

**Grantee: Louisiana**

**Grant: B-06-DG-22-0002**

**April 1, 2014 thru June 30, 2014 Performance Report**

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**Grant Number:**

B-06-DG-22-0002

**Obligation Date:**

06/12/2007

**Award Date:**

06/07/2007

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$4,200,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**LOCCS Authorized Amount:**

\$4,200,000,000.00

**Estimated PI/RL Funds:**

\$100,802,369.22

**Total Budget:**

\$4,300,802,369.22

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 1

### Disaster Damage:

5%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



## Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address th

## Recovery Needs:

e needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

## Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,671,867,550.22
<b>Total Budget</b>	\$13,028,108.66	\$4,298,753,675.22
<b>Total Obligated</b>	\$5,074,114.80	\$4,186,114,507.36
<b>Total Funds Drawdown</b>	\$19,602,530.99	\$3,983,531,906.42
<b>Program Funds Drawdown</b>	\$16,129,091.95	\$3,957,444,976.31
<b>Program Income Drawdown</b>	\$3,473,439.04	\$26,086,930.11
<b>Program Income Received</b>	\$7,198,439.27	\$104,988,654.16
<b>Total Funds Expended</b>	\$21,451,799.91	\$3,985,676,412.29
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.10%
Overall Benefit Percentage (Actual)		62.84%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$645,120,355.38	\$21,567,717.21
Limit on Admin/Planning	\$860,160,473.84	\$39,832,669.65
Limit on State Admin	\$215,040,118.46	\$34,661,541.91

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity Update for the 2nd quarter of 2014.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$5,100.00	\$0.00
0002, Housing for Renters - Multi-family	\$2,426,126.00	\$583,396,747.00	\$526,259,047.22
00026, Recovery Workforce Training Program	\$0.00	\$11,325,934.00	\$0.00
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$5,944,924.59	\$416,880,850.75	\$388,125,039.68
0004, First Time Homebuyer	\$145,673.51	\$9,198,000.00	\$360,039.21
0006, Non-Profit Rebuilding	\$0.00	\$6,000,000.00	\$3,891,148.04
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$927,962.37	\$0.00
0010S, Calcasieu Parish Revitalization-State	\$0.00	\$937.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00



0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$1,827,558.01	\$111,705,059.00	\$56,604,386.94
0022, Infrastructure - Local Government	\$1,421,575.26	\$37,908,607.00	\$19,858,763.65
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$163,508.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$136,700.00	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$0.00	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$48,000.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$14,998.87	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$10,370,192.65	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$981,661.26	\$0.00
0040, Public Services	\$4,363,234.58	\$25,980,000.00	\$6,335,809.65
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$1,717,891.07	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$6,600.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,892,663.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$9,435.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$138,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$235,855.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$18.33	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$8,153.85	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$50,501.13	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00
0065, Homeowner Programs	\$0.00	\$2,956,361,750.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$30,661,567.14	\$0.00
0099, Administrative Costs	\$0.00	\$41,200,000.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 0002 / Housing for Renters - Multi-family

**Grantee Activity Number:** Piggyback - (H2XC-PD)  
**Activity Title:** Piggyback Program Delivery and Unbudgeted Projects

**Activity Category:**

Administration

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$4,700,321.70

**Total Budget**

\$0.00

\$4,700,321.70

**Total Obligated**

\$0.00

\$4,700,321.70

**Total Funds Drawdown**

\$141,185.43

\$3,585,788.52

**Program Funds Drawdown**

\$141,185.43

\$3,585,788.52

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$129,032.64

\$3,585,264.29

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$96,059.50

\$2,468,993.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$32,973.14

\$1,106,869.61

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME



funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

### Location Description:

Katrina/Rita affected parishes.

### Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance. - Thomas LaTour, Program Manager, (225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois  
Financial Analyst  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>Piggyback - Cottages at the PC (H2XC-GO45)</b>
<b>Activity Title:</b>	<b>Cottages at the PC</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
10/19/2010

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
10/19/2040

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cottages at the Power Center Development Co, LP

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,875,000.00
<b>Total Budget</b>	\$0.00	\$17,875,000.00
<b>Total Obligated</b>	\$0.00	\$17,875,000.00
<b>Total Funds Drawdown</b>	\$893,750.00	\$17,875,000.00
<b>Program Funds Drawdown</b>	\$893,750.00	\$17,875,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$893,750.00	\$17,875,000.00
Cottages at the Power Center Development Co, LP	\$893,750.00	\$17,875,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

125 unit single family home development in Lake Charles.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Construction was completed December 2011, and final retainage disbursement was released April 2014. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	125/125
# of Multifamily Units	0	125/125

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	55/25	35/62	125/125	72.00
# Renter Households	0	0	0	55/25	35/62	125/125	72.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - GCHP Esplanade (H2XC-)</b>
<b>Activity Title:</b>	<b>GCHP Esplanade</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
05/30/2006

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
05/29/2036

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gulf Coast Housing Partnership - Esplanade, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,430,694.97
<b>Total Budget</b>	(\$98,344.00)	\$1,430,694.97
<b>Total Obligated</b>	(\$98,344.00)	\$1,430,694.97
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
GCHP-Esplanade LLC	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
42 unit development with 20 homeless units.

**Location Description:**  
Orleans Parish

**Activity Progress Narrative:**  
Budget reduced (and Community Development Block Grant [CDBG] reduced) due to reduction in construction period interest resulting in less need for CDBG. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - Grand Lake Elderly (H2XC-52)

**Activity Title:** Grand Lake Elderly Housing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/12/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grand Lake Elderly Housing, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,694,040.00
<b>Total Budget</b>	\$0.00	\$1,694,040.00
<b>Total Obligated</b>	\$0.00	\$1,694,040.00
<b>Total Funds Drawdown</b>	\$2,754.00	\$730,542.00
<b>Program Funds Drawdown</b>	\$2,754.00	\$730,542.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,754.00	\$730,542.00
Grand Lake Elderly Housing, LLC	\$2,754.00	\$730,542.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

The expenditures this quarter are for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Piggyback - Havens of Abbeville (H2XC-GO38)

**Activity Title:** Havens of Abbeville

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/28/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

03/28/2041

**Completed Activity Actual End Date:**

**Responsible Organization:**

GS Abbeville SR, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$4,648,143.00

**Total Budget**

(\$113,719.00)

\$4,648,143.00

**Total Obligated**

(\$113,719.00)

\$4,648,143.00

**Total Funds Drawdown**

\$0.00

\$4,595,150.00

**Program Funds Drawdown**

\$0.00

\$4,595,150.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$4,595,150.00

GS Abbeville SR, LLC

\$0.00

\$4,595,150.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

72 unit multi-family complex in Abbeville, LA.

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Project came in under budget and Community Development Block Grant was reduced. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	34/11	14/39	71/72	67.61
# Renter Households	0	0	0	34/11	14/39	71/72	67.61

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Title:** Piggyback - Iberville Phase I (H2XC-0070/PG03)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

12/17/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

12/16/2048

**Completed Activity Actual End Date:**

**Responsible Organization:**

On Iberville Phase I, LLC

**Overall**

	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,360,441.55
<b>Total Budget</b>	\$244,896.00	\$11,360,441.55
<b>Total Obligated</b>	\$2,266,195.12	\$11,115,545.55
<b>Total Funds Drawdown</b>	\$1,373,646.72	\$3,046,115.62
<b>Program Funds Drawdown</b>	\$649,785.47	\$2,322,254.37
<b>Program Income Drawdown</b>	\$723,861.25	\$723,861.25
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,373,646.72	\$3,046,115.62
On Iberville Phase I, LLC	\$1,373,646.72	\$3,046,115.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

1410 Bienville, New Orleans, LA

**Activity Progress Narrative:**

Activity is under construction, and the estimated completion is May 2015. - Thomas LaTour, Program Manager, (225) 219-9600  
Property address reported this quarter.

-Joseph Rossman, Community Development Specialist, (225) 219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1410A Bienville Street	New Orleans		Louisiana	70112	Match / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Jefferson Davis Apts. (H2XC-09)</b>
<b>Activity Title:</b>	<b>Jefferson Davis</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
12/26/2007

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
12/26/2037

**Completed Activity Actual End Date:**

**Responsible Organization:**  
750 Jeff Davis, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,576.00
<b>Total Budget</b>	\$0.00	\$1,338,576.00
<b>Total Obligated</b>	\$0.00	\$1,338,576.00
<b>Total Funds Drawdown</b>	\$5,652.00	\$126,532.00
<b>Program Funds Drawdown</b>	\$5,652.00	\$126,532.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,652.00	\$126,532.00
750 Jeff Davis, LLC	\$5,652.00	\$126,532.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

**Location Description:**

750 S. Jefferson Davis Parkway, New Orleans, LA

**Activity Progress Narrative:**

The expenditures this quarter is for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Texaco Building (H2XC-62)</b>
<b>Activity Title:</b>	<b>Texaco Building</b>

**Activity Category:**  
Affordable Rental Housing

**Project Number:**  
0002

**Projected Start Date:**  
11/07/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Housing for Renters - Multi-family

**Projected End Date:**  
11/06/2047

**Completed Activity Actual End Date:**

**Responsible Organization:**  
1501 Canal Apartments, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,500,000.00
<b>Total Budget</b>	\$0.00	\$9,500,000.00
<b>Total Obligated</b>	\$0.00	\$9,500,000.00
<b>Total Funds Drawdown</b>	\$732,999.10	\$8,547,177.33
<b>Program Funds Drawdown</b>	\$732,999.10	\$8,547,177.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$732,999.10	\$8,547,177.33
1501 Canal Apartments, LLC	\$732,999.10	\$8,547,177.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

1501 Canal Street, New Orleans, Louisiana

**Activity Progress Narrative:**

Construction was completed March 2014, and still reimbursing construction costs. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Piggyback - The Meadows (H2XC-37)

**Activity Title:** The Meadows

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

08/12/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

08/12/2038

**Completed Activity Actual End Date:**

**Responsible Organization:**

Emergency Management Assistance Compact Partners

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,116,060.00
<b>Total Budget</b>	\$0.00	\$19,116,060.00
<b>Total Obligated</b>	\$0.00	\$19,116,060.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
EMAC Partners 2007 LP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The OCD closed the eighteenth Piggyback deal, The Meadows, on Aug 12th, 2008. This mixed-income development is located in Lake Charles and accounts for \$19,116,061 in CDBG funding. It is new construction and located on E. McNeese and 5th Avenue. The Meadows will develop 180 units. Construction suspended pending resolution of CDBG loan currently in default.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Demographics - 92% reporting - 165 of 180 units rented.  
Demographics was reconciled this quarter because of several duplicates from previous quarters. As a result, this quarter's reporting of initial occupancy is lower than last quarter.  
Scott Andrews  
Compliance Specialist  
(225)219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	180/180
# of Multifamily Units	0	180/180

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-3	7	-4	68/72	19/10	165/180	52.73
# Renter Households	-3	7	-4	68/72	19/10	165/180	52.73

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Piggyback - Villas of Lake Charles (H2XC-GO36)

**Activity Title:** Villas of Lake Charles

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

03/28/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

03/28/2041

**Completed Activity Actual End Date:**

**Responsible Organization:**

GS Lake Charles FAM, LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$6,119,602.00

**Total Budget**

(\$32,833.00)

\$6,119,602.00

**Total Obligated**

(\$32,833.00)

\$6,119,602.00

**Total Funds Drawdown**

\$0.00

\$5,552,846.44

**Program Funds Drawdown**

\$0.00

\$5,552,846.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,552,846.44

GS Lake Charles FAM, LLC

\$0.00

\$5,552,846.44

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

72 unit multi-income complex in Lake Charles.

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Project came in under budget and Community Development Block Grant was reduced. - Thomas LaTour, Program Manager, (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1





	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		72/72	
# of Multifamily Units	0		72/72	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/19	17/24	70/72	60.00
# Renter Households	0	0	0	25/19	17/24	70/72	60.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 0002P / Allen Parish Revitalization-Parish

**Grantee Activity Number:** Allen Parish Revitalization-Parish  
**Activity Title:** Allen Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002P

**Project Title:**

Allen Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Program Income Account:**

Allen Parish Revitalization-Parish PIA

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$53,261.00



<b>Total Budget</b>	\$0.00	\$53,261.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$53,261.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

Allen Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Allen Parish. 0 Allen Parish homes purchased by the State via the Road Home Program were sold this quarter. 12 homes have been disposed to-date in this parish. 7 of the 12 resulted in program income funds being returned to the State, 1 resulted in funds remaining with the Parish and 4 properties were disposed of without funds being generated. This activity contains the funds remaining with the Parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0002S / Allen Parish Revitalization-State**

**Grantee Activity Number: Allen Parish Revitalization-State**

**Activity Title: Allen Parish Revitalization-State**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0002S

**Project Title:**

Allen Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Allen Parish Police Jury

**Program Income Account:**

Allen Parish Revitalization-State PIA

**Overall**

**Apr 1 thru Jun 30, 2014**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$27,837.50

**Total Budget**

\$0.00

\$27,837.50

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$27,837.50

**Total Funds Expended**

\$0.00

\$0.00

    Allen Parish Police Jury

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Allen Parish

**Activity Progress Narrative:**



This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Allen Parish. 0 Allen Parish homes purchased by the State via the Road Home Program were sold this quarter. 12 homes have been disposed to-date in this parish. 7 of the 12 resulted in program income funds being returned to the State, 1 resulted in funds remaining with the Parish and 4 properties were disposed of without funds being generated. This activity contains the funds returned to the State.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0003 / Housing for Renters - Single Family**

**Grantee Activity Number: Small Rental (H2RP)**

**Activity Title: Small Rental (H2RP)**

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct ( HouseHold )

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Single Family

**Projected End Date:**

05/30/2016

**Completed Activity Actual End Date:**



**National Objective:**

Low/Mod

**Responsible Organization:**

ACS State and Local Solutions

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$416,880,850.75
<b>Total Budget</b>	\$281.80	\$416,880,850.75
<b>Total Obligated</b>	\$281.75	\$416,880,850.75
<b>Total Funds Drawdown</b>	\$5,944,924.59	\$388,125,321.43
<b>Program Funds Drawdown</b>	\$5,944,924.59	\$388,125,039.68
<b>Program Income Drawdown</b>	\$0.00	\$281.75
<b>Program Income Received</b>	\$0.00	\$281.75
<b>Total Funds Expended</b>	\$6,824,379.02	\$389,060,179.06
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Bayou Title Inc.	\$3,413,205.16	\$91,806,706.19
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$2,909,194.22	\$50,125,658.15
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$328,157.40	\$16,747,662.80
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20



EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,039,926.52
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,304,960.87
Global Data Systems Inc.	\$0.00	\$31,662.74
HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Mark Roberts	\$0.00	\$2,216.40
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$173,822.24	\$221,333.21
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans Lakefront	\$0.00	\$274,136.63

Venju Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

### Location Description:

Disaster affected parishes.

### Activity Progress Narrative:

The Small Rental Property Program design was approved by the LRA and the OCD-DRU December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There are 4,508 total current participants meeting basic eligibility requirements for competition. This number represents the total in rounds 1, 2, 2.1, and 2.2. Since the close of all rounds, \$428,817,472 in federal funds has been committed through a program issued commitment letter to 4,416 of the 4,508 current awardees, with the average project award being \$95,867.14. Of the 4,508, there are 606 still moving toward closing.

As of the end of June 2014, \$403,374,066 has been disbursed on Rental. 4,411 total Rental closings have resulted



in a total of 8,534 livable units with 7,594 representing affordable units. In addition, there are 294 current/active Owner Occupied awards that have resulted in 294 closings held, with a total of \$20,297,303 awarded for 294 units. The SRPP has had a total of 4,705 closings on 8,627 units with 7,594 affordable units.

#### Construction Management Initiative Option (CMIO)

Due to the feedback received from applicants and public officials, Small Rental developed a new path to which current SR applicants can complete construction of their affordable units. The Initiative Program is an alternative for current small rental applicants to choose from. The state assigns a contractor and makes disbursements to the contractor as construction progresses.

Of the total population of current/active awardees, 342 applicants are being processed through the CMIO. All 342 have completed preliminary benefit determination, have had a contractor assigned, have a bid accepted, and have been sent to closing. 341 CMIO applicants have had construction start on their property, and 293 have had construction completed. SRPP has closed 342 CMIO properties, with 627 total livable units, representing 606 affordable units.

#### Appeals

There have been 5,033 appeals received, and 5,023 have had issue determinations completed and resolved. Staff continues to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

Janel Young  
Housing Specialist  
(225) 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois  
Financial Analyst  
225 219-9600

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	5240/6106
# of Singlefamily Units	17	5240/6106

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	7	17	761/0	3936/5496	5240/6106	89.64
# Renter Households	8	7	17	761/0	3936/5496	5240/6106	89.64

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Project # / Title: 0004 / First Time Homebuyer**

**Grantee Activity Number: H2HP-Plaquemines Parish New Development - LMI**

**Activity Title: H2HP-Plaquemines Parish New Development - LMI**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way for the Greater New Orleans Area

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,349,000.00
<b>Total Budget</b>	\$0.00	\$3,349,000.00
<b>Total Obligated</b>	\$0.00	\$3,349,000.00
<b>Total Funds Drawdown</b>	\$97,374.50	\$162,351.88
<b>Program Funds Drawdown</b>	\$97,374.50	\$162,351.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145,061.83	\$210,039.21
United Way of Southeast Louisiana.	\$145,061.83	\$210,039.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

First Time Homebuyer program provides assistance for families with income up to 120% Area Median Income. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. The above expenditure was for 3 loan closures. Due to an error, however, \$47,687.32 will be moved to H2HP - Plaquemines Parish New Development - UN. Two LMI loans closed this quarter.



Brenda Evans  
 Program Administrator  
 225 763-8852

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/50	
# of Singlefamily Units	2		3/50	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	3/50	3/50	100.00
# Owner Households	0	2	2	0/0	3/50	3/50	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
101 Protti Drive	Belle Chasse		Louisiana	70037	Match / N
104 Jerry Street	Belle Chasse		Louisiana	70037	Match / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - PD

**Activity Title:** H2HP-Plaquemines Parish New Development - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way of Southeast Louisiana.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$611.68	\$150,000.00
<b>Program Funds Drawdown</b>	\$611.68	\$150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$611.68	\$150,000.00
United Way of Southeast Louisiana.	\$611.68	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for the H2HP-Plaquemines Parish New Development Activity.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

First Time Homebuyer program provides assistance for families with income up to 120% Area Median Income. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. The above expenditure was for Admin charges.

Brenda Evans

Program Administrator

225 763-8852



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** H2HP-Plaquemines Parish New Development - UN

**Activity Title:** H2HP-Plaquemines Parish New Development - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyer

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

United Way for the Greater New Orleans Area

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$3,199,000.00

**Total Budget**

\$0.00

\$3,199,000.00

**Total Obligated**

\$0.00

\$3,199,000.00

**Total Funds Drawdown**

\$47,687.33

\$47,687.33

**Program Funds Drawdown**

\$47,687.33

\$47,687.33

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

United Way of Southeast Louisiana.

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This Program is to aid first time homebuyers in the purchase of a newly built homes in a new development located near the community center in Plaquemines Parish. This is a ground-up development starting with infrastructure with funding sources from other Parish funding and private funding.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

First Time Homebuyer program provides assistance for families with income up to 120% Area Median Income. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance. Due to an error, \$47,687.32 will be moved from H2HP - Plaquemines Parish New Development - LMI to this activity. One UN loan closed this quarter.

Brenda Evans

Program Administrator

225 763-8852



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/50	
# of Singlefamily Units	1		1/50	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/50	0.00
# Owner Households	0	0	1	0/0	0/0	1/50	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
155 Star Place	Belle Chasse		Louisiana	70037	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / Non-Profit Rebuilding

<b>Grantee Activity Number:</b>	<b>HNR2 - Admin</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNR2) - Admin</b>

### Activity Category:

Administration

### Project Number:

0006

### Projected Start Date:

01/01/1999

### Benefit Type:

( )

### National Objective:

N/A

### Activity Status:

Planned

### Project Title:

Non-Profit Rebuilding

### Projected End Date:

01/01/1999

### Completed Activity Actual End Date:

### Responsible Organization:

Louisiana Housing Corporation



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,498.84
<b>Total Budget</b>	\$0.00	\$64,498.84
<b>Total Obligated</b>	\$0.00	\$64,498.84
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

### Location Description:

### Activity Progress Narrative:

New activity created this quarter.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0006S / Beaugard Parish Revitalization-State**

<b>Grantee Activity Number:</b>	<b>Beaugard Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Beaugard Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0006S

**Project Title:**

Beaugard Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Beaugard Parish Police Jury

**Program Income Account:**

Beaugard Parish Revitalization-State PIA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$1,655.00)	\$0.00
<b>Total Obligated</b>	(\$1,655.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaugard Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Beaugard Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0010S / Calcasieu Parish Revitalization-State

**Grantee Activity Number:** Calcasieu Parish Revitalization-State

**Activity Title:** Calcasieu Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0010S

**Project Title:**

Calcasieu Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Program Income Account:**

Calcasieu Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$937.23

**Total Budget**

(\$570.32)

\$937.23

**Total Obligated**

(\$570.32)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$937.23
<b>Total Funds Expended</b>	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Calcasieu Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0012P / Cameron Parish Revitalization-Parish**

**Grantee Activity Number: Cameron Parish Revitalization-Parish**  
**Activity Title: Cameron Parish Revitalization-Parish**



**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0012P

**Project Title:**

Cameron Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - Parish PIA

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$563,231.00
<b>Total Budget</b>	\$563,231.00	\$563,231.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Budget increased due to collection of program income from the sale of Road Home option 2 and 3 properties.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0012S / Cameron Parish Revitalization-State

**Grantee Activity Number:** Cameron Parish Revitalization-State

**Activity Title:** Cameron Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0012S

**Project Title:**

Cameron Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Program Income Account:**

Cameron Parish Revitalization - State PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$0.00

**Total Budget**

(\$150.92)

\$0.00

**Total Obligated**

(\$150.92)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0017 / East Baton Rouge Parish Revitalization**

**Grantee Activity Number: East Baton Rouge Parish Revitalization**  
**Activity Title: East Baton Rouge Parish Revitalization**



**Activity Category:**

Planning

**Project Number:**

0017

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

East Baton Rouge Parish Revitalization PIA

**Activity Status:**

Planned

**Project Title:**

East Baton Rouge Parish Revitalization

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

East Baton Rouge Parish

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$0.00

**Total Budget**

(\$25,064.93)

\$0.00

**Total Obligated**

(\$25,064.93)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

East Baton Rouge Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

**Grantee Activity Number:** Env Contract (H2NV)

**Activity Title:** Env Contract (H2NV)

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/09/2010

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Environ International Corp.

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2014

N/A

### To Date

\$1,500,000.00

**Total Budget**

\$0.00

\$1,500,000.00

**Total Obligated**

\$0.00

\$1,500,000.00

**Total Funds Drawdown**

(\$62,890.68)

\$1,344,237.74

**Program Funds Drawdown**

(\$62,890.68)

\$1,344,237.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,344,237.74

Environ International Corp.

\$0.00

\$1,344,237.74



Match Contributed

\$0.00

\$0.00

### Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environ, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to "HUD-CDBG" activities, and/or other local, state or federal environmental laws. Environ will be responsible for the environmental review of Louisiana Land Trust properties, Small Rental properties and Infrastructure activities to determine that all environmental issues are cleared before any work commences on any activity. These will be handled through the Environmental Section of the OCD-DRU through the use of work orders and regular updates that are sent by Environ.

### Location Description:

Katrina and Rita affected parishes.

### Activity Progress Narrative:

Funds were returned to this activity, as they were incorrectly drawn.  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





<b>Grantee Activity Number:</b>	<b>I2PD - Infrastructure Program Delivery</b>
<b>Activity Title:</b>	<b>I2PD - Infrastructure Program Delivery</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

10/01/2008

**Projected End Date:**

06/29/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,440,752.00
<b>Total Budget</b>	\$0.00	\$32,440,752.00
<b>Total Obligated</b>	\$0.00	\$32,440,752.00
<b>Total Funds Drawdown</b>	\$23,502.49	\$31,075,753.39
<b>Program Funds Drawdown</b>	\$23,502.49	\$31,075,753.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,502.49	\$31,075,753.39
Environ International Corp.	\$18,802.99	\$1,122,915.79
Fishman, Haygood, Phelps	\$0.00	\$61,449.11
Hunt, Guillot, & Associates, LLC	\$0.00	\$22,310,762.74
Louisiana Solutions, LLC	\$0.00	\$7,557,193.68
Venyu Solutions Inc.	\$4,699.50	\$23,432.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-construction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The majority of the Infrastructure Program Delivery funds pay for the services of two contractors involved in



application through project closeout activities. These activities include application preparation, application amendments, and providing assistance to grantees in the areas of project development, record keeping, financial management, citizen participation, procurement, residential anti-displacement, Section 504, fair housing, equal employment opportunity, Section 3, labor compliance, disclosure reporting, and property acquisition.

Jeremy Meiske  
Program Manager  
225 219-9600

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>ILT2 - 00207</b>
<b>Activity Title:</b>	<b>New Orleans East Community Health Center Project</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,100,000.00
<b>Total Budget</b>	\$0.00	\$1,100,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$310,410.00	\$310,410.00
<b>Program Funds Drawdown</b>	\$310,410.00	\$310,410.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310,410.00	\$310,410.00
City of New Orleans - K/R	\$310,410.00	\$310,410.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of old post office for community health center. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$700,000 in Louisiana Public Health Institute/BP Medical Settlement funds and \$1,100,000 in a bank loan.

**Location Description:**

13085 Chef Mentour Highway, New Orleans, LA 70129

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. Construction activity at project site involving structural steel, framing, and plumbing. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00237

**Activity Title:** Water Well Site #2 Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

01/29/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Sun

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,047.00
<b>Total Budget</b>	\$0.00	\$59,047.00
<b>Total Obligated</b>	\$0.00	\$59,047.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,704.00
<b>Program Funds Drawdown</b>	\$0.00	\$55,704.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,704.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Generator, enclosure, and treatment equipment for a water well.

**Location Description:**

Village of Sun, P.O. Box 818 Sun, LA 70463

**Activity Progress Narrative:**

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00244

**Activity Title:** Parks and Recreation

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$3,000.00

\$73,251.00

**Program Funds Drawdown**

\$3,000.00

\$73,251.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$73,251.00

Plaquemines Parish Government

\$3,000.00

\$73,251.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and construction of 2 parks in Plaquemines.

**Location Description:**

English Turn and District 7 (Empire), LA 70040, 70050

**Activity Progress Narrative:**

Funds were expended this quarter for Admin, Design, and Acquisition. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILT2 - 00246</b>
<b>Activity Title:</b>	<b>Parks and Recreation Improvements - Port Sulphur</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0021

**Projected Start Date:**  
10/14/2010

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected End Date:**  
10/14/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Plaquemines Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,532.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,532.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,532.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of a park and demolition/reconstruction of current trails.

**Location Description:**

Civic Drive, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00247

**Activity Title:** Sewerage Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/31/2012

**Projected End Date:**

10/31/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$93,674.42
<b>Program Funds Drawdown</b>	\$0.00	\$93,674.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,674.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of lift stations and treatment facilities, as well as sewage force mains. Approximately 170 right-of-way parcel parcels will be required utilizing Uniform Relocation Assistance by the Plaquemines Parish Government.

**Location Description:**

The community of English Turn on the East Bank of the parish, from Stolthaven Refinery along LA Highway 3137 to the English Turn Cemetery, Zip Code 70040.

The area south of Belle Chasse, along LA Highway 23 from the community of Idlewild to the Le Reussite, Zip Code 70037.

**Activity Progress Narrative:**

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00262

**Activity Title:** St. Roch Pool & Park Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/31/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$598,401.00
<b>Total Budget</b>	\$0.00	\$598,401.00
<b>Total Obligated</b>	\$0.00	\$598,401.00
<b>Total Funds Drawdown</b>	\$0.00	\$589,149.00
<b>Program Funds Drawdown</b>	\$0.00	\$589,149.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$589,149.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of renovations and enhancements to St. Roch Park, including the pool, green space, pathway, basketball court, baseball fields and a concession building. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$270,000.00 in local funds, \$184,743.00 in other state funds, and \$588,650.00 in FEMA funds.

**Location Description:**

1800 St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Admin was conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00263

**Activity Title:** Norwood Thompson Playground

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/20/2011

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$661,874.00
<b>Total Budget</b>	\$0.00	\$661,874.00
<b>Total Obligated</b>	\$0.00	\$661,874.00
<b>Total Funds Drawdown</b>	\$85,469.66	\$659,995.81
<b>Program Funds Drawdown</b>	\$85,469.66	\$659,995.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,469.66	\$659,995.81
City of New Orleans - K/R	\$85,469.66	\$659,995.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project renovates the Norwood Thompson Playground in the Gert Town Neighborhood of New Orleans, repairing the damage done by Hurricane Katrina. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$34,679.00 in FEMA funds.

**Location Description:**

7200 Forshey Street, New Orleans, LA 70118

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** ILT2 - 00266

**Activity Title:** Marrero Wastewater Treatment Plant

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$2,200,000.00

**Total Budget**

\$0.00

\$2,200,000.00

**Total Obligated**

\$0.00

\$2,200,000.00

**Total Funds Drawdown**

\$750,893.27

\$1,388,242.11

**Program Funds Drawdown**

\$750,893.27

\$1,388,242.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$750,893.27

\$1,388,242.11

Jefferson Parish

\$750,893.27

\$1,388,242.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

**Location Description:**

6250 Lapalco Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

Funds were expended for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILT2 - 00269

**Activity Title:** Di Benedetto Playground

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$265,700.00
<b>Total Budget</b>	\$0.00	\$265,700.00
<b>Total Obligated</b>	\$0.00	\$265,700.00
<b>Total Funds Drawdown</b>	\$16,471.07	\$238,015.18
<b>Program Funds Drawdown</b>	\$16,471.07	\$238,015.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,471.07	\$238,015.18
City of New Orleans - K/R	\$16,471.07	\$238,015.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the design, construction and repairs to the Di Benedetto Playground. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$36,141.04 in FEMA funds.

**Location Description:**

4700 Papania Street, New Orleans, LA 70127

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILT2 - 00276

**Activity Title:** Costco Infrastructure Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/18/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/18/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,986,721.00
<b>Total Budget</b>	\$0.00	\$2,986,721.00
<b>Total Obligated</b>	\$0.00	\$2,986,721.00
<b>Total Funds Drawdown</b>	\$564,751.83	\$2,494,195.44
<b>Program Funds Drawdown</b>	\$564,751.83	\$2,494,195.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$564,751.83	\$2,494,195.44
City of New Orleans - K/R	\$564,751.83	\$2,494,195.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the roadway improvements for which funding is being requested is to facilitate the increased traffic flows that will be generated in the construction of the new Costco Wholesale retail center at Palmetto and Dublin Streets. The new "Costco", along with parking areas, will encompass approximately 14.76 acres. The entire site is bounded by Cambronne Street to the north; the southbound lane of the Ponchartrain Expressway to the east; South Carrollton Street to the south; and Palmetto Street (northbound) to the west.

**Location Description:**

Palmetto Street, Dublin Street, Cambronne Street, Dixon Street, Ponchartrain Expressway, New Orleans, LA 70112.

**Activity Progress Narrative:**

Funds were expended for Construction activities, including streets and drainage. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILT2 - 00278</b>
<b>Activity Title:</b>	<b>Comprehensive Master Land Use and Zoning Plan</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$150,000.00
<b>Total Budget</b>	\$0.00	\$150,000.00
<b>Total Obligated</b>	\$0.00	\$150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$150,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$150,000.00
St. Bernard Parish Government	\$0.00	\$150,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$10,901.33 in local funds.

**Location Description:**

Parish-wide, St. Bernard Parish

**Activity Progress Narrative:**

Admin was conducted this quarter. Katrina/Rita fund is expended; Gustav/Ike funds (44PARA9101) now in use. Now awaiting amendment increasing Katrina/Rita funds for additional project tasks. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - 00279

**Activity Title:** FHWA Road Improvements - Submerged Roads

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

01/09/2013

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,835,625.00
<b>Total Budget</b>	\$0.00	\$1,835,625.00
<b>Total Obligated</b>	\$0.00	\$1,835,625.00
<b>Total Funds Drawdown</b>	\$45,681.81	\$294,505.19
<b>Program Funds Drawdown</b>	\$45,681.81	\$294,505.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,681.81	\$294,505.19
St. Bernard Parish Government	\$45,681.81	\$294,505.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

**Location Description:**

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

**Activity Progress Narrative:**

Funds were expended for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - 00280

**Activity Title:** Safety and Permits Staffing

**Activity Category:**

Code enforcement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/14/2012

**Projected End Date:**

12/13/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,572,791.43
<b>Total Budget</b>	\$0.00	\$1,572,791.43
<b>Total Obligated</b>	\$0.00	\$1,572,791.43
<b>Total Funds Drawdown</b>	\$90,268.56	\$575,848.91
<b>Program Funds Drawdown</b>	\$90,268.56	\$575,848.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,529.86	\$568,110.21
City of New Orleans - K/R	\$82,529.86	\$568,110.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will fund nine (9) code enforcement positions and related costs in the Department of Safety and Permits, for a three (3) year period. The City of New Orleans has experienced a quantifiable increase in the demand placed on the Department relative to the ongoing rebuilding efforts following Katrina. The proposed project activities will allow additional staffing to strategically target blighted properties and implement code enforcement processes to eliminate the blighted conditions of properties and facilitate code-compliant rebuilding of structures to reduce damages from future storm events.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Funds were expended for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ILT2 - 00288

**Activity Title:** Economic Development Infrastructure Improv. Fund

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

08/16/2013

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$21,815,203.21
<b>Total Budget</b>	\$0.00	\$21,815,203.21
<b>Total Obligated</b>	\$0.00	\$21,815,203.21
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

**Location Description:**

Vespasian Boulevard (Lauradale to Wall Boulevard), Alabo Street (Bienvenue Street to St. Claude Avenue), Stroeltz (Lowerline to Short Street), St. Claude Drainage Improvements, France Road (Florida Avenue to France Road Parkway), Almonaster Road, Stroelitz Street (Carrollton Avenue to Joliet Street), Julia Street (S. Prieur Street to S. Dorgenois Street), Old Poydras Street (S. Dorgenois Street to S. Galvez Street), Pine Street (Washington Avenue to Palm Street), Short Street (Washington Avenue to Palm Street), Laharpe Street (St. Bernard Avenue to N. Claiborne Avenue), Fern Street (Washington Avenue to Palm Street), Illinois Street (Gen. DeGaulle Street to Amazon Street), Lowerline Street (Washington Avenue to Palm Street), Lamarque Street (Hendree Street to Sumner & Behrman & Numa), S. Tonti Street (Julia Street to Old Poydras Street), Jackson Avenue (S. Claiborne Avenue to Simon Bolivar Street), N. Villere Street (Esplanade Avenue-St. Bernard Avenue-Annette), N. Robertson Street (St. Bernard Avenue to Esplanade Avenue), Vespasian Boulevard (Wail Boulevard to Cobblestone Lane), Reynes Street (St. Claude Avenue to Douglas Street), Lamarque Street (LS Landry Street to Hendree Street), Drexel Street (S. Carrollton Avenue to S. Genois Street), N. Rampart Street (Sister Street to Caffin Avenue), Willow Street (Felicity Street to Third Street), First Street (S. Prieur Street to Willow Street), De Armas Street (Hendee Street to Farragut Street), Elmira Street (Park Boulevard to Diana Street), Sumner Street (Mardi Gras Avenue to Opelousas Street), Hendee Street (Mardi Gras Avenue to Opelousas Street), Magnolia Market Place Streetscape, Jackson Avenue (St. Charles Avenue to Tchoupitoulas Street)



### Activity Progress Narrative:

This activity is in QPR due to update of projected performance measures in the Disaster Recovery Grant Reporting (DRGR) system action plan. No expenditures occurred during the quarter.

Joseph Rossman  
Community Development Specialist  
(225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: 0022 / Infrastructure - Local Government

**Grantee Activity Number:** I2OC - 00021

**Activity Title:** Southern Univ. of N.O.-Health & Phys. Edu. Bldg.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Division of Administration Facility Planning



<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,180,542.00
<b>Total Budget</b>	(\$15,713.00)	\$1,180,542.00
<b>Total Obligated</b>	(\$15,713.00)	\$1,180,542.00
<b>Total Funds Drawdown</b>	\$0.00	\$73,176.76
<b>Program Funds Drawdown</b>	\$0.00	\$73,176.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,176.76
Division of Administration Facility Planning	\$0.00	\$73,176.76
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity renovates the Health and Physical Education Building at Southern University of New Orleans. Additional supplemental funding from State/Local is coming from the Southern University of New Orleans Major Repairs fund in the amount of \$400,000.00.

### Location Description:

6400 Press Drive, New Orleans, LA 70126

### Activity Progress Narrative:

CDBG in the amount of \$15,713 were transferred from this project and re-allocated to another Southern University of New Orleans Community Development Block Grant project that needed the extra funds for completion. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>I2OC - 00023</b>
<b>Activity Title:</b>	<b>Southern Univ. of N.O.-Campus Wide Security System</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Division of Administration Facility Planning

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$340,713.00
<b>Total Budget</b>	\$15,713.00	\$340,713.00
<b>Total Obligated</b>	\$15,713.00	\$340,713.00
<b>Total Funds Drawdown</b>	\$129,816.79	\$267,397.26
<b>Program Funds Drawdown</b>	\$129,816.79	\$267,397.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$129,816.79	\$267,397.26
Division of Administration Facility Planning	\$129,816.79	\$267,397.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to increase and enhance safety and security to students and personnel at Southern University at New Orleans. This will be accomplished by the installation of blue beacon lights, emergency call stations, and a public announcement system to support both campuses.

**Location Description:**

6400 Press Drive New Orleans, LA 70126

**Activity Progress Narrative:**

Onsite construction by other contractors caused a delay in excess of 120 days in work by GDS contractors. \$15,713 of CDBG funds were transferred from another SUNO project to this project to cover costs of the delay and other related costs. Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00024</b>
<b>Activity Title:</b>	<b>Nicholls State University - Stopher Gymnasium-HVAC</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

08/01/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

11/21/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$228,780.67	\$292,382.56
<b>Program Funds Drawdown</b>	\$228,780.67	\$292,382.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$228,780.67	\$292,382.56
Division of Administration Facility Planning	\$228,780.67	\$292,382.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Implementation of this project will allow the Nicholls State University's Stopher Gymnasium to provide residents shelter during future storm events by replacing the multiple components of the aged mechanical equipment with modern energy efficient state of the art technology and enable the gymnasium to function independently of other campus buildings. This will be accomplished by the replacement of the chiller and cooling tower at the Stopher Gym.

**Location Description:**

220 Acadia Drive, Thibodaux, LA 70301

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
State Funds	\$613,875.00
Total Other Funding Sources	\$0.00

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**Grantee Activity Number:** I2OC - 00031 - SB  
**Activity Title:** Construction Lending - SB

**Activity Category:**

Construction of new housing

**Project Number:**

0022

**Projected Start Date:**

06/22/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,880,000.00
<b>Total Budget</b>	\$0.00	\$2,880,000.00
<b>Total Obligated</b>	\$0.00	\$2,880,000.00
<b>Total Funds Drawdown</b>	\$635,757.88	\$1,574,616.15
<b>Program Funds Drawdown</b>	\$635,757.88	\$1,574,616.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$635,757.88	\$1,574,616.15
New Orleans Redevelopment Authority	\$635,757.88	\$1,574,616.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Tremé/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

**Location Description:**

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

**Activity Progress Narrative:**

Funds were expended this quarter for Construction cost for homes in Pontchartrain Park and Administration costs for New Orleans Redevelopment Authority staff. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	2/26
# of Singlefamily Units	0	2/26

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/13	2/26	0.00	
# Owner Households	0	0	0	0/0	0/13	2/26	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I2OC - 00033

**Activity Title:** GOHSEP/HMGP Pilot Reconstruction

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

11/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

10/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$148,600.00	\$446,178.92
<b>Program Funds Drawdown</b>	\$148,600.00	\$446,178.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,600.00	\$446,178.92
Louisiana Governor's Office of Homeland Security and	\$148,600.00	\$446,178.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Governor's Office of Homeland Security and Emergency Preparedness will be utilizing CDBG funding to fund the GOHSEP's Hazard Mitigation Grant Program. This funding will be utilized to carry out the agency's Pilot Reconstruction program. This program will provide funding to eligible homeowners for expenses incurred in reconstructing their homes to meet Advisory Base Flood Elevations (ABFE) or to meet adopted Base Flood Elevations (BFE) if no ABFE exists.

**Location Description:**

Multi-parish: Ascension, Calcasieu, Jefferson, Lafayette, Lafourche, Livingston, Orleans, Plaquemines, St. Tammany, and Terrebonne Parishes

**Activity Progress Narrative:**

Funds were expended this quarter for Construction. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00039</b>
<b>Activity Title:</b>	<b>Pres. Resource Center - Operation Comeback Phase 2</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

05/12/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Preservation Alliance of New Orleans DBA Preservation

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$11,281.53	\$806,390.13
<b>Program Funds Drawdown</b>	\$11,281.53	\$806,390.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,281.53	\$806,390.13
Preservation Alliance of New Orleans DBA Preservation	\$11,281.53	\$806,390.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project supports the rehabilitation of vacant substandard housing units located in the New Marigny historic district in the St. Roch neighborhood and the Lower Ninth Ward in the Holy Cross neighborhood in Orleans Parish.

**Location Description:**

5115 Dauphine St., 405 St. Maurice St., 429-31 St. Maurice St., 603 Tricou St., 615-17 Tricou St., 623-25 Tricou St., 5427 Burgundy, 5419-21 Burgundy, 5814 Burgundy, and 2827 St. Claude (New Orleans, 70117)

**Activity Progress Narrative:**

Funds were expended this quarter for Admin and Construction and Design. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** I2OC - 00041

**Activity Title:** Non-LLT Slab Removal

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

07/20/2011

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$149,559.85	\$9,148,195.62
<b>Program Funds Drawdown</b>	\$149,559.85	\$9,148,195.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$149,559.85	\$9,148,195.62
Louisiana Land Trust	\$149,559.85	\$9,148,195.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project removes residential home slabs and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

**Location Description:**

Area wide (St. Bernard Parish, Orleans Parish), LA

**Activity Progress Narrative:**

Funds were expended this quarter for Demolition and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>I2OC - 00044</b>
<b>Activity Title:</b>	<b>Lacassine Rough Rice Loading Facility</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
05/01/2012

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
11/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$20,079.70	\$1,710,621.00
<b>Program Funds Drawdown</b>	\$20,079.70	\$1,710,621.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,079.70	\$1,710,621.00
Jefferson Davis Parish Police Jury	\$20,079.70	\$1,710,621.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

### Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

### Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

### Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

### Activity Progress Narrative:



Funds were expended this quarter for Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - 00045  
**Activity Title:** ADA Modifications to Multiple Campus Buildings

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

03/02/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/02/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$39,086.84	\$63,440.39
<b>Program Funds Drawdown</b>	\$39,086.84	\$63,440.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,086.84	\$63,440.39
Division of Administration Facility Planning	\$39,086.84	\$63,440.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project utilizes CDBG funds on the various University buildings which were damaged by the storms to bring them in compliance to the regulations of the Americans with Disabilities Act of 1990, making these facilities accessible to all its students. This project will fund the rehabilitation of five (5) campus buildings ineligible for FEMA funding to necessitate the Univeristy to comply with these modifications to the ADA act.

**Location Description:**

4205 Ryan Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

Funds were expended this quarter for Construction and Design. - Alberta Pate, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>I2OC - 00050</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00050)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$168,251.00
<b>Total Budget</b>	\$19,996.00	\$168,251.00
<b>Total Obligated</b>	\$19,996.00	\$168,251.00
<b>Total Funds Drawdown</b>	\$8,041.00	\$154,659.00
<b>Program Funds Drawdown</b>	\$8,041.00	\$154,659.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,041.00	\$154,659.00
Hunt, Guillot, & Associates, LLC	\$8,041.00	\$154,659.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

### Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

### Activity Progress Narrative:

These budgets changed in order to accommodate end-of-contract workload. Some tasks were more difficult than anticipated, and some required less work, and one new one was created. This budget change is to balance those items. Final payments will be made in Quarter 3 for service dates ending in Quarter 2. Funds were expended this quarter for Project Delivery. -Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>I2OC - 00052</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00052)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0022

**Projected Start Date:**  
11/14/2011

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Local Government

**Projected End Date:**  
06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$89,933.00
<b>Total Budget</b>	\$0.00	\$89,933.00
<b>Total Obligated</b>	\$0.00	\$89,933.00
<b>Total Funds Drawdown</b>	\$8,887.00	\$55,914.50
<b>Program Funds Drawdown</b>	\$8,887.00	\$55,914.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,887.00	\$55,914.50
Hunt, Guillot, & Associates, LLC	\$8,887.00	\$55,914.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

**Location Description:**

Jefferson Parkway Drainage, Jefferson Parish.

**Activity Progress Narrative:**

Funds were expended this quarter for Project Delivery. -Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** I2OC - 00053  
**Activity Title:** I2OC-PD-Economic Development (I2OC - 00053)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0022

**Projected Start Date:**

11/14/2011

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Algiers Development Corp

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$305,022.00
<b>Total Budget</b>	(\$69,996.00)	\$305,022.00
<b>Total Obligated</b>	(\$69,996.00)	\$305,022.00
<b>Total Funds Drawdown</b>	\$41,684.00	\$175,209.00
<b>Program Funds Drawdown</b>	\$41,684.00	\$175,209.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,684.00	\$175,209.00
Hunt, Guillot, & Associates, LLC	\$41,684.00	\$175,209.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

**Location Description:**

Orleans and Jefferson Parishes

**Activity Progress Narrative:**

These budgets changed in order to accommodate end-of-contract workload. Some tasks were more difficult than anticipated, and some required less work, and one new one was created. This budget change is to balance those items. Final payments will be made in Quarter 3 for service dates ending in Quarter 2. Funds were expended this quarter for Project Delivery. -Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>I2OC - 00057</b>
<b>Activity Title:</b>	<b>I2OC-PD-Public Facility (I2OC - 00057)</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
07/01/2011

**Projected End Date:**  
06/30/2014

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Hunt, Guillot, & Associates, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$50,000.00	\$50,000.00
<b>Total Obligated</b>	\$50,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Program Delivery for Southern University New Orleans Washington Library Renovation (ILOC - 00056).

**Location Description:**

Southern University, New Orleans

**Activity Progress Narrative:**

These budgets changed in order to accommodate end-of-contract workload. Some tasks were more difficult than anticipated, and some required less work. This budget change is to balance those items. Final payments will be made in Q3 for service dates ending in Q2. This particular one is the new item. -Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0023S / Iberia Parish Revitalization-State**

**Grantee Activity Number: Iberia Parish Revitalization-State**

**Activity Title: Iberia Parish Revitalization-State**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0023S

**Project Title:**

Iberia Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Program Income Account:**

Iberia Parish Revitalization-State PIA

### Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,500.00
Total Budget	(\$350.00)	\$2,500.00
Total Obligated	(\$350.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,500.00
Total Funds Expended	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0024 / Iberville Parish Revitalization**

**Grantee Activity Number: Iberville Parish Revitalization**

**Activity Title: Iberville Parish Revitalization**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0024

**Project Title:**

Iberville Parish Revitalization





**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Iberville Parish Revitalization PIA

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$4,930.00)	\$0.00
<b>Total Obligated</b>	(\$4,930.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:****Location Description:**

Iberville Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 0026P / Jefferson Parish Revitalization-Parish

**Grantee Activity Number:** Jefferson Parish Revitalization-Parish

**Activity Title:** Jefferson Parish Revitalization-Parish

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0026P

**Project Title:**

Jefferson Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Jefferson Parish

**Program Income Account:**

Jefferson Parish Revitalization-Parish PIA

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$136,700.00

**Total Budget**

\$134,000.00

\$136,700.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$2,700.00

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**



### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Jefferson Parish. 167 homes have been disposed to-date in this parish. 116 of the 167 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 51 properties were given to the Parish. Of the 51 properties given to the parish, 15 have been disposed. This activity contains the funds remaining with the Parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	15	15/51

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0026S / Jefferson Parish Revitalization-State**

**Grantee Activity Number: Jefferson Parish Revitalization-State**  
**Activity Title: Jefferson Parish Revitalization-State**

**Activity Category:**  
Planning

**Activity Status:**  
Planned



**Project Number:**

0026S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Jefferson Parish Revitalization-State PIA

**Project Title:**

Jefferson Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

Jefferson Parish

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$3,880,100.12

**Total Budget**

\$0.00

\$3,880,100.12

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$3,880,100.12

**Total Funds Expended**

\$0.00

\$0.00

Jefferson Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Jefferson Parish. 167 homes have been disposed to-date in this parish. 116 of the 167 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 51 properties were given to the Parish. Of the 51 properties given to the parish, 15 have been disposed. This activity contains the funds returned to the State.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 0028 / Lafayette Parish Revitalization

**Grantee Activity Number:** Lafayette Parish Revitalization

**Activity Title:** Lafayette Parish Revitalization

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0028

**Project Title:**

Lafayette Parish Revitalization

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lafayette City Parish Consolidated Government

**Program Income Account:**

Lafayette Parish Revitalization PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$0.00

**Total Budget**

(\$6,800.00)

\$0.00

**Total Obligated**

(\$6,800.00)

\$0.00



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lafayette City Parish Consolidated Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Lafayette Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0029P / Lafourche Parish Revitalization-Parish**

**Grantee Activity Number: Lafourche Parish Revitalization-Parish**  
**Activity Title: Lafourche Parish Revitalization-Parish**



**Activity Category:**

Planning

**Project Number:**

0029P

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Lafourche Parish Revitalization-Parish PIA

**Activity Status:**

Planned

**Project Title:**

Lafourche Parish Revitalization-Parish

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

Lafourche Parish

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$48,000.00

**Total Budget**

\$0.00

\$48,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Lafourche Parish Council

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

Money was deemed non-Program Income and given to the parish general fund. The budget will be zeroed out next quarter.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0036P / Orleans Parish Revitalization-Parish

**Grantee Activity Number:** H36P - 00001 - NORA Land Assembly

**Activity Title:** H36P - 00001 - NORA Land Assembly

**Activity Category:**

Disposition

**Project Number:**

0036P

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-Parish

**Projected End Date:**

09/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2014

N/A

### To Date

\$31,620,234.15

**Total Budget**

\$2,095,056.69

\$31,620,234.15

**Total Obligated**

\$721,036.73

\$5,863,858.14

**Total Funds Drawdown**

\$0.00

\$5,142,821.41

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$5,142,821.41

**Program Income Received**

\$4,097,682.48

\$31,425,523.30

**Total Funds Expended**

\$755,698.31

\$5,898,519.72

New Orleans Redevelopment Authority

\$755,698.31

\$5,898,519.72





Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. 5,137 homes have been disposed to-date in this parish. 1,368 of the 5,137 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the Parish and 3,191 properties were given to the parish. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds remaining with the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

Funds expended this quarter on property maintenance.

Maintenance and disposition expenses for each quarter including the number of lots since 9/30/12 are as follows: 3rdquarter 2012, \$441,129.34 expended on 2,889 lots; 4thquarter 2012, \$982,553.40 expended on 2,955 lots; 1stquarter 2013, \$990,303.06 expended on 2,955 lots; 2ndquarter 2013, \$478,549.17 expended on 2,956 lots; 3rdquarter 2013, \$1,390,743.36 expended on 2,956 lots; 4thquarter 2013, \$818,960.43 spent expended on 3,212 lots; 1stquarter 2014, \$637,155.89 expended on 3,084 lots; 2ndquarter 2014, \$794,278.19 expended on 3,187 lots. Not all expenses for a given quarter are approved and paid within the same quarter which explains the large swings from one quarter to another. The total to date is \$6,533,652.84.

Candace Watkins  
 Community Development Specialist  
 504 556-9798

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	16	16/3084

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 0036S / Orleans Parish Revitalization-State

**Grantee Activity Number:** E36S - 00001 Façade Renew

**Activity Title:** E36S - 00001 Façade Renew

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0036S

**Projected Start Date:**

10/21/2013

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

04/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$2,049,970.00

**Total Budget**

\$0.00

\$2,049,970.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    New Orleans Redevelopment Authority

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

**Location Description:**



Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

### Activity Progress Narrative:

New activity added to the action plan this quarter.  
Candace Watkins  
Disaster Recovery Specialist  
504 556-9798

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H36S - 00002 - Construction Lending

**Activity Title:** H36S - 00002 - Construction Lending

**Activity Category:**

Construction of new housing

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

02/28/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,190,000.00
<b>Total Budget</b>	\$3,190,000.00	\$3,190,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

New project added to the DRGR system action plan this quarter.  
Candace Watkins  
Disaster Recovery Specialist  
(504) 556-9798



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** I2GI - 00001

**Activity Title:** Cecil J. Picard LA 4 Early Childhood Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0036S

**Project Title:**

Orleans Parish Revitalization-State

**Projected Start Date:**

11/15/2012

**Projected End Date:**

11/14/2014

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Division of Administration DBA The

**Program Income Account:**

Orleans Parish Revitalization-State PIA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,700,000.00
<b>Total Budget</b>	\$0.00	\$15,700,000.00
<b>Total Obligated</b>	\$0.00	\$15,700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,231,907.56
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$15,231,907.56
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,936.58	\$15,597,252.50
Louisiana Division of Administration DBA The	\$88,936.58	\$15,597,252.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The LA4 program has developed as an important public service in support of the economic revitalization of parishes struggling to recover from Hurricanes Katrina/Rita and Gustav/Ike. The program delivers high-quality early childhood education for students from low to moderate income families. It also delivers long-term recovery and economic revitalization of these impacted parishes by supporting increased employment opportunities and workforce expansion both in the school system and for parents able to enter the workforce as a result of the provision of this public service program. It is estimated that 7,562 qualify for the 6-hour education program, and 838 for a 4-hour before- and after-school enrichment program. The total served is 8,400 which is the number of children who qualify for free/reduced price meals.

**Location Description:**

All eligible Katrina/Rita school districts/charter schools. Orleans, St. Bernard, Plaquemines, St. Tammany, Terrebonne, Cameron, Lafourche, Jefferson, Calcasieu, Iberia, Tangipahoa, Vermilion, and Washington parishes.

**Activity Progress Narrative:**

During this quarter, the expenditures covered Salaries and Benefits of teachers, aides, substitutes, and staff. Expenditures were also for transportation of students and travel for program staff, classroom supplies, program development trainers and rental fees for Pre-Kindergarten facilities. All expenditures were for the 2012-2013



school year. There was no instructional activity for Pre-Kindergarten participants during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	6645/7732	6645/7732	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** I36S - 00001

**Activity Title:** Hendee Incinerator Site Demolition

**Activity Category:**

Clearance and Demolition

**Project Number:**

0036S

**Projected Start Date:**

09/01/2014

**Benefit Type:**

Area ( )

**National Objective:**

Slums and Blight

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$150,000.00

**Total Budget**

\$150,000.00

\$150,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Louisiana Land Trust	Clearance and Demolition	0022	I2OC - 00041	Non-LLT Slab Removal	General Account

**Association Description:**

Balance on this project was used on the Hendee Incinerator Project

**Activity Description:**

This activity funds the demolition of the former City of New Orleans incinerator site located at 2300 Hendee St. \$150,000 in other funding comes from the Louisiana Land Trust.

**Location Description:**

2300 Hendee St, New Orleans, LA 70114

**Activity Progress Narrative:**





New project added to the DRGR System this quarter.  
Candace Watkins  
Disaster Recovery Specialist  
(504) 556-9798

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Orleans Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>Orleans Parish Revitalization-State</b>

**Activity Category:**

Disposition

**Project Number:**

0036S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Orleans Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Orleans Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,402,949.84
<b>Total Budget</b>	(\$5,425,511.70)	\$2,402,949.84
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$23,986,220.34
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. 5,137 homes have been disposed to-date in this parish. 1,368 of the 5,137 resulted in program income funds being returned to the State, 548 resulted in funds remaining with the Parish and 3,191 properties were given to the parish. 26 properties were given to the Housing Authority of New Orleans. 4 properties were given to the Board of Supervisors of LSU AM College. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

**Grantee Activity Number:** Plaquemines Parish Revitalization-Parish

**Activity Title:** Plaquemines Parish Revitalization-Parish

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0038P

**Project Title:**

Plaquemines Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish

**Program Income Account:**

Plaquemines Parish Revitalization-Parish

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00



<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

### Location Description:

Plaquemines Parish

### Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in Plaquemines Parish. 0 homes purchased by the State in Plaquemines Parish, via the Road Home Program, was sold this quarter. 257 homes have been disposed to-date in this parish. 253 of the 257 resulted in program income funds being returned to the State, 0 resulted in funds remaining with the Parish and 2 properties were given to the parish and 2 were given to the Plaquemines Parish Government. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Project # / Title: 0040 / Public Services**

**Grantee Activity Number: Support HSG (H2HO)**

**Activity Title: Support HSG (H2HO)**

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0040

**Project Title:**

Public Services

**Projected Start Date:**

05/30/2006

**Projected End Date:**

12/30/2016

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Program Income Account:**

Supportive Housing Services

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$25,980,000.00

**Total Budget**

\$0.00

\$25,980,000.00

**Total Obligated**

\$0.00

\$25,980,000.00

**Total Funds Drawdown**

\$4,363,234.58

\$6,335,809.65

**Program Funds Drawdown**

\$4,363,234.58

\$6,335,809.65

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,363,234.58

\$6,335,809.65

Louisiana Department of Health and Hospitals

\$4,363,234.58

\$6,335,809.65

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

**Location Description:**

Disaster Affected Parishes.



### Activity Progress Narrative:

12 new PSH households received services in the first quarter of 2014. This brought the total number of households receiving assistance since the inception of the program to 5838. All of the households served have incomes below 50% AMI. Of the 12 households served 3 were female headed households. 11 of the 12 households served were in the New Orleans Metro area. Of the 12 households served, 3 were homeless and 0 were chronically homeless. At the end of the 2nd quarter 2014, there are a total of 3130 female headed households served and 3557 served in the New Orleans Metro area. Since the beginning of the program, 1704 homeless and 853 chronically homeless households have received supportive services.

Eileen Fisher  
Louisiana Housing Authority  
225-763-8726

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	12	0	12	79/1072	0/0	79/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish**

**Grantee Activity Number: St. Bernard Parish Revitalization-Parish**



**Activity Title:****St. Bernard Parish Revitalization-Parish****Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044P

**Project Title:**

St. Bernard Parish Revitalization - Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-Parish PIA

**Overall****Apr 1 thru Jun 30, 2014****To Date****Total Projected Budget from All Sources**

N/A

\$1,717,891.07

**Total Budget**

\$21,480.22

\$1,717,891.07

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$965,983.22

\$2,657,304.07

**Total Funds Expended**

\$0.00

\$0.00

St. Bernard Parish Government

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 120 homes have been given to the parish to be used at the Parish's discretion. 4,326 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 339 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds remaining with the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Budget increased due to collection of program income from the sale of Road Home option 2 and 3 properties.



Candace Watkins  
Disaster Recovery Specialist  
(504) 556-9798

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

### Project # / Title: 0044S / St. Bernard Parish Revitalization - State

**Grantee Activity Number:** H44I - 00001 - SB

**Activity Title:** St. Bernard Parish DMC - LLT

**Activity Category:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

#### Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,250,000.00





<b>Total Budget</b>	\$0.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,240,610.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,240,610.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,240,610.50
Louisiana Land Trust	\$0.00	\$1,240,610.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Direct management costs for the disposition of Road Home Program option 2 & 3 lots managed by the Louisiana Land Trust in St. Bernard Parish.

### Location Description:

St. Bernard Parish.

### Activity Progress Narrative:

Louisiana Land Trust has ceased this activity, with the exception of the initial clean-up of new lots that enter the program, and turned it over to St. Bernard Parish Government, which will continue the property maintenance under another activity.

Candace Watkins  
Disaster Recovery Specialist  
(504) 556-9798

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2496

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** H44I - 00002 - PD  
**Activity Title:** St. Bernard Parish DMC - eGrants System

**Activity Category:**

Disposition

**Project Number:**

0044S

**Projected Start Date:**

07/01/2012

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

**Activity Status:**

Under Way

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

STR Grants, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$34,552.84
Total Budget	\$4,490.36	\$34,552.84
Total Obligated	\$4,490.36	\$34,552.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,047.50
STR Grants, LLC	\$0.00	\$20,047.50
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Budget increased due to contract change.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>H44I - 00003 - SB</b>
<b>Activity Title:</b>	<b>St. Bernard Parish DMC - SBP</b>

**Activity Category:**

Disposition

**Activity Status:**

Under Way

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish Government

**Program Income Account:**

St. Bernard Parish Revitalization-State PIA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,176,437.81
<b>Total Budget</b>	(\$4,490.36)	\$2,176,437.81
<b>Total Obligated</b>	\$2,176,437.81	\$2,176,437.81
<b>Total Funds Drawdown</b>	\$1,013,417.94	\$1,013,417.94
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$1,013,417.94	\$1,013,417.94
<b>Program Income Received</b>	\$0.00	\$3,460,990.65
<b>Total Funds Expended</b>	\$1,013,417.94	\$1,013,417.94
St. Bernard Parish Government	\$1,013,417.94	\$1,013,417.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Maintenance such as grass cutting of Road Home opt. 2 & 3 properties and marketing expenses for LLT property auctions.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

Funds expended this quarter on the maintenance and disposition of Road Home option 2 and 3 properties. This quarter 1,477 lots were maintained, of which 126 lots were auctioned.

Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	126	126/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/1346	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>St. Bernard Parish Revitalization-State</b>
<b>Activity Title:</b>	<b>St. Bernard Parish Revitalization-State</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0044S

**Project Title:**

St. Bernard Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

This quarter 120 homes have been given to the parish to be used at the Parish's discretion. 4,326 homes have been disposed of to-date in this parish, with the PI generated from the sale of 2,507 returning to the State and the PI generated from the sale of 339 remaining with the parish. 19 properties were given to the St. Bernard Parish School Board and 2 were given to the St. Bernard Parish Sheriff's Office. This activity contains the funds returned to the state.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0049 / St. Landry Parish Revitalization

**Grantee Activity Number:** St. Landry Parish Revitalization

**Activity Title:** St. Landry Parish Revitalization

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0049

**Project Title:**

St. Landry Parish Revitalization

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Landry Parish

**Program Income Account:**

St. Landry Parish Revitalization PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$145.24

**Total Budget**

(\$12,010.23)

\$145.24

**Total Obligated**

(\$12,010.23)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00





<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$145.24
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

St. Landry Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0050 / St. Martin Parish Revitalization**

**Grantee Activity Number: St. Martin Parish Revitalization**

**Activity Title: St. Martin Parish Revitalization**



**Activity Category:**

Planning

**Project Number:**

0050

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

St. Martin Parish Revitalization PIA

**Activity Status:**

Planned

**Project Title:**

St. Martin Parish Revitalization

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

St. Martin Parish

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$0.00

**Total Budget**

(\$15,722.94)

\$0.00

**Total Obligated**

(\$15,722.94)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Martin Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

St. Martin Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0051 / St. Mary Parish Revitalization

**Grantee Activity Number:** St. Mary Parish Revitalization

**Activity Title:** St. Mary Parish Revitalization

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0051

**Project Title:**

St. Mary Parish Revitalization

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Mary Parish

**Program Income Account:**

St. Mary Parish Revitalization PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$0.00

**Total Budget**

(\$23,225.00)

\$0.00

**Total Obligated**

(\$23,225.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

St. Mary Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

St. Mary Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish**

**Grantee Activity Number: St. Tammany Parish Revitalization-Parish**

**Activity Title: St. Tammany Parish Revitalization-Parish**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052P

**Project Title:**

St. Tammany Parish Revitalization-Parish



**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

St. Tammany Parish Revitalization-Parish PIA

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

St. Tammany Parish Government

Overall	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$309,710.40
<b>Total Budget</b>	\$0.00	\$309,710.40
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$1,892,663.40
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:****Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in St. Tammany Parish. 169 homes have been disposed to-date in this parish. 2 of the 169 resulted in program income funds being returned to the State, 142 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0052S / St. Tammany Parish Revitalization-State**

**Grantee Activity Number: St. Tammany Parish Revitalization-State**

**Activity Title: St. Tammany Parish Revitalization-State**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0052S

**Project Title:**

St. Tammany Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Tammany Parish

**Program Income Account:**

St. Tammany Parish Revitalization-State PIA

### Overall

	Apr 1 thru Jun 30, 2014	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$12,636.19
<b>Total Budget</b>	\$0.00	\$12,636.19
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$12,636.19
<b>Total Funds Expended</b>	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. This narrative is correcting prior narratives, which inaccurately reported the status of Road Home option 2&3 homes in St. Tammany Parish. 169 homes have been disposed to-date in this parish. 2 of the 169 resulted in program income funds being returned to the State, 142 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds returned to the state.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish**

**Grantee Activity Number: H55P - 00001**

**Activity Title: Terrebonne First Time Homebuyer Program**



**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0055P

**Projected Start Date:**

01/17/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Terrebonne Parish

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$138,244.39

**Total Budget**

\$0.00

\$138,244.39

**Total Obligated**

\$0.00

\$138,244.39

**Total Funds Drawdown**

\$62,121.89

\$62,121.89

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$62,121.89

\$62,121.89

**Program Income Received**

\$0.00

\$138,244.39

**Total Funds Expended**

\$132,334.37

\$132,334.37

Terrebonne Parish

\$132,334.37

\$132,334.37

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This program will provide down payment and closing costs for qualified buyers.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Downpayment and Closing cost assistance to qualified low income first time home buyers.

Candace Watkins

Disaster Recovery Specialist

(504) 556-9798

Difference between Total Funds Drawdown and Total Funds Expended is a timing issue between financial systems, as the voucher has not yet been processed in the DRGR system.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	0	4	4/0	0/5	4/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Terrebonne Parish Revitalization-Parish</b>
<b>Activity Title:</b>	<b>Terrebonne Parish Revitalization-Parish</b>

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055P

**Project Title:**

Terrebonne Parish Revitalization-Parish

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-Parish PIA

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

Corrections were made this quarter on the information previously reported by the LLT on the homes disposed of to-date. 0 homes purchased by the State in Terrebonne Parish, via the Road Home Program, were sold this quarter. 50 homes have been disposed to-date in this parish. 2 of the properties sold resulted in funds coming back to the state. 27 resulted in funds remaining with the parish, 1 property was given to the Isle de Jean Charles Band of Biloxi, Chitimacha, Choctaw, Inc and 20 were given to Houma Terrebonne Housing Authority. This activity contains the funds remaining with the parish.

Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0055S / Terrebonne Parish Revitalization-State

**Grantee Activity Number:** Terrebonne Parish Revitalization-State

**Activity Title:** Terrebonne Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0055S

**Project Title:**

Terrebonne Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Program Income Account:**

Terrebonne Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$0.00

**Total Budget**

(\$742.87)

\$0.00

**Total Obligated**

(\$742.87)

\$0.00



<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0057P / Vermilion Parish Revitalization-Parish**

**Grantee Activity Number: I57P - 00002**  
**Activity Title: Vermilion Parish Road Improvements - Pelican Road**



**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0057P

**Projected Start Date:**

01/31/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:****Responsible Organization:**

Vermilion Parish Police Jury

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$114,615.00

**Total Budget**

\$0.00

\$114,615.00

**Total Obligated**

\$0.00

\$114,615.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$5,948.38

\$5,948.38

Vermilion Parish Police Jury

\$5,948.38

\$5,948.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The activity funds the resurfacing of .78 miles of roadway. Total of all other funds is \$36,585.00.

**Location Description:**

Pelican Road, Vermilion Parish

**Activity Progress Narrative:**

Funds expended this quarter on environmental review and engineering services.

Candace Watkins

Disaster Recovery Specialist

(504) 556-9798

The Total Funds Drawdown does not equal the Total Funds Expended, due to a timing issue. The DRGR system voucher did not get approved until 7/2014, therefore, it will not show up until next quarter.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4118

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>I57P - 00003</b>
<b>Activity Title:</b>	<b>Vermilion Parish Road Improvements - Olias Road</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0057P

**Projected Start Date:**

01/31/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Vermilion Parish Revitalization-Parish PIA

**Activity Status:**

Under Way

**Project Title:**

Vermilion Parish Revitalization-Parish

**Projected End Date:**

01/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$78,145.00
<b>Total Budget</b>	\$0.00	\$78,145.00
<b>Total Obligated</b>	\$0.00	\$78,145.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,019.55	\$6,019.55
Vermilion Parish Police Jury	\$6,019.55	\$6,019.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity funds the resurfacing of 1.3 miles of roadway. Additional local funding for this project is in the amount of \$87,000.00.

**Location Description:**

Olias Road, Vermilion Parish

**Activity Progress Narrative:**

Funds expended this quarter on environmental review and engineering services.  
 Candace Watkins  
 Disaster Recovery Specialist  
 (504) 556-9798

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/6864



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 0057S / Vermilion Parish Revitalization-State

**Grantee Activity Number:** Vermilion Parish Revitalization-State

**Activity Title:** Vermilion Parish Revitalization-State

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0057S

**Project Title:**

Vermilion Parish Revitalization-State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Program Income Account:**

Vermilion Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$18.33

**Total Budget**

(\$241.76)

\$18.33

**Total Obligated**

(\$241.76)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00





<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$18.33
<b>Total Funds Expended</b>	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

Vermilion Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.  
 Laurie Brown  
 Katrina/Rita Reporting Manager  
 225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 0058S / Vernon Parish Revitalization-State**

**Grantee Activity Number: Vernon Parish Revitalization-State**  
**Activity Title: Vernon Parish Revitalization-State**



**Activity Category:**

Planning

**Project Number:**

0058S

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Program Income Account:**

Vernon Parish Revitalization-State PIA

**Activity Status:**

Planned

**Project Title:**

Vernon Parish Revitalization-State

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:****Responsible Organization:**

Vernon Parish Police Jury

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$0.00

**Total Budget**

(\$1,767.00)

\$0.00

**Total Obligated**

(\$1,767.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Vernon Parish Police Jury

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****Location Description:**

Vernon Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: 0059S / Washington Parish Revitalization - State**

**Grantee Activity Number: Washington Parish Revitalization - State**

**Activity Title: Washington Parish Revitalization - State**

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

0059S

**Project Title:**

Washington Parish Revitalization - State

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Washington Parish

**Program Income Account:**

Washington Parish Revitalization-State PIA

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

**To Date**

N/A

\$0.00

**Total Budget**

(\$1,200.00)

\$0.00

**Total Obligated**

(\$1,200.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Washington Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Washington Parish

**Activity Progress Narrative:**

Funds were determined not to be program income, as they did not reach the minimum threshold of \$35,000 for the calendar year. Therefore, the funds were given to the parish.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 0066 / Piggyback PIA**

**Grantee Activity Number: Piggyback - Iberville On-Site Phase II (PG04)**

**Activity Title: Piggyback - Iberville On-Site Phase II (PG04)**

**Activity Category:**

Affordable Rental Housing

**Activity Status:**

Planned

**Project Number:**

0066

**Project Title:**

Piggyback PIA



**Projected Start Date:**

08/31/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Projected End Date:**

11/01/2014

**Completed Activity Actual End Date:****Responsible Organization:**

On Iberville Phase II, LLC

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$100,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$100,000.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$100,000.00	\$100,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$100,000.00	\$100,000.00
On Iberville Phase II, LLC	\$100,000.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Historic Rehab of 75 units of Affordable/Mixed Income housing. 30 units designated for households at or below 60 % AMI.

**Location Description:**

1520 Bienville Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Activity is under construction, and estimated completion is May 2015. - Thomas LaTour, Program Manager, (225) 219-9600  
 Property address reported this quarter.  
 Joseph Rossman  
 Community Development Specialist  
 (225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1410B Bienville Street	New Orleans		Louisiana	70112	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Piggyback - Lafitte 89 (PG02)

**Activity Title:** Piggyback - Lafitte 89 (PG02)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

02/13/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA - Iberville/Lafitte 89

**Activity Status:**

Under Way

**Project Title:**

Piggyback PIA

**Projected End Date:**

02/12/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafitte Market Rate Rental LLC

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$15,278,156.98

**Total Budget**

\$0.00

\$15,278,156.98

**Total Obligated**

\$0.00

\$15,278,156.98

**Total Funds Drawdown**

\$1,482,580.01

\$1,999,619.36

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$1,482,580.01

\$1,999,619.36

**Program Income Received**

\$586,859.62

\$18,447,358.34

**Total Funds Expended**

\$1,482,580.01

\$1,999,619.36

Lafitte Market Rate Rental LLC

\$1,482,580.01

\$1,999,619.36

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA.

**Location Description:**

2200 Lafitte Street New Orleans, LA 70119

**Activity Progress Narrative:**

The loan closed February 2014, and activity is under construction.

Thomas LaTour  
Program Manager  
(225) 219-9600

Property address reported this quarter.

Joseph Rossman  
Community Development Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2200 Lafitte Street	New Orleans		Louisiana	70119	Match / Y

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Piggyback - Windsor Court (PG05)

**Activity Title:** Piggyback - Windsor Court (PG05)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Program Income Account:**

Piggyback PIA

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

12/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

England Partners, LP

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$1,000,000.00

\$1,000,000.00

**Total Obligated**

\$145,000.00

\$145,000.00

**Total Funds Drawdown**

\$91,457.95

\$91,457.95

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$91,457.95

\$91,457.95

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$91,457.95

\$91,457.95

England Partners, LP

\$91,457.95

\$91,457.95

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

New construction of 120 units of affordable housing. 98 units designated for households between 50-60% AMI.

**Location Description:**

LA Hwy 74, St. Gabriel, LA 70776

**Activity Progress Narrative:**

This activity is under construction.

Thomas LaTour  
Program Manager  
(225) 219-9600

Property address reported this quarter.

Joseph Rossman  
Community Development Specialist  
(225) 219-9600



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6590 LA Hwy 74	St. Gabriel		Louisiana	70776	No Match / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Piggyback PIA

**Activity Title:** Piggyback PIA

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0066

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Piggyback PIA

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

LHC RO

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2014**

N/A

**To Date**

\$13,383,410.16

**Total Budget**

(\$931,932.38)

\$13,383,410.16

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$352,925.79

\$9,751,334.59

**Total Funds Expended**

\$0.00

\$0.00

LHC RO

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This activity contains repaid Piggyback loans to be used for future Piggyback projects.

**Location Description:**

**Activity Progress Narrative:**

Program Income was collected this quarter on the following Piggyback Loans and placed in this activity:

Blue Plate Lofts

Nine 27

Rivergarden

Georgetown Manor

Bonne Terre Village

Eleven37

Walnut Square

Parc Place

Magnolia Park

The Woodlands

Riverview

The Muses I



Cypress Manor I Apartments  
Acadian Village  
Muses II  
Laurie Brown  
Katrina/Rita Reporting Manager  
225 219-9600

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	415
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2742
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

