

NDR CDBG Program Allocations, Obligations, and Expenditures for March 2025

Report Date: 4/1/2025

Appropriations and Allocations (2014)	Congressional Appropriation	Executed by HUD	Period of Performance		Overall Funds Expended	95.02%	
	92,629,249	12/19/2016	12/19/2016 - 9/20/2029		% Increase over Last Month	0.11%	
					% of Grant POP	64.80%	
	HUD Approved APA #8	As Reported in the DRGR					
Isle de Jean Charles	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Isle de Jean Charles	48,379,249	48,379,249	-	47,148,276	1,230,973	97.5%	0.19%
La Safe Fund	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
La Safe Fund	39,750,000	39,522,328	227,672	36,827,025	2,922,975	92.65%	0.00%
Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration*	4,500,000	4,500,000	-	4,042,863	457,137	89.84%	0.26%
NDR CDBG Program Totals	92,629,249	92,401,577	227,672	88,018,165	4,611,084	95.02%	0.11%

Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended