

Statewide State General Fund Revenues and Expenditures

REVENUES:

State General Fund Revenue Forecast - For Fiscal Year 2025-2026	\$12,151,100,000
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Revenue Estimating Conference as of December 19, 2024

TOTAL STATE GENERAL FUND REVENUES	\$12,151,100,000
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EXPENDITURES:

General Operating Appropriations	\$11,331,290,605
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Ancillary Operating Appropriations	\$0
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Non-Appropriated Requirements	\$539,472,528
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Judicial Operating Appropriations	\$187,315,555
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Legislative Operating Appropriations	\$93,021,312
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Capital Outlay Appropriations	\$0
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TOTAL STATE GENERAL FUND EXPENDITURES	\$12,151,100,000
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Revenues to Expenditures Excess/(Deficiency)	\$0
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