

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for 3rd QTR of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 6/30/2017	Expenditures thru 9/30/2017	QTR Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,677,746,361	\$9,683,437,528	\$5,691,167	\$52,501,401
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$641,305,416	\$641,945,876	\$640,460	\$8,342,345
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,657,257	\$574,678,125	\$20,868	\$20,400,337
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,371,321	\$226,741,890	\$370,570	\$9,258,110
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$62,315,919	\$63,188,856	\$872,937	\$9,541,144
Soft Seconds	\$72,599,848	\$69,780,066	\$2,819,782	\$69,307,623	\$69,383,658	\$76,035	\$3,216,190
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,146,721	\$39,196,721	\$50,000	\$9,082,860
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,388,957	\$15,511,260	\$122,303	\$10,488,740
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,828,685	\$3,969,146	\$140,461	\$1,030,854
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,329,652	\$3,330,687	\$1,035	\$669,313
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,460,221,901	\$42,433,260	\$11,370,066,531	\$11,378,052,368	\$7,985,836	\$124,602,794

Infrastructure Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 6/30/2017	Expenditures thru 9/30/2017	QTR Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$637,720,377	\$641,605,723	\$3,885,347	\$57,551,918
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$216,000,632	\$220,238,562	\$4,237,930	\$23,511,438
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$177,630,095	\$174,990,571	\$2,639,524	\$168,418,168	\$169,222,294	\$804,126	\$8,407,801
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,503,224	\$31,524,937	\$21,713	\$915,815
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,169,677	\$22,220,513	\$50,836	\$3,269,223
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,197	\$13,696,197	\$0	\$155,292
Sum:	\$1,392,319,713	\$1,389,539,857	\$2,779,855	\$1,289,508,274	\$1,298,508,226	\$8,999,952	\$93,811,487

Economic Development Programs	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 6/30/2017	Expenditures thru 9/30/2017	QTR Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$31,170,650	\$4,976,805	\$29,171,179	\$29,371,179	\$200,000	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$312,426,361	\$4,976,806	\$310,426,891	\$310,626,891	\$200,000	\$6,776,276

Planning and Technical Assistance	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 6/30/2017	Expenditures thru 9/30/2017	QTR Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,112,985	\$15,112,985	\$0	\$387,015
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,794,741	\$22,794,741	\$0	\$908,734

State Administration	Allocations as of 9/2017	Obligations as of 9/2017	Unobligated Amounts	Expenditures thru 6/30/2017	Expenditures thru 9/30/2017	QTR	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$131,257,454	\$132,881,456	\$1,624,002	\$40,991,076

All Programs	Total Appropriated as of 9/2017	Total Obligated as of 9/2017	Total Unobligated Amounts	Total Expenditures thru 6/30/2017	Total Expenditures thru 9/30/2017	Total Expended for QTR	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,185,424,232	\$50,657,285	\$13,124,053,891	\$13,142,863,682	\$18,809,790	\$267,090,366

*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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