

MIT CDBG Program Allocations, Obligations, and Expenditures for June 2024

Report Date: 7/1/2024

Appropriations and Allocations (2020)	Congressional Allocation	Executed by HUD	Period of Performance	Overall Funds Expended	11.64%
	1,213,917,000	9/16/2020	9/16/2020 - 9/16/2032	% Increase over previous month	11.35%
				% of Grant POP	31.58%

Local Programs	HUD Approved APA #3	As Reported in the DRGR			
	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Local and Regional Watershed Projects and Programs	585,666,243	412,722,651	172,943,592	8,844,054	576,822,189

State Programs	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Infrastructure and Housing	312,757,590	244,347,793	68,409,798	47,712,264	265,045,326
State Economic Development and Resilience	-	-	-	-	-
Non-Federal Cost Share Assistance	96,988,107	96,842,781	145,326	-	96,988,107
	409,745,697	341,190,574	68,555,123	47,712,264	362,033,433

Watershed Miscellaneous	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Monitoring, Mapping, Modeling	145,670,040	102,031,367	43,638,673	78,748,439	66,921,601
Policy, Planning, and Local Capacity Assistance	24,278,340	10,577,928	13,700,412	3,155,567	21,122,773
	169,948,380	112,609,295	57,339,085	81,904,006	88,044,374

Administration and Planning*	Allocation	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration*	48,556,680	48,556,680	-	2,899,569	45,657,111

MIT CDBG Program Totals	1,213,917,000	915,079,200	298,837,800	141,359,894	1,072,557,106
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended