

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Calendar Year 2013

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$101,676,069	\$173,314,535	\$71,638,466	\$389,211,587
Sum:	\$562,526,122	\$562,526,122	\$0	\$101,676,069	\$173,314,535	\$71,638,466	\$389,211,587

Housing Programs	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$20,384,954	\$38,075,647	\$17,690,693	\$12,526,896
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$12,785,500	\$20,463,077	\$7,677,577	\$4,536,923
Public Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$8,388,966	\$8,388,966	\$7,111,034
Homelessness Prevention	\$3,470,672	\$3,384,025	\$86,647	\$1,582,101	\$1,967,927	\$385,826	\$1,502,745
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$2,317,772	\$5,523,533	\$3,205,761	\$18,476,467
Sum:	\$118,573,215	\$118,486,568	\$86,647	\$37,070,327	\$74,419,150	\$37,348,823	\$44,154,065

Infrastructure Programs	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$379,729	\$1,481,478	\$1,101,749	\$28,916,819
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$15,221,155	\$17,074,657	\$1,853,502	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,771,072	\$228,928	\$8,721,378	\$17,828,010	\$9,106,632	\$17,171,990
Economic Development and Growth Infrastructure	\$80,000,000	\$67,771,223	\$12,228,777	\$39,109,957	\$43,628,933	\$4,518,976	\$36,371,067
Sum:	\$162,497,337	\$150,039,632	\$12,457,705	\$63,432,219	\$80,013,078	\$16,580,859	\$82,484,259

Economic Development Programs	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$53,652,797	\$45,592,000	\$8,060,797	\$29,025,073	\$38,797,984	\$9,772,911	\$14,854,813
Innovation Grant Program	\$10,530,000	\$10,041,560	\$488,440	\$1,568,866	\$5,070,527	\$3,501,661	\$5,459,473
Innovation Program - Workforce	\$2,550,000	\$2,550,000	\$0	\$653,392	\$1,191,337	\$537,945	\$1,358,663
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$0	\$19,843,604	\$19,843,604	\$156,396
Sum:	\$86,732,797	\$78,183,560	\$8,549,237	\$31,247,331	\$64,903,452	\$33,656,121	\$21,829,345

Agriculture	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,492,293	\$39,492,293	\$0	\$38,639,505	\$38,749,005	\$109,500	\$743,288
Agri-business Recovery Loan Assistance	\$9,365,431	\$9,365,431	\$0	\$9,120,495	\$9,157,034	\$36,539	\$208,397
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$10,000,000	\$91,914	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$582,428	\$614,868	\$32,440	\$294,002
Sum:	\$59,766,594	\$59,766,594	\$0	\$58,250,514	\$58,520,907	\$270,393	\$1,245,687

Fisheries	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,095,248	\$15,112,375	\$17,127	\$115,995
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$0	\$181,403	\$181,403	\$1,615,572
Sustainable Coastal Communities	\$7,925,000	\$7,475,000	\$450,000	\$1,243,025	\$1,624,346	\$381,321	\$6,300,654
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$81,554	\$107,922	\$26,368	\$17,078
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$94,164	\$94,164	\$0	\$5,836
Fisheries Administration	\$699,922	\$699,922	\$0	\$457,881	\$458,281	\$400	\$241,641
Sum:	\$34,180,272	\$33,730,272	\$450,000	\$25,276,877	\$25,883,496	\$606,619	\$8,296,776

Administration and Planning	Allocations as of 12/2013	Obligations as of 12/2013	Unobligated Amount	Expenditures thru 12/31/12	Expenditures thru 12/31/13	Yearly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$11,829,480	\$1,470,520	\$4,844,634	\$7,816,721	\$2,972,087	\$5,483,279
Planning	\$5,917,771	\$5,075,000	\$842,771	\$1,000,792	\$1,568,855	\$568,063	\$4,348,916
Administration	\$49,718,463	N/A	N/A	\$12,118,757	\$17,497,805	\$5,379,048	\$32,220,658
Sum:	\$68,936,234	N/A	N/A	\$17,964,183	\$26,883,381	\$8,919,198	\$42,052,853

Total Allocations as of 12/2013	Total Obligations as of 12/2013**	Total Unobligated Amount**	Total Expenditures thru 9/30/13	Total Expenditures thru 12/31/13	Total Yearly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,019,637,228	\$23,856,880	\$334,917,520	\$503,937,998	\$169,020,478	\$589,274,573