

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for January - March 2021

Report Date: 4/1/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	68.15%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Homeowner Program		1,068,864,550	1,068,864,550	-	958,004,024	973,004,930	15,000,907	95,859,620
Solution 4		55,851,925	55,851,925	-	13,499,644	13,955,935	456,291	36,002,134
Pecan Acres *		-	-	-	4,655,173	5,893,856	1,238,684	
Interim Housing		10,000,000	10,000,000	-	3,674,779	3,892,508	217,729	6,107,492
Flood Insurance Assistance Program		1,000,000	1,000,000	-	257,704	285,508	27,804	714,492
Neighborhood Landlord Program		41,447,884	41,447,884	-	6,812,806	6,812,806	-	34,635,078
Neighborhood Landlord Program Phase II		16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program		21,015,518	21,015,518	-	11,635,396	11,647,839	12,444	9,367,679
Piggyback Program		79,756,303	79,756,303	-	13,365,800	17,775,593	4,409,793	61,980,710
Rapid Rehousing Program		18,000,000	18,000,000	-	9,040,619	9,180,132	139,514	8,819,868
Permanent Supportive Housing Services Program		5,000,000	5,000,000	-	1,036,387	2,132,120	1,095,733	2,867,880
Resilient and Mixed Income Piggyback Program		110,000,000	110,000,000	-	375,954	641,310	265,355	109,358,690
Soft Second Program		6,000,000	6,000,000	-	1,057,176	1,746,910	689,735	4,253,090
Safe Haven Program		4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)		10,000,000	10,000,000	-	273,434	273,434	-	9,726,566
		1,447,436,180	1,447,436,180	-	1,023,731,895	1,047,285,882	23,553,986	400,150,298

Infrastructure Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match		115,000,000	115,000,000	-	21,057,622	21,999,115	941,493	93,000,885
First Responders Public Services **		1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning ***		21,600,800	15,067,670	6,533,130	6,165,915	7,453,742	1,287,827	14,147,058
Regional Capacity Building Grant		3,200,000	3,200,000	-	147,805	359,672	211,866	2,840,328
		141,491,940	134,958,810	6,533,130	29,062,482	31,503,668	2,441,187	109,988,272

Economic Development Programs	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program ***		41,200,000	40,649,599	550,401	37,992,812	38,093,500	100,688	3,106,500
Louisiana Farm Recovery Grant Program **		20,000,000	19,741,171	258,829	19,741,171	19,741,171	-	258,829
		61,200,000	60,390,770	809,230	57,733,983	57,834,671	100,688	3,365,329

Administration, Planning, and Technical Assistance	Program Status	Allocations as of March 2021	Obligations as of March 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 03/31/2021	Quarterly Expenditures	Total Remaining Balance
Administration****		58,278,880	58,232,175	46,705	25,528,479	27,583,193	2,054,714	30,695,687
		58,278,880	58,232,175	46,705	25,528,479	27,583,193	2,054,714	30,695,687

2016 Floods CDBG Program Totals		1,708,407,000	1,701,017,935	7,389,065	1,136,056,840	1,164,207,414	28,150,574	544,199,586
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* Pecan Acres activities are combined with Solution 4.

** First Responders Public Services and Louisiana Farm Recovery Grant Programs are in the process of closing out. Unobligated Amounts are pending APA approval for allocation to other programs.

*** These unobligated amounts are for programs which are in the process of development.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.