

Action Plan

Grantee: Louisiana

Grant: RHP-LA

Status:	Reviewed and Approved			
Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-20-RH-22-0001	\$ 838,000.00	\$ 838,000.00	\$ 0.00	\$ 838,000.00
B-21-RH-22-0001	\$ 854,429.00	\$ 854,429.00	\$ 0.00	\$ 854,429.00
B-22-RH-22-0001	\$ 950,460.00	\$ 950,460.00	\$ 0.00	\$ 950,460.00
B-23-RH-22-0001	\$ 0.00	\$ 1,321,548.00	\$ 0.00	\$ 1,321,548.00
<u>Total:</u>	\$ 2,642,889.00	\$ 3,964,437.00	\$ 0.00	<u>\$ 3,964,437.00</u>

Funding Sources

No Funding Sources Found

Narratives

Program Summary:

The Recovery Housing Program, or RHP, authorizes the appropriation of funds for assistance to states to provide stable, temporary housing to individuals in recovery from a substance use disorder. RHP aims to support individuals in recovery on a path to self-sufficiency and independent living. Data shows that without stable housing, the risk of relapse and inability to maintain abstinence is greatly increased.

RHP assistance is limited, per individual, to a period of not more than 2 years or until the individual secures permanent housing, whichever is earlier. HUD has been authorized to establish a funding formula based on specific factors listed in section 8071 of the SUPPORT Act and to allocate funds appropriated or otherwise made available for RHP according to the established funding formula. HUD published the funding formula in the Federal Register on April 17, 2019 (84 FR 16027) (the "Formula Notice"). The State of Louisiana has been allocated \$1,321,548.00 for FY 2023.

The intent for these funds be used for one or more public facility activity in the West Feliciana Parish area. The State of Louisiana will administer this project through the subrecipient, Louisiana Health and Rehab Center, Inc.

Resources:

FY 2020 RHP Allocation \$838,000
Less Administration (5%) and Technical Assistance (3%) -\$67,040
Total Amount Available \$770,960
FY 2021 RHP Allocation \$854,429
Less Administration (5%) and Technical Assistance (3%) -\$68,354
Total Amount Available \$786,075
Total Available for Award for FY 2020 and 2021 \$1,557,035
FY 2022 RHP Allocation \$950,460
Less Administration (5%) \$47,523
Total FY 2022 Available for Award \$902,937
FY 2023 RHP Allocation \$1,321,548



Less Administration (5%) 66,078

Total FY 2023 Available for Award \$1,255,470

Prior Year Funds Available for Award \$205,060.80 (FY 2020)

The State of Louisiana intends to use the remainder of FY 2020 funds as well as FY 2023 for one or more public facility, including any necessary acquisition. This project will be administered through one or more subrecipient who will need to leverage additional resources for operating expenses.

Any Program Income generated by a project using these funds must be returned to the State and will be utilized on another RHP project. If Project Income is received at a time when all RHP grants are closed and no other RHP funds are anticipated, the funds will become part of the regular CDBG program income and utilized on a project in the Public Facilities Program.

Administration Summary:

The program will be administered by the State of Louisiana, Office of Community Development-Local Government Assistance (OCD-LGA). OCD-LGA will be responsible for the implementation and management of the RHP funded activity(ies). OCD-LGA has partnered with the Louisiana Department of Health, Office of Behavioral Health for their expertise in the field of substance use and recovery.

Fenishia Favorite is a Community Development Specialist in OCD-LGA and will act as the grant representative. Her responsibilities will include communicating with the subrecipient, reviewing payment requests and completing required performance reports. She will also attend HUD sponsored webinars and trainings pertaining to the Recovery Housing Program, providing updates to subrecipients for any HUD required or recommended program practices. Other OCD-LGA staff will provide support in reviewing financial analysis, plans and specifications, program monitoring, etc.

Points of Contact:

Fenishia Favorite, Community Development Specialist

Traci Watts, Director

Heather Paul, Assistant Director

Office of Community Development-Local Government Assistance

P.O. Box 94095

Baton Rouge, LA 70804

Phone: 225-342-7412

Website: <https://www.doa.la.gov/oa/ocd-lga/>

Use of Funds - Method of Distribution:

The State will administer this program directly through an eligible subrecipient. These funds can be used to acquire, construct or rehabilitate one or more public facility. The OCD-LGA worked with the Louisiana Department of Health, Office of Behavioral Health (OBH) to identify the area with the greatest need. OBH provided data that shows the areas of need throughout the state. OCD-LGA issued a Notice of Funding Availability on January 4, 2024 requesting Letters of Intent from non-profit organizations. Three organizations replied and one was invited to submit full applications and deemed eligible.

The State will administer this program directly through its subrecipient, Louisiana Health and Rehab Center, Inc., which is an eligible nonprofit. This award is contingent upon HUD's approval of the State's RHP Action Plan and receipt of the FY 2023 RHP funds. This nonprofit was identified by the Louisiana Department of Health as a program that has the capacity to operate additional facilities of this nature.

Eligible uses of funds are the construction, acquisition and/or rehabilitation of facilities for occupancy by people in recovery. While the facility will be in the West Feliciana Parish area, it will not be limited to residents of that area.

Use of Funds - Activities Carried Out Directly:

The State has selected an eligible subrecipient, Louisiana Health and Rehab Center, Inc., after determining it is a non-profit corporation with adequate capacity and has a need for additional funds in order to increase services. It is in good standing with LDH and the Secretary of State.

Use of Funds - Eligible Subrecipients:

Eligible sub-recipients are nonprofit entities that have experience providing successful services related to substance use disorder recovery, and have capacity to carry out the grant in a timely manner.

Use of Funds - Criteria for Evaluation:

The criteria below will be used to score and rank the responses to the NOFA:

- Experience providing substance abuse recovery residence services
- Previous experience with federal awards and/or collaborating with other federal programs,



including HUD and HHS.

- Data and/or explanation regarding the organization's unmet needs.
- Capacity for additional services in Louisiana where needed
- A plan for providing annual outcome measures including the proposed number of individuals assisted with RHP funding, proposed number of individuals able to transition to permanent housing and how the project measures success.
- Timeline supporting the feasibility of the project
- Total cost of the project including RHP funding as well as any other federal, state, local or other funding.

Definitions - Individual in Recovery:

Individual in Recovery: A person that is in the process of change to improve their health and wellness, live a self-directed life, and strive to reach their full potential.

Definitions - Substance Use Disorder:

Substance Use Disorder: As defined by Substance Abuse and Mental Health Services Administration (SAMHSA) - the recurrent use of alcohol and/or drugs causing clinically significant impairment, including health problems, disability, and failure to meet major responsibilities at work, school, or home.

Anticipated Outcomes:

Outcome measures required by the State will include the number of individuals assisted with RHP funding, the number of individuals able to transition to permanent housing, and the number of individuals who are able to obtain and maintain employment and/or increase their income.

Expenditure Plan:

The OCD-LGA will comply with all RHP guidelines and expend at least 30% of the funds within year one as required. 100% of RHP funds will be expended prior to the end of the period of performance. Administrative costs will not exceed 5% and technical assistance will not exceed 3% of the grant amounts. Any funds set aside but not utilized for administrative costs and technical assistance will be added into available funding for future award. Any program income generated will be used to continue RHP - eligible activities. If Project Income is received at a time when all RHP grants are closed and no additional RHP funds are anticipated to be received, the funds will become part of the regular CDBG program income and utilized on a project in the Public Facilities Program.

Citizen Participation Summary:

This substantial amendment summary will be published in The Advocate, posted on the State's Office of Community Development's website at [Vhttps://www.doa.la.gov/doa/ocd-lga/recovery-housing-program/](https://www.doa.la.gov/doa/ocd-lga/recovery-housing-program/) and distributed through a memo to the State's mailing list.

Partner Coordination:

OCD-LGA contacted the Office of Behavioral Health to ask for data and assistance in identifying the area of need for recovery housing services.

Subrecipient Management and Monitoring:

OCD-LGA will be responsible for the management and oversight of the program. The CDBG Program Evaluation and Monitoring Plan will be utilized. Subrecipients will provide at least quarterly status reports of the projects but may be required to submit monthly reports if needed. OCD-LGA will provide training for subrecipients to ensure they are fully aware of their responsibilities under the grant. All awarded projects will be monitored onsite in accordance with the established CDBG monitoring plan. The standard CDBG State Program rules and requirements will apply to the RHP program and CDBG Grantee Handbook in effect at the time of award will be used unless explicitly stated otherwise.

Pre-Award/Pre-Agreement Costs:

Pre-agreement costs are not eligible under the FY 2023 Recovery Housing Program.



Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
1	RHP- Odyssey House	1	RHP - Odyssey House Acquisition	
2	State Administration	2	RHP- Administration	
3	RHP- Odyssey House FY 22	3	RHP - Odyssey House FY 22	
9999	Restricted Balance		<i>No activities in this project</i>	



Activities

Project # / 1 / RHP- Odyssey House

Grantee Activity Number: 1

Activity Title: RHP - Odyssey House Acquisition

Activity Type:

RHP - Acquisition of Real Property

Project Number:

1

Projected Start Date:

08/04/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

LMC: Low Mod Limited Clientele

Activity Status:

Under Way

Project Title:

RHP- Odyssey House

Projected End Date:

08/04/2025

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-20-RH-22-0001	\$ 564,843.00	\$ 0.00
B-21-RH-22-0001	\$ 812,157.00	\$ 0.00
B-22-RH-22-0001	\$ 0.00	\$ 0.00
Total:	\$ 1,377,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,377,000.00	

Benefit Report Type:

Direct (Person)

Ancillary Activities

None



Projected Accomplishments	Total
# of Singlefamily Units	
# of Multifamily Units	2
# of Housing Units	2
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
Facility or Group Home	2
Increased residential capacity as # of beds	20
# of persons that transitioned to permanent housing	60
# of persons with additional disability	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
ADMINISTRATION, LOUISIANA DIVISION OF	State	\$ 1,377,000.00

Location Description:

Activity Description:

The Odyssey House Louisiana, Inc. proposes to acquire two properties in the New Orleans area, as sober living facilities for graduates of its residential inpatient treatment program. This project is an effort to support individuals in recovery on their path to self sufficiency and independent living by providing stable housing throughout recovery.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2 / State Administration



Grantee Activity Number: 2

Activity Title: RHP- Administration

Activity Type:

Administration

Project Number:

2

Projected Start Date:

08/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

State Administration

Projected End Date:

08/16/2027

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-20-RH-22-0001	\$ 41,900.00	\$ 0.00
B-21-RH-22-0001	\$ 42,271.00	\$ 0.00
B-22-RH-22-0001	\$ 47,523.00	\$ 0.00
Total:	<u>\$ 131,694.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 131,694.00	

Benefit Report Type:

NA

Ancillary Activities

None



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
ADMINISTRATION, LOUISIANA DIVISION OF	State	\$ 131,694.00

Location Description:

Activity Description:

To administer the Recovery Housing Program.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 3 / RHP- Odyssey House FY 22



Grantee Activity Number: 3

Activity Title: RHP - Odyssey House FY 22

Activity Type:
RHP - Acquisition of Real Property

Project Number:
3

Projected Start Date:
04/14/2023

Project Draw Block by HUD:
Not Blocked

Activity Draw Block by HUD:
Not Blocked

Block Drawdown By Grantee:
Not Blocked

National Objective:
LMC: Low Mod Limited Clientele

Activity Status:
Under Way

Project Title:
RHP- Odyssey House FY 22

Projected End Date:
04/14/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-20-RH-22-0001	\$ 37,062.00	\$ 0.00
B-21-RH-22-0001	\$ 1.00	\$ 0.00
B-22-RH-22-0001	\$ 902,937.00	\$ 0.00
B-23-RH-22-0001	\$ 0.00	\$ 0.00
Total:	\$ 940,000.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 940,000.00	

Benefit Report Type:
NA

Ancillary Activities

None

Projected Accomplishments

of Targeted Section 3 Labor Hours
of Section 3 Labor Hours

Total



# of Total Labor Hours	
Facility or Group Home	1
Increased residential capacity as # of beds	12
# of persons that transitioned to permanent housing	48
# of persons with additional disability	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
ADMINISTRATION, LOUISIANA DIVISION OF	State	\$ 940,000.00

Location Description:

Activity Description:

The Odyssey House proposes to acquire a property in the New Orleans area, as sober living facilities for graduates of its residential inpatient treatment program. This project is an effort to support individuals in recovery on their path to self-sufficiency and independent living by providing stable housing throughout recovery.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
RHP-LA AP#6	12/05/2023
RHP-LA AP#5	09/05/2023
RHP-LA AP#4	11/08/2022
RHP-LA AP#3	10/03/2022
RHP-LA AP#2	08/23/2022
RHP-LA AP#1	07/18/2022

