

# **Early Childhood System Integration Budget**

For FY 2026-2027 at Executive Budget

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The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

## SUMMARY

### FY 2026-2027 Executive Budget

SGF	IAT	Fees	Statutory Dedications	Federal	Total
<b>Access to Medical Care</b>					
\$507,130,280	\$0	\$4,837,653	\$2,994,487	\$1,182,755,381	\$1,697,717,801
<b>Early Care and Education</b>					
\$200,153,878	\$15,852,437	\$510,000	\$41,613,151	\$215,405,889	\$473,535,355
<b>Family Support and Parenting Education</b>					
\$64,268,099	\$2,342,732	\$887,483	\$0	\$205,767,925	\$273,266,239
<b>Mental Health and Social-Emotional Development</b>					
\$2,700,857	\$145,744	\$0	\$0	\$7,985,606	\$10,832,207
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
<b>\$774,253,114</b>	<b>\$18,340,913</b>	<b>\$6,235,136</b>	<b>\$44,607,638</b>	<b>\$1,611,914,801</b>	<b>\$2,455,351,602</b>

### FY 2025-2026 Appropriated as of 7/1/2025 (Act 1 of the 2025 RLS)

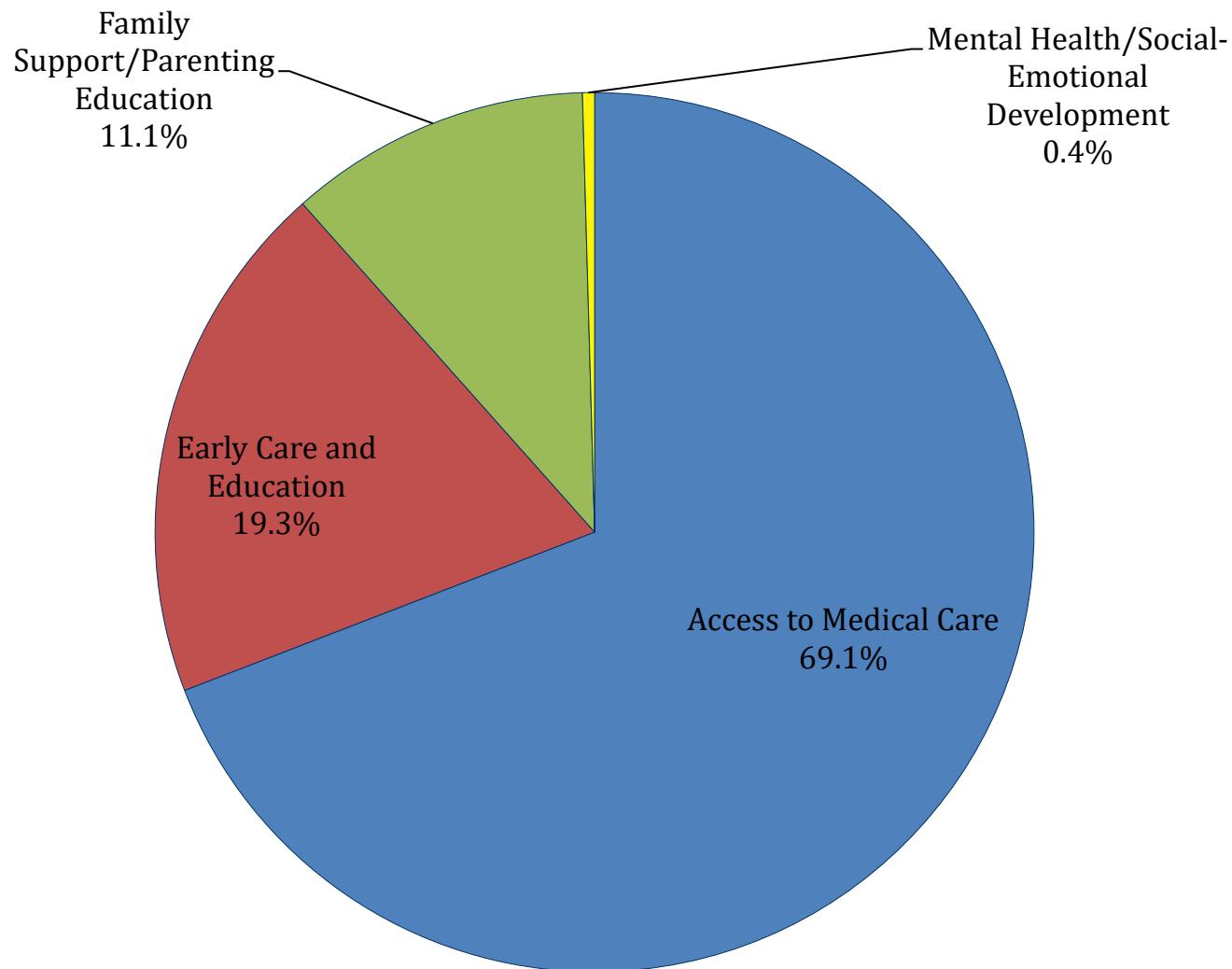
SGF	IAT	Fees	Statutory Dedications	Federal	Total
<b>Access to Medical Care</b>					
\$535,796,845	\$32,244	\$5,028,468	\$2,994,487	\$1,244,102,931	\$1,787,954,975
<b>Early Care and Education</b>					
\$195,858,173	\$12,101,284	\$510,000	\$40,133,539	\$210,421,188	\$459,024,184
<b>Family Support and Parenting Education</b>					
\$22,290,115	\$493,537	\$887,483	\$0	\$199,210,948	\$222,882,083
<b>Mental Health and Social-Emotional Development</b>					
\$2,907,668	\$145,744	\$0	\$0	\$8,377,621	\$11,431,033
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
<b>\$756,852,801</b>	<b>\$12,772,809</b>	<b>\$6,425,951</b>	<b>\$43,128,026</b>	<b>\$1,662,112,688</b>	<b>\$2,481,292,275</b>

## SUMMARY

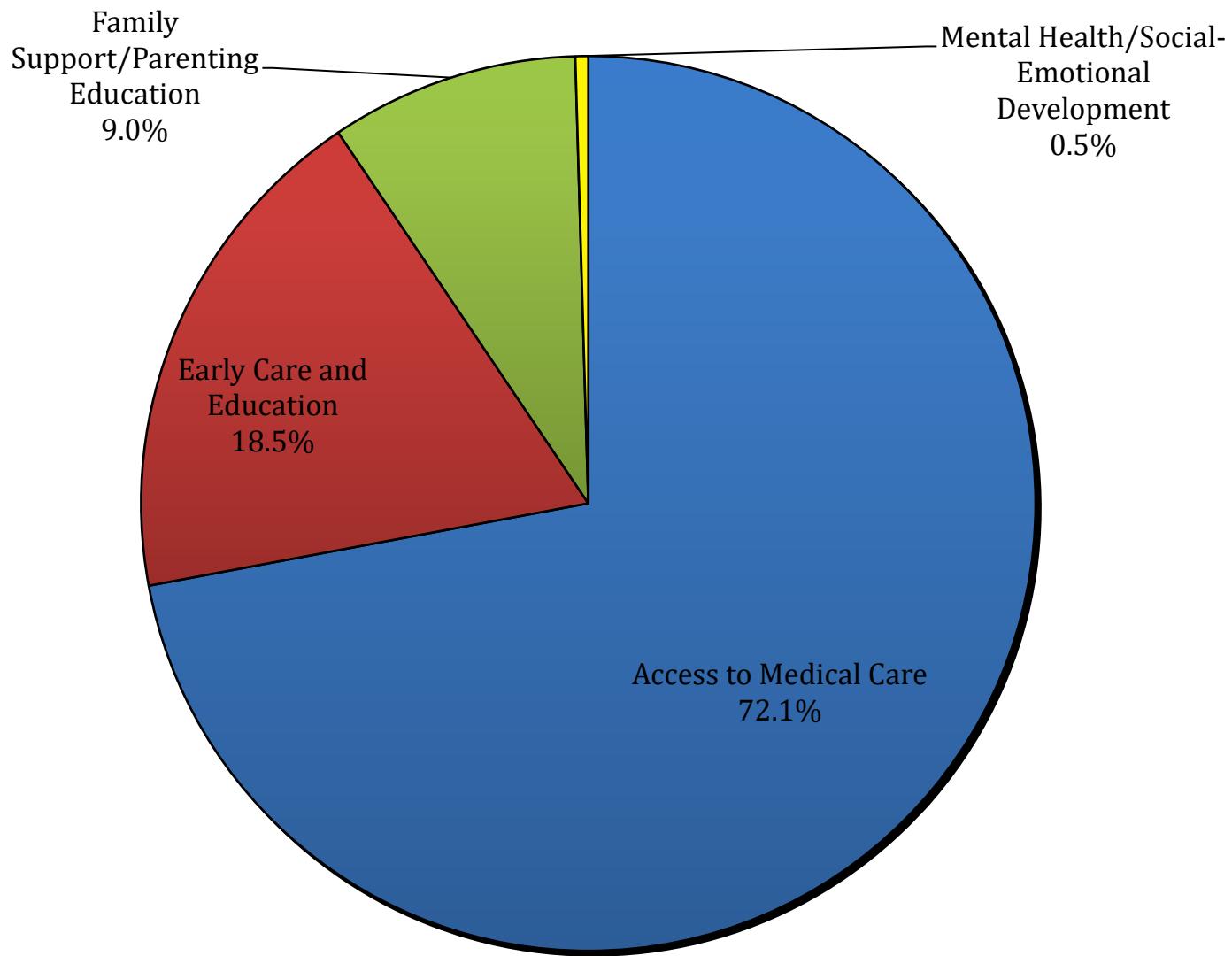
### FY 2026-2027 Over/(Under) FY 2025-2026

SGF	IAT	Fees	Statutory Dedications	Federal	Total
<b>Access to Medical Care</b>					
(\$28,666,565)	(\$32,244)	(\$190,815)	\$0	(\$61,347,550)	(\$90,237,174)
<b>Early Care and Education</b>					
\$4,295,705	\$3,751,153	\$0	\$1,479,612	\$4,984,701	\$14,511,171
<b>Family Support and Parenting Education</b>					
\$41,977,984	\$1,849,195	\$0	\$0	\$6,556,977	\$50,384,156
<b>Mental Health and Social-Emotional Development</b>					
(\$206,811)	\$0	\$0	\$0	(\$392,015)	(\$598,826)
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
\$17,400,313	\$5,568,104	(\$190,815)	\$1,479,612	(\$50,197,887)	(\$25,940,673)

## FY 2026 - 2027 Early Childhood Budget



## FY 2025-2026 Early Childhood Budget



ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2026-2027 Executive Budget</b>					
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, including Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,027,346	\$0	\$0	\$0	\$6,450,881	\$9,478,227
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, including Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$75,334	\$0	\$0	\$0	\$261,730	\$337,064
Medical Vendor Payments - Cristian Nedelea	Medicaid Program- Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$472,867,677	\$0	\$0	\$0	\$1,007,619,727	\$1,480,487,404
Medical Vendor Payments - Cristian Nedelea	Medicaid Program- LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$16,718,844	\$0	\$0	\$0	\$58,085,829	\$74,804,673
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,106,072	\$0	\$0	\$0	\$6,618,638	\$9,724,710

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Cristian Nedelea	Medicaid Program- LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$158,166	\$0	\$0	\$0	\$549,514	\$707,680
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$7,189,231	\$0	\$0	\$0	\$15,319,319	\$22,508,550
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have medical conditions likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$411,815	\$0	\$0	\$0	\$1,430,756	\$1,842,571
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,471	\$0	\$0	\$0	\$3,134	\$4,605
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$0	\$0

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g. regions, parishes, localities)
Medical Vendor Payments - Cristian Nedea	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$156,694	\$0	\$0	\$0	\$333,896	\$490,590
Medical Vendor Payments - Cristian Nedea	Medicaid Program - LaCHIP - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$0	\$0
Medical Vendor Payments - Cristian Nedea	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$230,725	\$0	\$0	\$0	\$491,644	\$722,369
Medical Vendor Payments - Cristian Nedea	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$16,919	\$0	\$0	\$0	\$58,783	\$75,702
Medical Vendor Payments - Cristian Nedea	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$39,966	\$0	\$0	\$0	\$85,163	\$125,129
Medical Vendor Payments - Cristian Nedea	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$700	\$0	\$0	\$0	\$2,431	\$3,131

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g. regions, parishes, localities)
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
			\$0	\$87,582	\$128,683
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$41,101	\$0	\$0	\$0		
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
			\$0		
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,123	\$0	\$0	\$0	\$7,375	\$9,498
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
			\$0		
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,796	\$0	\$0	\$0	\$8,088	\$11,884
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
			\$0		
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$74	\$0	\$0	\$0	\$258	\$332
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
			\$0		
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$63,338	\$0	\$0	\$0	\$134,964	\$198,302

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$691	\$0	\$0	\$0	\$2,401	\$3,092
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP Affordable Plan	The LaCHIP Affordable Plan (LAP) is a separate SCHIP program for children up to 250% of the federal poverty level and is administered by the Office of Group Benefits. Some cost sharing is associated with LAP through monthly premiums and copayments.	LAP provides Medicaid coverage to children under the age of 19 who are not covered by health insurance.	Fees and Self-generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$306,256	\$0	\$0	\$306,256
Office of Public Health - Dionka Pierce	Immunization	Provides vaccinations to children.	Children	State General Fund and Federal - Centers for Disease Control and Prevention	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$873,424	\$0	\$0	\$0	\$4,314,897	\$5,188,321
Office of Public Health - Jennifer Nicklas	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	Federal - U.S. Dept. of Agriculture	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$70,649,600	\$70,649,600
Office of Public Health - Rebecca Majdoch	Pregnancy Risk Assessment Monitoring System (PRAMS)	PRAMS is a surveillance program that surveys postpartum women on their experiences before, during and shortly after pregnancy. Questions covered include information on prenatal care access, experiences with healthcare providers, health behaviors, access to contraceptives, breastfeeding, safe sleep, emotional health and stressors, and physical health.	A random sample of an estimated 1200 postpartum women per year	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,010	\$80,010
Office of Public Health - Sonya Myers	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Builds capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana.	Pediatric providers and educators serving pregnancy -age 3, families with young children	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$63,900	\$63,900
Office of Public Health - Amy Zapata / Gina Easterly	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (IMRI) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,714,791	\$2,714,791

ACCESS TO MEDICAL CARE					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Shannon Kelly	Emergency Medical Services (EMS) - Children	Provides preventative health services for women and children, fetal infant mortality review activities, health policy initiatives, and toll free helpline and referrals to services.	Program services infants from birth to five (5) years of age.	Federal - HRSA via Emergency Medicaid Services grant	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$170,000	\$170,000
Office of Public Health - Shannon Soileau	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$468,678	\$468,678
Office of Public Health - Shannon Kelly	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State General Fund, Fees and Self-Generated, Statutory Dedications - Louisiana Fund, and Federal - MCH Block Grant	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,451,054	\$0	\$4,430,000	\$2,994,487	\$780,000	\$9,655,541
Office of Public Health - Shannon Kelly	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects. Provides workforce capacity building trainings and evidence-based provider resources to increase access to equitable high-quality preventative and comprehensive primary care.	Program serves all children but the figures here are for only 0-5 Pediatric healthcare providers.	State General Fund, Fees and Self-generated, and Federal - MCH Block Grant	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$693,719	\$0	\$101,397	\$0	\$5,726,392	\$6,521,508
Office of Public Health - Shannon Kelly	Early Detection Hearing Intervention (EDHI)	EDHI provides oversight, tracking and monitoring of birthing hospital newborn hearing screening programs to ensure that babies are screened and referred for outpatient follow-up when required.	Program services infants from birth to five (5) years of age.	Federal - Centers for Disease Control and Prevention (CDC), and HRSA	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$235,000	\$235,000
<b>Access to Medical Care Section Total</b>					
SGF <b>\$507,130,280</b>	IAT <b>\$0</b>	<b>Fees and Self-generated \$4,837,653</b>	<b>Statutory Dedications \$2,994,487</b>	<b>Federal \$1,182,755,381</b>	<b>Total \$1,697,717,801</b>

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2026-2027 Executive Budget</b>					
'Department of Education - Subgrantee Assistance - Diverse Learners - Meredith Jordan	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal - IDEA Preschool Grant	All 70 school districts, some private/parochial schools
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$7,111,602	\$7,111,602
Department of Education - Subgrantee Assistance - Early Childhood Office - Keshia Grayson	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	State General Fund, IAT - Temporary Assistance for Needy Families (TANF) via Department of Children and Family Services (DCFS)	64 school districts and 12 Charter Schools
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$85,629,734	\$9,895,145	\$0	\$0	\$0	\$95,524,879
'Department of Education - Subgrantee Assistance - Early Childhood Office - Jenna Chiasson	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	State General Fund	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$7,840,932	\$0	\$0	\$0	\$0	\$7,840,932
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	43 school districts; some private/parochial schools
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$34,155,057	\$34,155,057
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Title 4 Pre-K Programs	Part A Student Support and Academic Enrichment grants improve academic achievement by increasing the capacity of local educational agencies, schools, and local communities to provide well-rounded educational opportunities and digital literacy for all students.	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title IV, School Districts use a portion of their allocations to provide these services.	43 school districts; some private/parochial schools
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$20,399	\$20,399
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$1,649,830	\$1,649,830
Department of Education - State Activities - Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	State General Fund and IAT - Louisiana Quality Education Support Fund 8(g) via BESE	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$140,000	\$0	\$0	\$0	\$140,000

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Education - Subgrantee Assistance -Teaching & Learning - Early Childhood Office - Jenna Chiasson	Preschool Development Planning Grant	The funding will be used to increase access to quality early care and education (ECE) with a focus on economically disadvantaged infants and toddlers, improve the quality of ECE programs, and build the capacity of local governance and infrastructure to meet the needs of young children in communities across the state.	Preschool children	Federal - Preschool Development Grant Birth-5 Renewal	Participating students
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Department of Education - Subgrantee Assistance -Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood Education	The ECE Fund is written into law by the Louisiana Legislature, so the state is obligated to ensure funding, when it exists, is disseminated to reward CNLAs who raise eligible funds.	Low income, working families	Statutory Dedications - Early Childhood Education Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$30,539,945	\$0	\$30,539,945
Department of Education - State Activities and Subgrantee Assistance -Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Federal - Child Care Development Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$78,575,748	\$0	\$0	\$0	\$150,000,000	\$228,575,748
Department of Education - Subgrantee Assistance -Teaching & Learning - Early Childhood Office - Karen Powell	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Federal - Head Start	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Office of Public Health - Sonya Myers	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$63,900	\$63,900
Office of Public Health - Sonya Myers	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	Nurse Family Partnership (NFP) serves 1st time mothers and families from pregnancy until the child's second birthday; Parents as Teachers (PAT) serves families from pregnancy until the child enters Kindergarten. *Must be eligible for Medicaid, WIC, TANF or SSI at enrollment.	State General Fund and Federal (MIECHV grants and MCH Block Grant)	All regions of the state
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,665,417	\$317,292	\$0	\$0	\$6,413,554	\$8,396,263

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office for Citizens with Developmental Disabilities - Caroline Oglesby	EarlySteps (IDEA Part C Program)	EarlySteps provides supports to families to assist in meeting the developmental needs of their children. The program implements Louisiana's early intervention system per USDOE, Individuals with Disabilities Education Act (IDEA), Part C guidelines.	Infants and toddlers aged birth to three years who have a diagnosed medical condition likely to result in developmental delays, or who have a developmental delay.	State General Fund, Fees and Self-generated, Statutory Dedications - Disability Services Fund, and Federal (Part C of IDEA)	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$22,825,344	\$0	\$510,000	\$1,634,820	\$7,816,547	\$32,786,711
Board of Elementary and Secondary Education - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program- Prekindergarten Focus  Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program.  Statewide Focus: The project intends to build upon the initial pilot efforts of Act 3 (2012) by fully implementing Act 3 as called for by law in the 2025-2026 academic year. The purpose of the project is to support local Community Networks to increase the number of children entering kindergarten ready to succeed. The project will result in more teachers and leaders: Understanding the importance of and how to create high quality adult-child interactions and instruction, Understanding how to use child assessment results to tailor instruction and implementing classrooms best practices, including high-quality standards-based curricula.	Block: At-risk four-year-olds (at-risk of being developmentally-unprepared for Kindergarten); Priority given to low-income families.  Statewide: Improved academic achievement for all students.	Statutory Dedications - Louisiana Quality Education Support Fund -- 8(g) -- with the Statewide portion as an IAT to DOE.  Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is based on the most recent statewide allocation amount (FY 2025-2026).	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$7,961,938	\$0	\$7,961,938
Louisiana Educational Television Authority (LETA) - Kimberly Ducote	Imagination Library of Louisiana	The Imagination Library of Louisiana is a comprehensive statewide initiative that provides books to help encourage children to develop a love of reading and learning.	Children from birth to age five (5)	Statutory Dedications - The Imagination Library of Louisiana Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$1,476,448	\$0	\$1,476,448
Office of Behavioral Health - Amanda Joyner/Christel Fulton	Early Childhood Supports & Services	Early Childhood Supports and Services (ECSS) provides services to children who are at risk for negative outcomes due to child mental health, behavioral concerns, child/parent attachment issues, environmental impacts of exposure to trauma, family and community violence, parental behavioral health concerns, and social determinants of health such as family housing, employment, and food security.	Children from birth to age five (5)	State General Fund and IAT via the Office of the Secretary	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,616,703	\$5,500,000	\$0	\$0	\$0	\$9,116,703
<b>Early Care and Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$200,153,878</b>	<b>\$15,852,437</b>	<b>\$510,000</b>	<b>\$41,613,151</b>	<b>\$215,405,889</b>	<b>\$473,535,355</b>

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2026-2027 Executive Budget</b>					
Department of Education - State Activities- Office of Operations - Nutrition Support - Judy Stracener	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years old and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
Medical Vendor Administration - Tim Jenkins	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years old. 34% are estimated to be 0-5 years old and numbers below reflect these percentages.	State General Fund and Federal - SNAP	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$48,726,110	\$0	\$0	\$0	\$23,596,085	\$72,322,195
Medical Vendor Administration - Tim Jenkins	SNAP - SUN Bucks Program - Summer Electronic Transfers (EBT) Program	The SUN Bucks Program started in the summer of 2024 and provides families \$120 for each eligible school-aged child (5 years old) to buy groceries while schools are on summer break.	Low income families with children 5 years old. Based on the number of schools participating, 4% are estimated at 5 years old.	Federal - SUN Bucks Program - Summer Electronic Transfers	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$3,080,000	\$3,080,000
Department of Children & Family Services - Julie Starns	TANF	Provides time limited cash assistance to families with dependent children for Kinship Care.	Low income families with children 0-18 years old. 25% are estimated to be 0-5 years old and numbers below reflect these percentages.	Federal- Temporary Assistance for Needy Families (TANF)	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$16,178,937	\$16,178,937
Louisiana Department of Health - Office of the Secretary - Chris Kirby	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years old. 27% are estimated to be 0-5 years old and numbers below reflect these percentages.	Federal - Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,305,064	\$2,305,064
Department of Children & Family Services - Konitra Jack	Child Support Enforcement Services	Assists children in attaining the support of both parents, including locating noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants. 13% are estimated to be 0-5 years old and numbers below reflect these percentages.	State General Fund and Federal - Social Security Act Part IV-D,	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,999,015	\$0	\$0	\$0	\$9,119,253	\$12,118,268
Department of Children & Family Services - Lacy Simms / Mona Chapman	Child Protection Services Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years old. 41.42% are estimated to be 0-5 years old and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF, Children's Justice	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Children & Family Services - Fikisha Thomas	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years old and the numbers below reflect these percentages.	State General Fund and Federal - Title IV-E, and Social Services Block Grant	Statewide
<b>SGF</b> \$1,376,377	<b>IAT</b> \$0	<b>Fees and Self-generated</b> \$0	<b>Statutory Dedications</b> \$0	<b>Federal</b> \$5,571,435	<b>Total</b> \$6,947,812
Department of Children & Family Services - Jacqueline Brown	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years old and families referred for services either voluntarily or involuntarily. 42% are estimated to be 0-5 years old and the numbers below reflect these percentages.	State General Fund and Federal - IV-B, Subpart 1and 2, Social Services Block Grant, CAPTA, and Children's Justice	Statewide
<b>SGF</b> \$576,938	<b>IAT</b> \$0	<b>Fees and Self-generated</b> \$0	<b>Statutory Dedications</b> \$0	<b>Federal</b> \$8,550,390	<b>Total</b> \$9,127,328
Department of Children & Family Services - Julie Starns	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 40% are estimated to be 0-5 years old and the numbers below reflect these percentages.	State General Fund and Federal - Family Violence Prevention and Services Grant, Administration for Children and Families, and Department of Health and Human Services	Statewide
<b>SGF</b> \$1,090,262	<b>IAT</b> \$0	<b>Fees and Self-generated</b> \$0	<b>Statutory Dedications</b> \$0	<b>Federal</b> \$1,165,409	<b>Total</b> \$2,255,671
Department of Children & Family Services - Julie Starns	Domestic Violence Program	Provide continuing service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and their children. To provide adequate support to the expansion of Family Violence and Intervention Services in areas of the state that do not have emergency shelters or that have inadequate number of shelter beds available.	The target population are women who are being abused, or threatened with the abuse by their spouse, and their minor unmarried children. 30% of the overall 70% of the Children's Budget percentage is estimated for 0-5 years old.	State General Fund	Statewide
<b>SGF</b> \$1,470,000	<b>IAT</b> \$0	<b>Fees and Self-generated</b> \$0	<b>Statutory Dedications</b> \$0	<b>Federal</b> \$0	<b>Total</b> \$1,470,000
Department of Children & Family Services - LaTrese LeCour	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years old in custody with the agency and parents of children in our custody--43% are estimated to be 0-5 years old and the numbers below reflect these percentages.	State General Fund, IAT - Child Care Development Fund (CCDF) via Department of Education, Fees and Self-generated, and Federal - Title IV-B, Subpart 1and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, and Children's Justice	Statewide
<b>SGF</b> \$5,354,418	<b>IAT</b> \$1,970,440	<b>Fees and Self-generated</b> \$325,482	<b>Statutory Dedications</b> \$0	<b>Federal</b> \$24,484,717	<b>Total</b> \$32,135,057

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Children & Family Services - LaTrese LeCour	Foster Care Program	Promote State flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe loving families, by 1) protecting and promoting the welfare of all children; 2) prevent the neglect and abuse of children; 3) support at-risk families through services which allow children to remain safely with their families; and 4) promote the safety, permanence, and well-being of children in foster care and adoptive families.	Children 0-5 years old in custody with the agency and parents of children in our custody--14% are estimated to be 0-5 years old and the numbers below reflect these percentages.	Federal Funds - Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, and Children's Justice	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$100,000	\$100,000
Executive Office - Michele Rabalais	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years old and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. Approximately 25% are in the age group of 0-5 years old.	Fees & Self-generated - Children's Trust Fund and Federal - Community-Based Child Abuse Prevention (CBCAP) grant	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$396,131	\$0	\$495,234	\$891,365
Executive Office - Libbie Sonnier	Louisiana Policy Institute for Children	Louisiana Policy Institute for Children engages in partnerships to expand access to quality early care and education for infants and toddlers; essential health, developmental and social emotional support services for infants toddlers and their families to improve their health, welfare, development and quality of life.	Children 0-3 years old and their families.	Fees & Self-generated	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$120,000	\$0	\$0	\$120,000
Office of Public Health - Rebecca Majdoch	MCH Mortality -Sudden Unexpected Infant Death Case Registry	Prevent unexpected infant death due to asphyxia through child death review and safe sleep education.	Parents of infants less than 1 year of age	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$90,500	\$90,500
Office of Public Health - Rebecca Majdoch	Enhancing Reviews and Surveillance to Eliminate Maternal Mortality	Prevent deaths among pregnant women and postpartum women up to 365 days post delivery through pregnancy-associated mortality review to identify prevention strategies.	Pregnant women up to 365 days post delivery	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$450,000	\$450,000
Office of Public Health - Rebecca Majdoch	Pregnancy Risk Assessment Monitoring System (PRAMS)	PRAMS is a surveillance program that surveys postpartum women on their experiences before, during and shortly after pregnancy. Questions covered include information on prenatal care access, experiences with healthcare providers, health behaviors, access to contraceptives, breastfeeding, safe sleep, emotional health and stressors, and physical health.	A random sample of an estimated 1200 postpartum women per year	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$80,010	\$80,010
Office of Public Health - Sonya Myers	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Statewide
SGF	IAT	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$63,900	\$63,900

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Sonya Myers	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	Nurse Family Partnership (NFP) serves 1st time mothers and families from pregnancy until the child's second birthday; Parents as Teachers (PAT) serves families from pregnancy until the child enters Kindergarten. *Must be eligible for Medicaid, WIC, TANF or SSI at enrollment.	State General Fund, IAT - TANF via Department of Children and Family Services, and Federal (MIECHV grants and MCH Block Grant)	All regions of the state
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,665,417	\$317,292	\$0	\$0	\$6,413,554	\$8,396,263
Office of Public Health - Rebecca Majdoch	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14 years old. Dollars here reflect those focused on 0-5 years old.	Federal - MCH Block Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$50,000	\$50,000
Office of Public Health - Shannon Kelly	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	IAT - Office of Behavioral Health, and Federal - MCH Block Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$55,000	\$0	\$0	\$401,300	\$456,300
Office of Public Health - Shannon Kelly	Early Detection Hearing Intervention (EDHI)	EDHI provides oversight, tracking and monitoring of birthing hospital newborn hearing screening programs to ensure that babies are screened and referred for outpatient follow-up when required	Program services infants from birth to five (5) years old.	Federal - Centers for Disease Control and Prevention (CDC), and HRSA	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$159,998	\$159,998
Northeast Delta Human Services Authority - Chief Financial Officer	DD Individual Family Support/ Flexible Family Fund (Cash Subsidy)	Family Support Program- provides assistance not available from any other resource. Services include respite care, personal assistance, specialized clothes, dental and medical services, equipment and supplies, communication services, crisis intervention, specialized utility costs, specialized nutrition and family education.  Flexible Family Fund Program provides monthly stipends to families of eligible children with severe or profound developmental disabilities from birth to age 18 to help their families meet extraordinary cost.	Children 0-21 years old for Family Support Program  Children 0-18 years old for Flexible Family Fund Program	State General Fund	Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll parishes.
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$155,750	\$0	\$0	\$0	\$0	\$155,750
<b>Family Support and Parenting Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$64,268,099</b>	<b>\$2,342,732</b>	<b>\$887,483</b>	<b>\$0</b>	<b>\$205,767,925</b>	<b>\$273,266,239</b>

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2026-2027 Executive Budget</b>					
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - Specialized Behavioral Health Services (SBHS)	Specialized Behavioral Health Services (SBHS) for the treatment of both mental health and substance use disorders. These services include access to Licensed Mental Health Professionals, such as Licensed Clinical Social Workers and Psychologists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	IAT and Federal - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,577,792	\$0	\$0	\$0	\$5,492,940	\$8,070,732
Medical Vendor Payments - Cristian Nedelea	Medicaid Program - LaCHIP - Specialized Behavioral Health Services (SBHS)	Specialized Behavioral Health Services (SBHS) for the treatment of both mental health and substance use disorders. These services include access to Licensed Mental Health Professionals, such as Licensed Clinical Social Workers and Psychologists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	Federal, IAT -SCHIP Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$123,065	\$0	\$0	\$0	\$427,563	\$550,628
Office of Public Health - Rebecca Majdoch	State, Local, Tribal and Territorial Partnerships to Reduce Maternal Deaths due to Violence	Domestic Abuse Fatality Review and evidence-based prevention to increase collaboration between health systems and domestic violence services to identify and prevent abuse and support women in abusive relationships	Pregnant and postpartum women	Federal - Health Resources and Services Administration (HRSA) Office of Women's Health	Statewide Review. Intervention services are provided in 2-5 pilot areas of the state.
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$258,068	\$258,068
Office of Public Health - Shannon Kelly	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana.	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - HRSA Project SOAR Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$63,900	\$63,900
Office of Public Health - Shannon Kelly	Infant and Early Childhood Mental Health Consultation (IECMHC)	IECMHC provides mental health consultation services to the Maternal, Infant, and Early Childhood Home Visiting (MIECHV), Nurse Family Partnership (NFP), and Parents as Teachers (PAT) home-visiting teams to ensure that providers that the providers working with families are able to recognize and respond to potential mental health concerns.	Louisiana's MIECHV Family Support and Coaching Families implementing Nurse-Family Partnership and Parents As Teachers evidence-based models.	Federal - MCH Block Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$600,000	\$600,000
Office of Public Health - Shannon Kelly	Louisiana Provider-to-Provider Consultation Line (PPCL)	PPCL supports the first-line management of pediatric mental health concerns and disorders by offering provider-to-provider consultation and education to all health care providers and professionals in the state who work with children and their families.	Frontline healthcare providers who serve children and their families.	Federal - HRSA Pediatric Mental Health Access Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$445,000	\$445,000

<b>MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT</b>					
<b>Lead Agency/Contact Person</b>	<b>Program Name</b>	<b>Short Program Description</b>	<b>Population Served</b>	<b>Funding Sources</b>	<b>Areas Served (e.g., regions, parishes, localities)</b>
Office of Public Health - Shannon Kelly	Louisiana Provider-to-Provider Consultation Line (PPCL)	PPCL supports the first-line management of perinatal mental health and substance use concerns and disorders by offering provider-to-provider consultation and education to all health care providers and professionals in the state who work with pregnant and postpartum women.	Frontline health care providers and professionals who serve pregnant and postpartum women.	Federal - HRSA Screening and Treatment for Maternal Depression and Related Behavioral Disorders (MDRBD) Grant	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$698,135	\$698,135
Northeast Delta Human Services Authority - Chief Financial Officer	Al's Pal's	Provide primary prevention services to children in pre-k4 and kindergarten to reduce behavior problems and address causal factors such as poor social skills.	Children 0 to 5	Interagency Transfers - Federal Substance Abuse Prevention and Treatment (SAPT) Funds	Ouachita, Madison, Richland, East Carroll, Jackson, and Morehouse parishes
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$145,744	\$0	\$0	\$0	\$145,744
<b>Mental Health and Social-Emotional Development Section Total</b>					
<b>SGF</b> <b>\$2,700,857</b>	<b>IAT</b> <b>\$145,744</b>	<b>Fees and Self-generated</b> <b>\$0</b>	<b>Statutory Dedications</b> <b>\$0</b>	<b>Federal</b> <b>\$7,985,606</b>	<b>Total</b> <b>\$10,832,207</b>

<b>Major Federal Funding Sources for Early Childhood</b>		
<b>Funding Source</b>	<b>Type</b>	<b>Fund Administrator</b>
<b>ACCESS TO MEDICAL CARE</b>		
Individual with Disabilities Education Act - Part C	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Medicaid - Title XIX	Entitlement	LDH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	LDH
SCHIP - Title XXI	Formula/Block Grant	LDH
U.S. Department of Health and Human Services, Health Resources & Services Administration (HRSA)	Formula/Grants	LDH
Centers for Disease Control and Prevention	Formula/Block Grant	LDH
Department of Housing and Urban Development (HUD)	Formula/Block Grant	LDH
<b>Early Care and Education</b>		
Federal Developmental Disabilities Grant	Formula/Block Grant	LDH
Federal Part C of IDEA	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	LDOE
Federal IDEA Preschool Grant	Formula/Entitlement	LDOE
Federal Part B, Section 611	Formula/Entitlement	LDOE
Title I, Parts A and D	Formula/Entitlement	LDOE
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	LDH, LDOE
Early Childhood Supports & Services (ECSS)	Formula/Entitlement	LDH

Major Federal Funding Sources for Early Childhood		
Funding Source	Type	Fund Administrator
<b>Family Support and Parenting Education</b>		
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Centers for Disease Control and Prevention (CDC)	Grant	LDH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	LDOE
USDA Child Nutrition Program Funds	Formula/Block Grant	LDOE
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Adoption Assistance and Foster Care (Title IV-E)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	LDH
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	LDH
Community-Based Child Abuse Prevention (CBCAP) grant	USDHHS	EXECUTIVE OFFICE
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	LDH
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
Child Abuse and Neglect (CAN), Educational and Training Vouchers, and Children's Justice	Grants	DCFS

<b>Major Federal Funding Sources for Early Childhood</b>		
<b>Funding Source</b>	<b>Type</b>	<b>Fund Administrator</b>
<b>Mental Health and Social-Emotional Development</b>		
Community Mental Health Services	Formula/Block Grant	LDH
U.S. Department of Health and Human Services, Health Resources & Services Administration (HRSA)	Formula/Grants	LDH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS