

CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for 2010

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	HUD Approved Allocations as of 10/2010	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	2010 Expenditures	Remaining Balances
Homeowners Assistance*	\$9,750,538,928	\$8,662,457,326	\$9,190,732,329	\$528,275,004	\$559,806,599
Small Rental Property	\$722,462,250	\$183,692,370	\$330,701,313	\$147,008,943	\$391,760,937
LIHTC/CDBG Piggyback	\$581,046,000	\$281,192,266	\$367,895,908	\$86,703,642	\$213,150,092
Louisiana Land Trust Slum and Blight Prevention	\$221,400,000	\$82,169,265	\$155,558,422	\$73,389,157	\$65,841,578
Soft Seconds	\$75,000,000	\$0	\$0	\$0	\$75,000,000
Supportive Housing Services	\$72,730,000	\$2,584,348	\$7,906,462	\$5,322,114	\$64,823,538
First Time Homebuyer Pilot Program	\$40,000,000	\$26,052,024	\$30,690,263	\$4,638,239	\$9,309,737
Homelessness Supports and Housing	\$25,900,000	\$9,836,986	\$12,777,730	\$2,940,744	\$13,122,270
Non-Profit Rebuilding	\$20,000,000	\$0	\$1,422,364	\$1,422,364	\$18,577,636
Housing Development Loan Fund	\$16,570,000	\$2,274,070	\$2,327,889	\$53,819	\$14,242,111
Building Code Enforcement	\$16,230,000	\$15,920,831	\$15,920,831	\$0	\$309,169
Chinese Drywall	\$5,000,000	\$0	\$68,902	\$68,902	\$4,931,098
Rapid Re-housing	\$5,000,000	\$0	\$744,214	\$744,214	\$4,255,786
Plaquemines Parish Rehabilitation	\$4,000,000	\$0	\$101,333	\$101,333	\$3,898,667
Land Assembly Operations	\$2,070,000	\$827,334	\$1,760,235	\$932,901	\$309,765
Support to Community Based Programs	\$2,070,000	\$1,377,360	\$1,552,090	\$174,730	\$517,910
Sum:	\$11,560,017,178	\$9,268,384,180	\$10,120,160,287	\$851,776,107	\$1,439,856,891

Infrastructure Programs	HUD Approved Allocations as of 10/2010	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	2010 Expenditures	Remaining Balances
Long Term Community Recovery	\$700,000,000	\$19,574,046	\$116,048,533	\$96,474,487	\$583,951,467
Primary and Secondary Education	\$247,500,000	\$83,572,812	\$100,694,181	\$17,121,369	\$146,805,819
Ratepayer Mitigation	\$200,000,000	\$180,812,593	\$200,000,000	\$19,187,407	\$0
Local Government	\$129,290,731	\$2,930,000	\$44,769,487	\$41,839,487	\$84,521,244
Fisheries Assistance	\$28,750,000	\$55,036	\$4,598,279	\$4,543,243	\$24,151,721
Infrastructure Program Delivery	\$25,100,000	\$3,656,014	\$10,811,162	\$7,155,149	\$14,288,838
Sum:	\$1,330,640,731	\$290,600,502	\$476,921,642	\$186,321,141	\$853,719,089

Economic Development Programs	HUD Approved Allocations as of 10/2010	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	2010 Expenditures	Remaining Balances
Small Firm Recovery Loan and Grant	\$169,120,626	\$163,332,789	\$166,076,097	\$2,743,308	\$3,044,529
Recovery Workforce Training	\$38,000,000	\$25,685,014	\$34,876,040	\$9,191,026	\$3,123,960
Louisiana Tourism Marketing	\$28,500,000	\$28,479,995	\$28,479,995	\$0	\$20,005
Research Commercialization/Educational Enhancement	\$28,500,000	\$13,027,667	\$19,356,571	\$6,328,904	\$9,143,429
Small Firm Recovery Loan and Grant - PROP	\$25,500,000	\$0	\$689,356	\$689,356	\$24,810,644
Small Firm Recovery Loan and Grant - Innovation	\$16,000,000	\$0	(\$0)	(\$0)	\$16,000,000
Technical Assistance to Small Firms	\$10,925,000	\$8,787,781	\$9,839,634	\$1,051,853	\$1,085,366
Louisiana Bridge Loan**	\$6,010,038	\$5,734,153	\$6,010,038	\$275,884	\$0
Sum:	\$322,555,664	\$245,047,400	\$265,327,732	\$20,280,332	\$57,227,932

Administration, Planning and Technical Assistance	HUD Approved Allocations as of 10/2010	Expenditures thru 12/31/2009	Expenditures thru 12/31/2010	2010 Expenditures	Remaining Balances
Administration and Technical Assistance	\$174,457,000	\$43,124,002	\$56,920,903	\$13,796,901	\$117,536,097
Planning	\$15,500,000	\$10,982,243	\$12,526,298	\$1,544,054	\$2,973,702
Environmental Clearance	\$6,783,475	\$3,827,960	\$5,889,100	\$2,061,140	\$894,375
Sum:	\$196,740,475	\$57,934,206	\$75,336,301	\$17,402,096	\$121,404,174

Report Refreshed on 1/15/14 Total Expended during 2010 = \$1,079,543,008.76 8.6% of total CDBG Katrina/Rita expenditures

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