

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for October - December 2020

Report Date: 1/4/2021

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	66.50%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,001	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 12/31/2020	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,073,864,550	1,073,864,550	-	933,108,809	958,004,024	24,895,215	115,860,526
Solution 4	55,851,925	55,851,925	-	13,229,813	13,499,644	269,831	37,697,109
Pecan Acres *	-	-	-	3,221,128	4,655,173	1,434,044	
Interim Housing	10,000,000	10,000,000	-	3,277,018	3,674,779	397,761	6,325,221
Flood Insurance Assistance Program	1,000,000	1,000,000	-	248,730	257,704	8,974	742,296
Neighborhood Landlord Program	41,447,884	41,447,884	-	6,198,418	6,812,806	614,388	34,635,078
Neighborhood Landlord Program Phase II	16,500,000	16,500,000	-	43,000	43,000	-	16,457,000
Multifamily Rental Gap Program	21,015,518	21,015,518	-	11,620,019	11,635,396	15,377	9,380,122
Piggyback Program	79,756,303	79,756,303	-	8,902,147	13,365,800	4,463,653	66,390,503
Rapid Rehousing Program	18,000,000	18,000,000	-	8,767,194	9,040,619	273,425	8,959,381
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	0	3,963,613
Resilient and Mixed Income Piggyback Program	110,000,000	110,000,000	-	321,621	375,954	54,333	109,624,046
Soft Second Program	6,000,000	6,000,000	-	626,520	1,057,176	430,656	4,942,824
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP) **	10,000,000	9,900,000	100,000	-	273,434	273,434	9,726,566
	1,452,436,180	1,452,336,180	100,000	990,600,804	1,023,731,895	33,131,091	428,704,285

Infrastructure Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 12/31/2020	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,270,241	21,057,622	787,380	93,942,378
First Responders Public Services ***	1,691,140	1,691,140	-	1,691,140	1,691,140	-	-
Watershed Modeling and Planning **	16,600,800	15,067,670	1,533,130	4,880,709	6,165,915	1,285,206	10,434,885
Regional Capacity Building Grant	3,200,000	3,200,000	-	78,998	147,805	68,807	3,052,195
	136,491,940	134,958,810	1,533,130	26,921,088	29,062,482	2,141,394	107,429,458

Economic Development Programs	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 12/31/2020	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,992,812	37,992,812	-	3,207,188
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,735,410	19,741,171	5,761	258,829
	61,200,000	60,649,599	550,401	57,728,222	57,733,983	5,761	3,466,017

Administration, Planning, and Technical Assistance**	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 09/30/2020	Expenditures thru 12/31/2020	Quarterly Expenditures	Total Remaining Balance
Administration****	58,278,880	58,232,175	46,705	23,517,110	25,528,479	2,011,369	32,750,401
	58,278,880	58,232,175	46,705	23,517,110	25,528,479	2,011,369	32,750,401

2016 Floods CDBG Program Totals	1,708,407,000	1,706,176,764	2,230,236	1,098,767,226	1,136,056,840	37,289,614	572,350,160
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* Pecan Acres activities are combined with Solution 4.

** These unobligated amounts are for programs which are in the process of development.

*** First Responders Public Services Program is in the process of closing out.

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.