

FUNDING SUMMARY

Board: Board of Supervisors of Louisiana Community and Technical Colleges

Schedule Number 01-107-24-05

REVISION NO. 03 Date: 10/31/25

FPC APPROVAL: MATTHEW H. BAKER
Printed Name


Signature

JLCB Approval Date	Item #	WBS	Campus	Project Name	Project Budget (construction, design, contingency, etc.)	Admin 1%	Total Budget
8/9/2024	68	F.01004617	BPCC	HVAC REPLACEMENT	\$ 757,830.00	\$ 7,578.00	\$ 765,408.00
8/9/2024	69	F.19002554 M	BPCC	Parking Lot and Drainage Repair Many LA	\$ -	\$ -	\$ -
8/9/2024	70	F.19002553 M	BPCC	Parking Lot and Drainage Repair Natchitoches	\$ -	\$ -	\$ -
8/9/2024	71	F.01004578	BRCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$ 1,791,143.00	\$ 17,911.00	\$ 1,809,054.00
8/9/2024	72	F.19002549	CLTCC	Buildings A&B Roof Replacement	\$ -	\$ -	\$ -
8/9/2024	73	F.19002588	CLTCC	Fume Extraction System Replacement, Building B Cottonport LA	\$ -	\$ -	\$ -
8/9/2024	74	F.19002587	CLTCC	Lighting and Ceiling Tile Replacement Building A Cottonport LA	\$ -	\$ -	\$ -
8/9/2024	75	F.01004579	CLTCC	PARKING LOT REPAIR/ DRAINAGE	\$ 1,382,400.00	\$ 13,824.00	\$ 1,396,224.00
8/9/2024	76	F.01004649	Delgado	RESTROOM RENOVATIONS	\$ 1,296,935.00	\$ 12,969.00	\$ 1,309,904.00
8/9/2024	77	F.19002584	Fletcher	Chiller Replacement, Marine and Petroleum Safety Training Center Houma, LA	\$ -	\$ -	\$ -
8/9/2024	78		Fletcher	CHILLER,ELECTRICAL& ALARM SYSTEM REPLACEMENT	\$ 691,200.00	\$ 6,912.00	\$ 698,112.00
8/9/2024	79	F.01004647	LDCC	ADA REPAIRS/RESTROOMS/FLOOR REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	80	F.19002586	LDCC	Fire Alarm Component Replacement & Sprinkler System Repair Lake Providence	\$ -	\$ -	\$ -
8/9/2024	81	F.19002546	NLTC	Fire Alarm System Replacement Multiple Buildings	\$ -	\$ -	\$ -
8/9/2024	82	F.19002555-M F.01004663-S	NLTC	HVAC Equipment Replacement Building E Shreveport LA	\$ 495,050.00	\$ 4,951.00	\$ 500,000.00
8/9/2024	83	F.01004669	NLTC	ROOF REPLACEMENT BLDG A	\$ 552,960.00	\$ 5,530.00	\$ 558,490.00
8/9/2024	84		NLTC	ROOF REPLACEMRNT BLDG E	\$ -	\$ -	\$ -

8/9/2024	85	F.01004592	NTCC	HVAC-ROOFTOP UNITS/CHILLER REPLACEMENTS	\$ 1,148,420.00	\$ 11,484.00	\$ 1,159,904.00
8/9/2024	86	F.19002543-M	Nunez	Building Automation control replacement Physical Activities Center	\$ -	\$ -	\$ -
8/9/2024	87	F.01004687	Nunez	PARKING LOT REPAIR	\$ 1,204,257.00	\$ 12,043.00	\$ 1,216,300.00
8/9/2024	88	F.19002560-M	RPCC	ADA Restroom Compliance and Repair/Replacement	\$ -	\$ -	\$ -
8/9/2024	89	F.19002589	RPCC	Electrical Feeder Cable Replacement Petro-Chemical Facility Building D Reserve, LA	\$ -	\$ -	\$ -
8/9/2024	90	F.19002512	RPCC	Electrical Repairs, Technical Training Center	\$ -	\$ -	\$ -
8/9/2024	91	F.19002563	RPCC	Flooring, Lighting and Ceiling Repairs and Replacement Reserve, LA	\$ -	\$ -	\$ -
8/9/2024	92	F.01004657	RPCC	HVAC REPLACEMENT BUILDING A, B, & C	\$ 760,320.00	\$ 7,603.00	\$ 767,923.00
8/9/2024	93	F.01004576	SLCC	ROOF REPLACEMENT	\$ 1,909,830.00	\$ 19,098.00	\$ 1,928,928.00
8/9/2024	94		SOWELA	ROOF REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	95	F.01004577	SOWELA	WINDOW REPLACEMENT CHARLESTON BUILDING	\$ 1,497,600.00	\$ 14,976.00	\$ 1,512,576.00
8/9/2024	96		NTCC	ADA REPAIRS/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	97		SOWELA	ADA/RESTROOM RENOVATIONS	\$ -	\$ -	\$ -
8/9/2024	98	F.01004650	Fletcher	ELECTRICAL & MECHANICAL SYSTEM REPLACEMENT	\$ 518,400.00	\$ 5,184.00	\$ 523,584.00
8/9/2024	99		RPCC	ELECTRICAL DISTRIBUTION SYSTEM REPAIRS/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	100		CLTCC	ELECTRICAL REPAIRS/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	101		NTCC	FLOORING REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	102		Delgado	HVAC & CONTROL.REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	103		LDCC	HVAC & WELDING VENTILATION & ELECTRICAL REPAIRS/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	104		Nunez	HVAC REPAIR	\$ -	\$ -	\$ -
8/9/2024	105		BRCC	HVAC REPAIRS	\$ -	\$ -	\$ -
8/9/2024	106	F.01004616	BPCC	HVAC REPLACEMENT	\$ 403,200.00	\$ 4,032.00	\$ 407,232.00
8/9/2024	107		CLTCC	HVAC REPLACEMENT	\$ -	\$ -	\$ -

8/9/2024	108		Fletcher	MECHANICAL SYSTEM REPAIRS/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	109		BPCC	PARKING LOT LIGHTING REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	110		SLCC	PARKING LOT RESURFACING	\$ -	\$ -	\$ -
8/9/2024	111		Nunez	ROOF REPAIR	\$ -	\$ -	\$ -
8/9/2024	112		BRCC	ROOF REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	113		SLCC	ROOF REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	114		RPCC	ROOF REPLACEMENT A, B, & C	\$ -	\$ -	\$ -
8/9/2024	115	F.01004670	NLTC	ROOF REPLACEMENT BLDG D	\$ 691,200.00	\$ 6,912.00	\$ 698,112.00
8/9/2024	116		Delgado	UNDERGROUND ELECTRICAL REPAIR/REPLACEMENT	\$ -	\$ -	\$ -
8/9/2024	117	F.01004648	LDCC	WINDOW REPLACEMENT & WATERPROOFING	\$ 716,420.00	\$ 7,164.00	\$ 723,584.00
6/20/2025	371		BRCC	Building Demolition	\$ -	\$ -	\$ -
6/20/2025	372		BRCC	HVAC Controls Replacement	\$ -	\$ -	\$ -
6/20/2025	373		BRCC	Chiller/Chilled Water Valve Replacement	\$ -	\$ -	\$ -
6/20/2025	374		BRCC	Restroom and Plumbing Repair/Replacements	\$ -	\$ -	\$ -
6/20/2025	375		BPCC	Parking Lot Repair	\$ -	\$ -	\$ -
6/20/2025	376		BPCC	Lighting and Electrical Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	377		BPCC	Lighting and Electrical Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	378		CLTCC	Restroom and ADA Repairs	\$ -	\$ -	\$ -
6/20/2025	379		CLTCC	Welding Shop Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	380		CLTCC	Parking Lot Repair	\$ -	\$ -	\$ -
6/20/2025	381		Delgado	Lighting and Electrical Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	382		Delgado	Plumbing and Mechanical Repairs	\$ -	\$ -	\$ -
6/20/2025	383		Delgado	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -

6/20/2025	384		Fletcher	HVAC/Training Lab Repairs/Renovation	\$ -	\$ -	\$ -
6/20/2025	385		Fletcher	Campus Repairs and Replacements	\$ -	\$ -	\$ -
6/20/2025	386		Fletcher	Campus HVAC, Electrical, Infrastructure, and Lab Repairs/Replacement	\$ -	\$ -	\$ -
6/20/2025	387		LDCC	Campus Renovation/Repairs	\$ -	\$ -	\$ -
6/20/2025	388		LDCC	ADA/Restroom Renovations	\$ -	\$ -	\$ -
6/20/2025	389		LDCC	Main Building Renovation	\$ -	\$ -	\$ -
6/20/2025	390		NTCC	Restroom, ADA Repairs/Renovation	\$ -	\$ -	\$ -
6/20/2025	391		NTCC	Lighting and Electrical Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	392		NTCC	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	393		NLTC	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	394		NLTC	Restroom, ADA Repairs/Renovation	\$ -	\$ -	\$ -
6/20/2025	395		NLTC	Electrical, Lighting, Ceiling Repair	\$ -	\$ -	\$ -
6/20/2025	396		Nunez	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	397		Nunez	HVAC Replacement	\$ -	\$ -	\$ -
6/20/2025	398		Nunez	ADA/Life Safety Repair/Renovation	\$ -	\$ -	\$ -
6/20/2025	399		RPCC	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -
6/20/2025	400		RPCC	Bldg. Renovations	\$ -	\$ -	\$ -
6/20/2025	401		RPCC	Methanol Lab Renovation	\$ -	\$ -	\$ -
6/20/2025	402		SLCC	Building A Elevator	\$ -	\$ -	\$ -
6/20/2025	403		SLCC	Parking Lot Resurfacing	\$ -	\$ -	\$ -
6/20/2025	404		SLCC	Roof Replacement	\$ -	\$ -	\$ -
6/20/2025	405		SOWELA	Building Renovations	\$ -	\$ -	\$ -
6/20/2025	406		SOWELA	Infrastructure Repairs/Replacements	\$ -	\$ -	\$ -

6/20/2025	407		SOWELA	ADA/Restroom Renovations	\$ -	\$ -	\$ -
8/8/2025	531		LDCC	Fire Alarm, Sprinkler Bathroom ADA & Upgrades	\$ 970,297.00	\$ 9,703.00	\$ 980,000.00
		F.01004654		Professional Services CSRS Contract			\$ 538,573.12
	88					Total	\$ 17,493,908.12