disabled individuals who qualify for both Medicare and Medicaid who enroll in the Medicare Savings Program and the Low-Income Subsidy (LIS) program.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$35,478,565)	\$0	\$0	\$0	(\$74,806,064)	(\$110,284,629)	0	Transfers funding from the Uncompensated Care Costs program (UCC) to the Payments to Private Providers program to realign the budget authority and financing for University Medical Center (UMC) shifting to Hospital Directed Payments. This adjustment is reflected in the Managed Care Organization (MCO) Adjustment.
(\$16,244,014)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,066,561,442	\$1,253,986,522	0	Total

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306 - Medical Vendor Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$2,512,520,489	\$166,436,529	\$554,334,489	\$1,273,135,770	\$12,871,874,017	\$17,378,301,294	0	Existing Operating Budget as of 12/01/2024
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-Recurring Other
\$57,576,118	\$0	\$0	\$37,555,015	\$284,461,625	\$379,592,758	0	Other Adjustments
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Other Annualizations
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Other Technical Adjustments
\$30,027,630	\$227,216	\$1,063,286	(\$27,226,568)	(\$4,091,564)	\$0	0	Means of Finance Substitution
(\$16,244,014)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,066,561,442	\$1,253,986,522	0	Workload Adjustments
\$2,551,584,973	\$172,242,756	\$525,316,681	\$1,518,150,930	\$14,231,220,084	\$18,998,515,424	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,959,573)	\$0	\$0	\$1,959,573	\$0	\$0	0	Means of finance substitution decreases State General Fund (Direct) and increases Statutory Dedications out of the Louisiana Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$2,801,062	\$227,216	\$1,063,286	\$0	(\$4,091,564)	\$0	0	Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change. For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%. For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%. For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$666,088	\$0	\$0	(\$666,088)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$28,520,053	\$0	\$0	(\$28,520,053)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Louisiana Medical Assistance Trust Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$30,027,630	\$227,216	\$1,063,286	(\$27,226,568)	(\$4,091,564)	\$0	0	Total

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306 - Medical Vendor Payments

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$893,106	\$0	\$0	\$0	\$1,885,613	\$2,778,719	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC in the recommended budgets of various agencies.
\$22,309,811	\$0	\$0	\$35,571,789	\$200,518,400	\$258,400,000	0	Increases physician reimbursement rates for Medicaid Managed Care Organization (MCO) and fee-for-service to physicians at 85% of Medicare rates in FY 2025-2026. Statutory Dedications are out of the Hospital Stabilization Fund (\$28,465,789), and the Louisiana Medical Assistance Trust Fund (\$7,106,000).
\$545,693	\$0	\$0	\$0	\$1,153,755	\$1,699,448	0	Mandated inflationary increases to rural hospital inpatient rates per Act 327 of the 2007 Regular Legislative Session, which requires rural hospital inpatient rates to be inflated biannually in a non-rebase year. The inpatient rates were rebased in FY 2024-2025, and the next rebase year is FY 2026-2027.
\$784,741	\$0	\$0	\$229,578	\$7,333,985	\$8,348,304	0	Provides for 1115 demonstration waiver services to improve care transition for Medicaid-eligible individuals who are incarcerated and to provide certain covered services including but not limited to case management, medication-assisted treatment and counselling for substance use disorders, and a 30-day supply of all prescription medications during the 90-day pre-release period. Eligible carceral settings will include all state prison facilities and up to 13 parish jails. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$774,835	\$0	\$0	\$0	\$1,638,229	\$2,413,064	0	Provides for the addition of 15 new Rural Health Clinics (RHC) in FY26, the annualization of 17 RHCs added in FY25, and the federally mandated annual Medicare Economic Index (MEI) adjustment to RHC rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.

STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

306 - Medical Vendor Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$45,817	\$0	\$0	\$0	\$96,871	\$142,688	0	Provides for the addition of 54 new Federally Qualified Health Clinics (FQHC) in FY 2025-2026, the annualization of 43 FQHCs added in FY 2024-2025, and the federally mandated annual Medicare Economic Index (MEI) adjustment to rural health clinic rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$32,094,031	\$0	\$0	\$1,741,651	\$71,538,600	\$105,374,282	0	Provides for the rebasing of Nursing Home (NH) rates (\$98,794,016), and Hospice Room and Board rates (\$6,580,266) for recipients who are in nursing homes. State rules require NH rates to be rebased at least every two years. NH rates were last rebased in FY 2023-2024. Statutory Dedications are out of the Medicaid Trust Fund for the Elderly.
\$128,084	\$0	\$0	\$11,997	\$296,172	\$436,253	0	Provides targeted case management services for children under age 21 during the 30 days prior to release and for at least 30 days following release from any correctional institution, mandated by Section 5121 of the Consolidated Appropriation Act of 2023. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$57,576,118	\$0	\$0	\$37,555,015	\$284,461,625	\$379,592,758	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Annualization of 750 Community Choices waiver slots phased in during FY 2024-2025. Statutory Dedications are out of the Community Options Waiver Fund.
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Total

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Transfers funding for three (3) 60-bed contracted facilities for 648B clients found not competent to stand trial to the Office of Behavioral Health (OBH) in order to remain compliant with the Cooper/Jackson settlement agreement.
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Agency
Executive Budget

306 - Medical Vendor Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$125,957)	\$0	\$0	\$116,421	\$4,131,573	\$4,122,037	0	Adjustment for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund
\$0	(\$856,959)	\$8,342,583	\$0	\$45,338,689	\$52,824,313	0	Adjustment in the Managed Care Incentive Payment (MCIP) program due to capitation payment projections for FY 2025-2026.
\$17,574,623	\$0	\$0	\$0	\$0	\$17,574,623	0	Increases funding for Medicare Part D premium payments, also known as Clawback payments, based on the projected number of enrollees and increased Centers for Medicare and Medicaid Services (CMS) per capita phase-down amount per month which is governed by the CMS federal regulations.
\$396,976	\$0	\$0	\$0	\$839,324	\$1,236,300	0	Provides for the cost of 77 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) program during FY 2024-2025 and new enrollment of 20 individuals during FY 2025-2026.
(\$21,414,659)	\$6,435,970	(\$38,423,677)	\$228,054,756	\$1,042,844,458	\$1,217,496,848	0	Provides for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/kick payment changes, 3) Pharmacy Rebates, and 4) premium tax changes. MCIP Payments are excluded from this adjustment. This adjustment also includes the funding from the Uncompensated Care Costs program (UCC) for University Medical Center (UMC) shifting to Hospital Directed Payments. Statutory Dedications are out of the Hospital Stabilization Fund (\$188,763,400),and the Louisiana Medical Assistance Trust Fund (\$39,291,356).
\$6,462,818	\$0	\$0	\$0	\$13,664,301	\$20,127,119	0	Provides funding for a partial year of the new minimum staffing requirements mandated by CMS for long term care facilities. CMS requires nursing facilities to have a registered nurse on duty 24/7, and provide at least 3.48 hours of nursing care per resident per day by May 11, 2026,for non-rural facilities, and by May 10, 2027,for rural facilities.
\$16,340,750	\$0	\$0	\$0	\$34,549,161	\$50,889,911	0	Provides funding for federally mandated rate changes to Medicare Part A and Part B premiums, and for the anticipated increase in the number of "dual eligibles" low-income seniors and disabled individuals who qualify for both Medicare and Medicaid who enroll in the Medicare Savings Program and the Low-Income Subsidy (LIS) program.

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306 - Medical Vendor Payments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$35,478,565)	\$0	\$0	\$0	(\$74,806,064)	(\$110,284,629)	0	Transfers funding from the Uncompensated Care Costs program (UCC) to the Payments to Private Providers program to realign the budget authority and financing for University Medical Center (UMC) shifting to Hospital Directed Payments. This adjustment is reflected in the Managed Care Organization (MCO) Adjustment.
(\$16,244,014)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,066,561,442	\$1,253,986,522	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

3061 - Payments to Private Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$1,929,701,388	\$152,684,028	\$530,206,266	\$1,263,987,904	\$11,960,403,347	\$15,836,982,933	0	Existing Operating Budget as of 12/01/2024
\$56,683,012	\$0	\$0	\$37,555,015	\$282,576,012	\$376,814,039	0	Other Adjustments
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Other Annualizations
\$23,691,599	\$128,184	\$889,539	(\$27,226,568)	\$2,517,246	\$0	0	Means of Finance Substitution
(\$14,680,822)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,106,818,345	\$1,295,806,617	0	Workload Adjustments
\$1,995,395,177	\$158,391,223	\$501,014,711	\$1,509,003,064	\$13,366,090,714	\$17,529,894,889	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$1,959,573)	\$0	\$0	\$1,959,573	\$0	\$0	0	Means of finance substitution decreases State General Fund (Direct) and increases Statutory Dedications out of the Louisiana Fund based on the most recent Revenue Estimating Conference (REC) forecast.
(\$3,534,969)	\$128,184	\$889,539	\$0	\$2,517,246	\$0	0	Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change. For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%. For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%. For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$666,088	\$0	\$0	(\$666,088)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Health Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$28,520,053	\$0	\$0	(\$28,520,053)	\$0	\$0	0	Means of finance substitution increases State General Fund (Direct) and decreases Statutory Dedications out of the Louisiana Medical Assistance Trust Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$23,691,599	\$128,184	\$889,539	(\$27,226,568)	\$2,517,246	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
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STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

3061 - Payments to Private Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$22,309,811	\$0	\$0	\$35,571,789	\$200,518,400	\$258,400,000	0	Increases physician reimbursement rates for Medicaid Managed Care Organization (MCO) and fee-for-service to physicians at 85% of Medicare rates in FY 2025-2026. Statutory Dedications are out of the Hospital Stabilization Fund (\$28,465,789), and the Louisiana Medical Assistance Trust Fund (\$7,106,000).
\$545,693	\$0	\$0	\$0	\$1,153,755	\$1,699,448	0	Mandated inflationary increases to rural hospital inpatient rates per Act 327 of the 2007 Regular Legislative Session, which requires rural hospital inpatient rates to be inflated biannually in a non-rebase year. The inpatient rates were rebased in FY 2024-2025, and the next rebase year is FY 2026-2027.
\$784,741	\$0	\$0	\$229,578	\$7,333,985	\$8,348,304	0	Provides for 1115 demonstration waiver services to improve care transition for Medicaid-eligible individuals who are incarcerated and to provide certain covered services including but not limited to case management, medication-assisted treatment and counselling for substance use disorders, and a 30-day supply of all prescription medications during the 90-day pre-release period. Eligible carceral settings will include all state prison facilities and up to 13 parish jails. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$774,835	\$0	\$0	\$0	\$1,638,229	\$2,413,064	0	Provides for the addition of 15 new Rural Health Clinics (RHC) in FY26, the annualization of 17 RHCs added in FY25, and the federally mandated annual Medicare Economic Index (MEI) adjustment to RHC rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$45,817	\$0	\$0	\$0	\$96,871	\$142,688	0	Provides for the addition of 54 new Federally Qualified Health Clinics (FQHC) in FY 2025-2026, the annualization of 43 FQHCs added in FY 2024-2025, and the federally mandated annual Medicare Economic Index (MEI) adjustment to rural health clinic rates. This ensures compliance with the Benefits Improvement Act's section 1902(aa) provisions.
\$32,094,031	\$0	\$0	\$1,741,651	\$71,538,600	\$105,374,282	0	Provides for the rebasing of Nursing Home (NH) rates (\$98,794,016), and Hospice Room and Board rates (\$6,580,266) for recipients who are in nursing homes. State rules require NH rates to be rebased at least every two years. NH rates were last rebased in FY 2023-2024. Statutory Dedications are out of the Medicaid Trust Fund for the Elderly.

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Adjustments Report - Program
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3061 - Payments to Private Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Provides targeted case management services for children under age 21 during the 30 days prior to release and for at least 30 days following release from any correctional institution, mandated by Section 5121 of the Consolidated Appropriation Act of 2023. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund.
\$128,084	\$0	\$0	\$11,997	\$296,172	\$436,253	0	
\$56,683,012	\$0	\$0	\$37,555,015	\$282,576,012	\$376,814,039	0	Total

Other Annualizations

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Annualization of 750 Community Choices waiver slots phased in during FY 2024-2025. Statutory Dedications are out of the Community Options Waiver Fund.
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	
\$0	\$0	\$0	\$6,515,536	\$13,775,764	\$20,291,300	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

3061 - Payments to Private Providers

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$125,957)	\$0	\$0	\$116,421	\$4,131,573	\$4,122,037	0	Adjustment for the managed care Dental Benefit Program for dental services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment; 2) enrollment changes; and 3) premium tax changes. Statutory Dedications are out of the Louisiana Medical Assistance Trust Fund
\$0	(\$856,959)	\$8,342,583	\$0	\$45,338,689	\$52,824,313	0	Adjustment in the Managed Care Incentive Payment (MCIP) program due to capitation payment projections for FY 2025-2026.
\$396,976	\$0	\$0	\$0	\$839,324	\$1,236,300	0	Provides for the cost of 77 individuals enrolled in Program of All-Inclusive Care for the Elderly (PACE) program during FY 2024-2025 and new enrollment of 20 individuals during FY 2025-2026.
(\$21,414,659)	\$6,435,970	(\$38,423,677)	\$228,054,756	\$1,042,844,458	\$1,217,496,848	0	Provides for the Managed Care Organization (MCO) Program for physical, specialized behavioral health and non-emergency medical transportation services. It reflects 12 months of capitated PMPM payments and includes the following: 1) utilization/trend adjustment, 2) enrollment/kick payment changes, 3) Pharmacy Rebates, and 4) premium tax changes. MCIP Payments are excluded from this adjustment. This adjustment also includes the funding from the Uncompensated Care Costs program (UCC) for University Medical Center (UMC) shifting to Hospital Directed Payments. Statutory Dedications are out of the Hospital Stabilization Fund (\$188,763,400), and the Louisiana Medical Assistance Trust Fund (\$39,291,356).
\$6,462,818	\$0	\$0	\$0	\$13,664,301	\$20,127,119	0	Provides funding for a partial year of the new minimum staffing requirements mandated by CMS for long term care facilities. CMS requires nursing facilities to have a registered nurse on duty 24/7, and provide at least 3.48 hours of nursing care per resident per day by May 11, 2026, for non-rural facilities, and by May 10, 2027, for rural facilities.
(\$14,680,822)	\$5,579,011	(\$30,081,094)	\$228,171,177	\$1,106,818,345	\$1,295,806,617	0	Total

STATE OF LOUISIANA
Adjustments Report - Program
Executive Budget

3062 - Payments to Public Providers

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$58,633,486	\$0	\$0	\$9,147,866	\$194,213,532	\$261,994,884	0	Existing Operating Budget as of 12/01/2024
\$431,776	\$0	\$0	\$0	\$912,904	\$1,344,680	0	Other Adjustments
\$148,086	\$0	\$0	\$0	(\$148,086)	\$0	0	Means of Finance Substitution
\$59,213,348	\$0	\$0	\$9,147,866	\$194,978,350	\$263,339,564	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change. For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%. For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%. For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$148,086	\$0	\$0	\$0	(\$148,086)	\$0	0	
\$148,086	\$0	\$0	\$0	(\$148,086)	\$0	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$431,776	\$0	\$0	\$0	\$912,904	\$1,344,680	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC in the recommended budgets of various agencies.
\$431,776	\$0	\$0	\$0	\$912,904	\$1,344,680	0	Total

STATE OF LOUISIANA
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3063 - Medicare Buy-Ins & Supplements

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$402,292,462	\$0	\$0	\$0	\$430,947,504	\$833,239,966	0	Existing Operating Budget as of 12/01/2024
\$1,256,965	\$0	\$0	\$0	(\$1,256,965)	\$0	0	Means of Finance Substitution
\$33,915,373	\$0	\$0	\$0	\$34,549,161	\$68,464,534	0	Workload Adjustments
\$437,464,800	\$0	\$0	\$0	\$464,239,700	\$901,704,500	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change. For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%. For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%. For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$1,256,965	\$0	\$0	\$0	(\$1,256,965)	\$0	0	
\$1,256,965	\$0	\$0	\$0	(\$1,256,965)	\$0	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$17,574,623	\$0	\$0	\$0	\$0	\$17,574,623	0	Increases funding for Medicare Part D premium payments, also known as Clawback payments, based on the projected number of enrollees and increased Centers for Medicare and Medicaid Services (CMS) per capita phase-down amount per month which is governed by the CMS federal regulations.
\$16,340,750	\$0	\$0	\$0	\$34,549,161	\$50,889,911	0	Provides funding for federally mandated rate changes to Medicare Part A and Part B premiums, and for the anticipated increase in the number of "dual eligibles" low-income seniors and disabled individuals who qualify for both Medicare and Medicaid who enroll in the Medicare Savings Program and the Low-Income Subsidy (LIS) program.
\$33,915,373	\$0	\$0	\$0	\$34,549,161	\$68,464,534	0	Total

STATE OF LOUISIANA

Adjustments Report - Program Executive Budget

3064 - Uncompensated Care Costs

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$121,893,153	\$13,752,501	\$24,128,223	\$0	\$286,309,634	\$446,083,511	0	Existing Operating Budget as of 12/01/2024
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-Recurring Other
\$461,330	\$0	\$0	\$0	\$972,709	\$1,434,039	0	Other Adjustments
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Other Technical Adjustments
\$4,930,980	\$99,032	\$173,747	\$0	(\$5,203,759)	\$0	0	Means of Finance Substitution
(\$35,478,565)	\$0	\$0	\$0	(\$74,806,064)	(\$110,284,629)	0	Workload Adjustments
\$59,511,648	\$13,851,533	\$24,301,970	\$0	\$205,911,320	\$303,576,471	0	Total

Means of Finance Substitution

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Means of finance substitution due to a Federal Medical Assistance Percentage (FMAP) rate change.
							For Title XIX, the FY 2024-2025 blended rate is 67.96%, and the FY 2025-2026 blended rate is 67.89%.
							For UCC, the FY 2024-2025 FMAP rate is 68.06%, and the FY 2025-2026 rate is 67.83%.
							For LaCHIP, the FY 2024-2025 blended rate is 77.57%, and the FY 2025-2026 blended rate is 77.52%.
\$4,930,980	\$99,032	\$173,747	\$0	(\$5,203,759)	\$0	0	
\$4,930,980	\$99,032	\$173,747	\$0	(\$5,203,759)	\$0	0	Total

Non-Recurring Other

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Non-recurs funding for uncompensated care costs payments to inpatient psychiatric hospitals with an academic training mission.
(\$638,800)	\$0	\$0	\$0	(\$1,361,200)	(\$2,000,000)	0	Total

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$461,330	\$0	\$0	\$0	\$972,709	\$1,434,039	0	Adjusts funding in the Public Providers and Uncompensated Care Costs (UCC) programs due to the change in Title XIX and UCC in the recommended budgets of various agencies.
\$461,330	\$0	\$0	\$0	\$972,709	\$1,434,039	0	Total

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3064 - Uncompensated Care Costs

Other Technical Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers funding for three (3) 60-bed contracted facilities for 648B clients found not competent to stand trial to the Office of Behavioral Health (OBH) in order to remain compliant with the Cooper/Jackson settlement agreement.
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	
(\$31,656,450)	\$0	\$0	\$0	\$0	(\$31,656,450)	0	Total

Workload Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
							Transfers funding from the Uncompensated Care Costs program (UCC) to the Payments to Private Providers program to realign the budget authority and financing for University Medical Center (UMC) shifting to Hospital Directed Payments. This adjustment is reflected in the Managed Care Organization (MCO) Adjustment.
(\$35,478,565)	\$0	\$0	\$0	(\$74,806,064)	(\$110,284,629)	0	
(\$35,478,565)	\$0	\$0	\$0	(\$74,806,064)	(\$110,284,629)	0	Total

STATE OF LOUISIANA

Line Item Expenditure Summary

Executive Budget

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$17,464,147,668	\$17,029,203,201	\$17,029,203,201	\$18,540,393,499	\$18,646,638,612	\$1,617,435,411
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$331,101,253	\$349,098,093	\$349,098,093	\$363,592,316	\$351,876,812	\$2,778,719
TOTAL OTHER CHARGES	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Agency

Executive Budget

306 - Medical Vendor Payments

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$17,464,147,668	\$17,029,203,201	\$17,029,203,201	\$18,540,393,499	\$18,646,638,612	\$1,617,435,411
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$331,101,253	\$349,098,093	\$349,098,093	\$363,592,316	\$351,876,812	\$2,778,719
TOTAL OTHER CHARGES	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$17,795,248,921	\$17,378,301,294	\$17,378,301,294	\$18,903,985,815	\$18,998,515,424	\$1,620,214,130
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

3061 - Payments to Private Providers

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$16,434,623,449	\$15,836,982,933	\$15,836,982,933	\$17,281,708,697	\$17,529,894,889	\$1,692,911,956
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$442,279	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$16,435,065,729	\$15,836,982,933	\$15,836,982,933	\$17,281,708,697	\$17,529,894,889	\$1,692,911,956
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$16,435,065,729	\$15,836,982,933	\$15,836,982,933	\$17,281,708,697	\$17,529,894,889	\$1,692,911,956
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

3062 - Payments to Public Providers

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$42,128,240	\$50,442,600	\$50,442,600	\$50,442,600	\$50,442,600	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$204,445,002	\$211,552,284	\$211,552,284	\$218,930,078	\$212,896,964	\$1,344,680
TOTAL OTHER CHARGES	\$246,573,243	\$261,994,884	\$261,994,884	\$269,372,678	\$263,339,564	\$1,344,680
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$246,573,243	\$261,994,884	\$261,994,884	\$269,372,678	\$263,339,564	\$1,344,680
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

3063 - Medicare Buy-Ins & Supplements

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$718,780,252	\$833,239,966	\$833,239,966	\$901,704,500	\$901,704,500	\$68,464,534
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,991	\$0	\$0	\$0	\$0	\$0
TOTAL OTHER CHARGES	\$718,783,243	\$833,239,966	\$833,239,966	\$901,704,500	\$901,704,500	\$68,464,534
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$718,783,243	\$833,239,966	\$833,239,966	\$901,704,500	\$901,704,500	\$68,464,534
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Line Item Expenditure Summary - Program

Executive Budget

3064 - Uncompensated Care Costs

Expenditures & Request:	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PERSONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL OPERATING EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$268,615,727	\$308,537,702	\$308,537,702	\$306,537,702	\$164,596,623	(\$143,941,079)
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$126,210,981	\$137,545,809	\$137,545,809	\$144,662,238	\$138,979,848	\$1,434,039
TOTAL OTHER CHARGES	\$394,826,707	\$446,083,511	\$446,083,511	\$451,199,940	\$303,576,471	(\$142,507,040)
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$394,826,707	\$446,083,511	\$446,083,511	\$451,199,940	\$303,576,471	(\$142,507,040)
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
AUTHORIZED T.O. POSITIONS	0	0	0	0	0	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	0	0	0	0	0	0

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary

Executive Budget

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)
Total:	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Medical Assistance Trust Fund	\$1,133,709,626	\$871,296,163	\$871,296,163	\$869,504,721	\$889,531,462	\$18,235,299
Medicaid Trust Fund for the Elderly	\$12,835,609	\$0	\$0	\$1,741,651	\$1,741,651	\$1,741,651
New Opportunities Waiver (NOW) Fund	\$38,731,915	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$326,680,690	\$314,552,061	\$314,552,061	\$503,315,461	\$531,781,250	\$217,229,189
Community Options Waiver Fund	\$0	\$2,665,632	\$2,665,632	\$9,181,168	\$9,181,168	\$6,515,536
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Fund	\$23,131,708	\$21,782,002	\$21,782,002	\$23,741,575	\$23,741,575	\$1,959,573
Health Excellence Fund	\$28,279,797	\$19,491,846	\$19,491,846	\$18,825,758	\$18,825,758	(\$666,088)
Total:	\$1,563,369,345	\$1,273,135,770	\$1,273,135,770	\$1,469,658,400	\$1,518,150,930	\$245,015,160

STATE OF LOUISIANA

Statutory Dedication and Fund Account Summary - Agency

Executive Budget

306 - Medical Vendor Payments

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)
Total:	\$601,477,616	\$554,334,489	\$554,334,489	\$525,316,681	\$525,316,681	(\$29,017,808)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Medical Assistance Trust Fund	\$1,133,709,626	\$871,296,163	\$871,296,163	\$869,504,721	\$889,531,462	\$18,235,299
Medicaid Trust Fund for the Elderly	\$12,835,609	\$0	\$0	\$1,741,651	\$1,741,651	\$1,741,651
New Opportunities Waiver (NOW) Fund	\$38,731,915	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$326,680,690	\$314,552,061	\$314,552,061	\$503,315,461	\$531,781,250	\$217,229,189
Community Options Waiver Fund	\$0	\$2,665,632	\$2,665,632	\$9,181,168	\$9,181,168	\$6,515,536
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Fund	\$23,131,708	\$21,782,002	\$21,782,002	\$23,741,575	\$23,741,575	\$1,959,573
Health Excellence Fund	\$28,279,797	\$19,491,846	\$19,491,846	\$18,825,758	\$18,825,758	(\$666,088)
Total:	\$1,563,369,345	\$1,273,135,770	\$1,273,135,770	\$1,469,658,400	\$1,518,150,930	\$245,015,160

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3061 - Payments to Private Providers

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$585,828,798	\$530,206,266	\$530,206,266	\$501,014,711	\$501,014,711	(\$29,191,555)
Total:	\$585,828,798	\$530,206,266	\$530,206,266	\$501,014,711	\$501,014,711	(\$29,191,555)
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Medical Assistance Trust Fund	\$1,128,744,764	\$862,148,297	\$862,148,297	\$860,356,855	\$880,383,596	\$18,235,299
Medicaid Trust Fund for the Elderly	\$12,835,609	\$0	\$0	\$1,741,651	\$1,741,651	\$1,741,651
New Opportunities Waiver (NOW) Fund	\$38,731,915	\$43,348,066	\$43,348,066	\$43,348,066	\$43,348,066	\$0
Hospital Stabilization Fund	\$326,680,690	\$314,552,061	\$314,552,061	\$503,315,461	\$531,781,250	\$217,229,189
Community Options Waiver Fund	\$0	\$2,665,632	\$2,665,632	\$9,181,168	\$9,181,168	\$6,515,536
Pending Stat Ded	\$0	\$0	\$0	\$0	\$0	\$0
Louisiana Fund	\$23,131,708	\$21,782,002	\$21,782,002	\$23,741,575	\$23,741,575	\$1,959,573
Health Excellence Fund	\$28,279,797	\$19,491,846	\$19,491,846	\$18,825,758	\$18,825,758	(\$666,088)
Total:	\$1,558,404,483	\$1,263,987,904	\$1,263,987,904	\$1,460,510,534	\$1,509,003,064	\$245,015,160

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3062 - Payments to Public Providers

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Medical Assistance Trust Fund	\$4,964,862	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0
Hospital Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$4,964,862	\$9,147,866	\$9,147,866	\$9,147,866	\$9,147,866	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3063 - Medicare Buy-Ins & Supplements

Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Louisiana Medical Assistance Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0
Hospital Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0

Statutory Dedication and Fund Account Summary - Program

Executive Budget

3064 - Uncompensated Care Costs

Fees and Self-Generated Revenues	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Fees & Self-generated Revenues	\$15,648,818	\$24,128,223	\$24,128,223	\$24,301,970	\$24,301,970	\$173,747
Total:	\$15,648,818	\$24,128,223	\$24,128,223	\$24,301,970	\$24,301,970	\$173,747
Statutory Dedications	PY Actuals FY23 - 24	Enacted FY24 - 25	EOB as of 12/01/24	Continuation FY25 - 26	Recommended FY25 - 26	Total Executive Adjustment FY25 - 26
Hospital Stabilization Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0