

FUNDING SUMMARY

Board: Board of Supervisors of Louisiana Community and Technical Colleges

Schedule Number 01-107-24-05

REVISION NO. 04 Date: 01/02/2026

FPC APPROVAL: Matthew Baker
Printed Name

Signed by:

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Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)		Admin 1%	Total Budget
8/9/2024	68	F.01004617	BPCC	HVAC REPLACEMENT	\$	757,830.00	\$ 7,578.00	\$ 765,408.00
8/9/2024	69	F.19002554 M	BPCC	Parking Lot and Drainage Repair Many LA	\$	-	\$ -	-
8/9/2024	70	F.19002553 M	BPCC	Parking Lot and Drainage Repair Natchitoches	\$	-	\$ -	-
8/9/2024	71	F.01004578	BRCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$	1,794,608.00	\$ 17,946.00	\$ 1,812,554.00
8/9/2024	72	F.19002549	CLTCC	Buildings A&B Roof Replacement	\$	-	\$ -	-
8/9/2024	73	F.19002588	CLTCC	Fume Extraction System Replacement, Building B Cottonport LA	\$	-	\$ -	-
8/9/2024	74	F.19002587	CLTCC	Lighting and Ceiling Tile Replacement Building A Cottonport LA	\$	-	\$ -	-
8/9/2024	75	F.01004579	CLTCC	PARKING LOT REPAIR/ DRAINAGE	\$	1,778,022.00	\$ 17,780.00	\$ 1,795,802.00
8/9/2024	76	F.01004649	Delgado	RESTROOM RENOVATIONS	\$	1,300,400.00	\$ 13,004.00	\$ 1,313,404.00
8/9/2024	77	F.19002584	Fletcher	Chiller Replacement, Marine and Petroleum Safety Training Center Houma, LA	\$	-	\$ -	-
8/9/2024	78		Fletcher	CHILLER,ELECTRICAL& ALARM SYSTEM REPLACEMENT	\$	646,646.00	\$ 6,466.00	\$ 653,112.00
8/9/2024	79	F.01004647	LDCC	ADA REPAIRS/RESTROOMS/FLOOR REPLACEMENT	\$	-	\$ -	-
8/9/2024	80	F.19002586	LDCC	Fire Alarm Component Replacement & Sprinkler System Repair Lake Providence	\$	-	\$ -	-
8/9/2024	81	F.19002546	NLTC	Fire Alarm System Replacement Multiple Buildings	\$	-	\$ -	-
8/9/2024	82	F.19002555-M F.01004663-S	NLTC	HVAC Equipment Replacement Building E Shreveport LA	\$	-	\$ -	-
8/9/2024	83	F.01004669	NLTC	ROOF REPLACEMENT BLDG A	\$	727,960.00	\$ 7,280.00	\$ 735,240.00
8/9/2024	84		NLTC	ROOF REPLACEMRNT BLDG E	\$	-	\$ -	-

8/9/2024	85	F.01004592	NTCC	HVAC-ROOFTOP UNITS/CHILLER REPLACEMENTS	\$	1,290,499.00	\$	12,905.00	\$	1,303,404.00
8/9/2024	86	F.19002543-M	Nunez	Building Automation control replacement Physical Activities Center	\$	-	\$	-	\$	-
8/9/2024	87	F.01004687	Nunez	PARKING LOT REPAIR	\$	1,554,257.00	\$	15,543.00	\$	1,569,800.00
8/9/2024	88	F.19002560-M	RPCC	ADA Restroom Compliance and Repair/Replacement	\$	-	\$	-	\$	-
8/9/2024	89	F.19002589	RPCC	Electrical Feeder Cable Replacement Petro-Chemical Facility Building D Reserve, LA	\$	-	\$	-	\$	-
8/9/2024	90	F.19002512	RPCC	Electrical Repairs, Technical Training Center	\$	-	\$	-	\$	-
8/9/2024	91	F.19002563	RPCC	Flooring, Lighting and Ceiling Repairs and Replacement Reserve, LA	\$	-	\$	-	\$	-
8/9/2024	92	F.01004657	RPCC	HVAC REPLACEMENT BUILDING A, B, & C	\$	1,110,320.00	\$	11,103.00	\$	1,121,423.00
8/9/2024	93	F.01004576	SLCC	ROOF REPLACEMENT	\$	1,962,800.00	\$	19,628.00	\$	1,982,428.00
8/9/2024	94		SOWELA	ROOF REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	95	F.01004577	SOWELA	WINDOW REPLACEMENT CHARLESTON BUILDING	\$	2,114,306.00	\$	21,143.00	\$	2,135,449.00
8/9/2024	96		NTCC	ADA REPAIRS/REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	97		SOWELA	ADA/RESTROOM RENOVATIONS	\$	-	\$	-	\$	-
8/9/2024	98	F.01004650	Fletcher	ELECTRICAL & MECHANICAL SYSTEM REPLACEMENT	\$	518,400.00	\$	5,184.00	\$	523,584.00
8/9/2024	99		RPCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	100		CLTCC	ELECTRICAL REPAIRS/REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	101		NTCC	FLOORING REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	102		Delgado	HVAC & CONTROL.REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	103		LDCC	HVAC & WELDING VENTILATION & ELECTRICAL REPAIRS/REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	104		Nunez	HVAC REPAIR	\$	-	\$	-	\$	-
8/9/2024	105		BRCC	HVAC REPAIRS	\$	-	\$	-	\$	-
8/9/2024	106	F.01004616	BPCC	HVAC REPLACEMENT	\$	473,873.00	\$	4,739.00	\$	478,612.00
8/9/2024	107		CLTCC	HVAC REPLACEMENT	\$	-	\$	-	\$	-

8/9/2024	108		Fletcher	MECHANICAL SYSTEM REPAIRS/REPLACEMENT	\$	394,554.00	\$	3,946.00	\$	398,500.00
8/9/2024	109		BPCC	PARKING LOT LIGHTING REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	110		SLCC	PARKING LOT RESURFACING	\$	-	\$	-	\$	-
8/9/2024	111		Nunez	ROOF REPAIR	\$	-	\$	-	\$	-
8/9/2024	112		BRCC	ROOF REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	113		SLCC	ROOF REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	114		RPCC	ROOF REPLACEMENT A, B, & C	\$	-	\$	-	\$	-
8/9/2024	115	F.01004670	NLTC	ROOF REPLACEMENT BLDG D	\$	866,200.00	\$	8,662.00	\$	874,862.00
8/9/2024	116		Delgado	UNDERGROUND ELECTRICAL REPAIR/REPLACEMENT	\$	-	\$	-	\$	-
8/9/2024	117	F.01004648	LDCC	WINDOW REPLACEMENT & WATERPROOFING	\$	716,420.00	\$	7,164.00	\$	723,584.00
6/20/2025	371		BRCC	Building Demolition	\$	-	\$	-	\$	-
6/20/2025	372		BRCC	HVAC Controls Replacement	\$	-	\$	-	\$	-
6/20/2025	373		BRCC	Chiller/Chilled Water Valve Replacement	\$	-	\$	-	\$	-
6/20/2025	374		BRCC	Restroom and Plumbing Repair/Replacements	\$	-	\$	-	\$	-
6/20/2025	375		BPCC	Parking Lot Repair	\$	-	\$	-	\$	-
6/20/2025	376		BPCC	Lighting and Electrical Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	377		BPCC	Lighting and Electrical Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	378		CLTCC	Restroom and ADA Repairs	\$	-	\$	-	\$	-
6/20/2025	379		CLTCC	Welding Shop Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	380		CLTCC	Parking Lot Repair	\$	-	\$	-	\$	-
6/20/2025	381		Delgado	Lighting and Electrical Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	382		Delgado	Plumbing and Mechanical Repairs	\$	-	\$	-	\$	-
6/20/2025	383		Delgado	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-

6/20/2025	384	Fletcher	HVAC/Training Lab Repairs/Renovation	\$	-	\$	-	\$	-
6/20/2025	385	Fletcher	Campus Repairs and Replacements	\$	-	\$	-	\$	-
6/20/2025	386	Fletcher	Campus HVAC, Electrical, Infrastructure, and Lab Repairs/Replacement	\$	-	\$	-	\$	-
6/20/2025	387	LDCC	Campus Renovation/Repairs	\$	-	\$	-	\$	-
6/20/2025	388	LDCC	ADA/Restroom Renovations	\$	-	\$	-	\$	-
6/20/2025	389	LDCC	Main Building Renovation	\$	-	\$	-	\$	-
6/20/2025	390	NTCC	Restroom, ADA Repairs/Renovation	\$	-	\$	-	\$	-
6/20/2025	391	NTCC	Lighting and Electrical Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	392	NTCC	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	393	NLTC	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	394	NLTC	Restroom, ADA Repairs/Renovation	\$	-	\$	-	\$	-
6/20/2025	395	NLTC	Electrical, Lighting, Ceiling Repair	\$	-	\$	-	\$	-
6/20/2025	396	Nunez	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	397	Nunez	HVAC Replacement	\$	-	\$	-	\$	-
6/20/2025	398	Nunez	ADA/Life Safety Repair/Renovation	\$	-	\$	-	\$	-
6/20/2025	399	RPCC	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-
6/20/2025	400	RPCC	Bldg. Renovations	\$	-	\$	-	\$	-
6/20/2025	401	RPCC	Methanol Lab Renovation	\$	-	\$	-	\$	-
6/20/2025	402	SLCC	Building A Elevator	\$	-	\$	-	\$	-
6/20/2025	403	SLCC	Parking Lot Resurfacing	\$	-	\$	-	\$	-
6/20/2025	404	SLCC	Roof Replacement	\$	-	\$	-	\$	-
6/20/2025	405	SOWELA	Building Renovations	\$	-	\$	-	\$	-
6/20/2025	406	SOWELA	Infrastructure Repairs/Replacements	\$	-	\$	-	\$	-

6/20/2025	407		SOWELA	ADA/Restroom Renovations	\$	-	\$	-	\$	-
8/8/2025	531	F.01004743	LDCC	Fire Alarm, Sprinkler Bathroom ADA & Upgrades	\$	1,167,223.00	\$	11,672.00	\$	1,178,895.00
		F.01004654		Professional Services CSRS Contract				\$		706,573.12
	88							Total	\$	20,072,634.12