

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

Department Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$178,883,689	\$187,315,555	\$187,315,555	\$187,315,555	\$187,315,555	\$0
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,589,853	11,842,924	11,842,924	11,842,924	11,842,924	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Expenditures and Request:						
Louisiana Judiciary	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Total Expenditures	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



23-949-Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$178,883,689	\$187,315,555	\$187,315,555	\$187,315,555	\$187,315,555	\$0
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,589,853	11,842,924	11,842,924	11,842,924	11,842,924	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Expenditures and Request:						
Louisiana Judiciary	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Total Expenditures	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9491-Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$178,883,689	\$187,315,555	\$187,315,555	\$187,315,555	\$187,315,555	\$0
State General Fund by:						
Interagency Transfers	9,392,850	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,589,853	11,842,924	11,842,924	11,842,924	11,842,924	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Expenditures and Request:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	198,866,392	208,551,329	208,551,329	208,551,329	208,551,329	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	\$198,866,392	\$208,551,329	\$208,551,329	\$208,551,329	\$208,551,329	\$0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers derived from:
 - Department of Children & Family Services Temporary Assistance for Needy Families (TANF) program
- Statutory Dedications from the following funds:
 - Judge's Supplemental Compensation Fund (R.S. 13:10.3)
 - Trial Court Case Management Information Fund (CCRP 887)

Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutorily dedicated fund.



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$187,315,555	\$208,551,329	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$213	\$213	0	Capitol Park Security
\$10,395	\$10,395	0	Legislative Auditor Fees
(\$53,363)	(\$53,363)	0	Risk Management
(\$42,755)	(\$42,755)	0	Total Statewide
Non-Statewide Adjustments			
\$42,755	\$42,755	0	Adjustment to base to account for statewide adjustments.
\$42,755	\$42,755	0	Total Non-Statewide
\$187,315,555	\$208,551,329	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Trial Court Case Management Information Fund	\$4,017,201	\$4,057,080	\$4,057,080	\$4,057,080	\$4,057,080	\$0
Judges' Supplemental Compensation Fund	6,572,652	7,785,844	7,785,844	7,785,844	7,785,844	0

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$208,551,329	Funding for expenses associated with the Judicial Branch
\$208,551,329	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$208,551,329	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

