Grantee: Louisiana

Grant: B-16-DL-22-0001

October 1, 2024 thru December 31, 2024

Grant Number: Obligation Date: Award Date:

B-16-DL-22-0001

Grantee Name:Louisiana

Contract End Date:

04/04/2027

Review by HUD:

Original - In Progress

Grant Award Amount: Grant Status: QPR Contact:

\$1,708,407,000.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$1,708,407,000.00 \$0.00

Total Budget: \$1,708,407,000.00

Disasters:

Declaration Number

FEMA-4263-LA FEMA-4277-LA

Narratives

Disaster Damage:

In 2016, Louisiana had two separate events that qualified for appropriation under Public Laws 114-223 and 114-254. The state experienced severe storms and flooding in both March (Disaster Number 4263) and August (Disaster Number 4277) 2016 - collectively referred to as the 2016 Severe Storms and Flooding - resulting in 56 of the state's 64 parishes receiving a federal disaster declaration. From the March event, more than 16,462 homes have Federal Emergency Management Agency (FEMA) Verified Loss and 5,222 renters have FEMA Verified Loss (FVL), for a total of 21,684 households. The National Weather Service designated the August flooding event that dropped an unprecedented 7 trillion gallons of rainwater in South Louisiana as a "1,000-year" rainfall event. It resulted in the flooding of more than 68,380 homes with FVL and 23,248 renters with FVL, for a total of 91,628 households. The August storm claimed 13 lives. March Storm (DR-4263) In early March 2016, a storm system brought heavy thunderstorms from west to east across most of Louisiana. In addition to wind damage, record flooding occurred along the Bogue Falaya River in Covington and Bayou Dorcheat at Lake Bistineau. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. The State of Louisiana estimates that this storm caused damage to more than 21,684 residences, forced 13,000 evacuations and 2,780 rescues, damaged another 6,143 structures, and caused numerous road closures. Road and bridge damage estimates totaled\$20 million. Agricultural losses totaled approximately \$15 million, with long-term impacts to farmers estimated at \$80 million. In addition, more than 40,000 citizens registered for FEMA Individual Assistance (IA). Thirty-six Louisiana parishes were declared eligible for FEMA IA: Allen, Ascension, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Catahoula, Claiborne, DeSoto, East Carroll, Franklin, Grant, Jackson, LaSalle, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, St. Helena, St. Tammany, Tangipahoa, Union, Vernon, Washington, Webster, West Carroll and Winn. Seven of these parishes also flooded in August: Ascension, Avoyelles, Livingston, St. Helena, St. Tammany, Tangipahoa and Washington. August Storm (DR-4277) In mid-August 2016, a slow-moving storm impacted multiple South Louisiana parishes with sustained heavy rain. In what was a 1,000-year flood, within two days more than two feet of rain was measured in some areas, causing extensive surface and river flooding. Both the Amite and Comite rivers overtopped, as well as numerous bayous, lakes and canals located within these drainage basins. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. An estimated 8,000 people were evacuated to emergency shelter sites. The American Red Cross, the state and faith-based organizations operated these sites. A state-operated medical site was established to serve individuals with medical needs. Roughly 30,000 search and rescues were performed, with 11,000 citizens sheltered at the peak of the flood. Thedamage to infrastructure, businesses and homes across the southern region of the state was extensive. Large sections of state roads remained underwater for extended periods. Anestimated 30 state roads washed out and 1,400 bridges require inspection. Along with more than 200 highways that closed during the event, sections of Interstates 10 and 12 closed for multiple days due to floodwaters. Some stretches of I-10 remained closed for nearly a week, significantly interrupting interstate commerce. More than 91,628 homes have documented damages to date. An estimated 31 percent of homes in the declared parishes were impacted by flooding, w

Recovery Needs:

Combined, these disasters affected 56 of the state's 64 parishes, with 51 parishes declared eligible for FEMA IA. The assessment below estimates unmet needs in three main categories of damage: housing, economy and infrastructure.HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.

Housing Needs:

Across both disasters, 113,312 households were found to have some level of documented damage, including 84,842 owner-



occupied and 28,470 renter households.

Homeowners: Of particular concern is the high proportion of owner-occupied households with damage who did not report carrying insurance through the National Flood Insurance Program (NFIP). In total, 72 percent of all impacted owner-occupied households, or 61,069, did not report having insurance. This represents a unique situation for the state, as in previous significant disaster events – hurricanes Katrina, Rita, Gustav, Ike and Isaac – there was a reasonable anticipation some damages may have been attributable to wind or other events that may have been covered by a homeowner's hazard insurance policy. As these events were flood-exclusive, the state has no such reasonable anticipation any of the losses incurred by this population were met by other insurance policies. It is important to note 68,319 of the total 84,842 owner-occupied households with damage are located within the ten-parish most impacted area, representing more than 81 percent of the total. Additionally, 51,742 households within that population are likely to have unmet needs, with damage levels at "major-low," "major-high" or "severe." This population represents more than 90 percent of the 57,631 affected owner-occupied households likely to have unmet needs.

Rental Housing: Like the owner-occupied household population, an unusually high proportion of affected renter households were located outside of a Special Flood Hazard Area (SFHA). Specifically, 12,921 impacted renter households were located outside of the SFHA, representing more than 45 percent of the total affected renter household population. As such, while this may not inherently indicate exacerbated need for the renter population itself, it may indicate an enhanced need for landlords who may not have carried flood insurance. Furthermore, there was a lack of affordable housing stock prior to the 2016 flooding events. It is important to note 25,701 of the total 28,470 renter households with damage are located within the 10-parish most impacted area, representing more than 90 percent of the total.

Homeless Population: The state is committed to providing temporary housing solutions and, wherever possible, permanent housing to households that are homeless or at-risk of homelessness. The Point-in-time count is an annual count of sheltered and unsheltered homeless persons on a single night conducted by Continuums of Care (CoC) across the United States. To understand the homeless population prior to flooding within IA parishes and the 10 most impacted parishes, this analysis counts CoCs that contain at least one IA or most impacted parish. Eight CoC's contain IA parishes, withg, and 1,138 unsheltered). Four CoCs contain the 10 most impacted parishes, with a total of 1,398 people counted as homeless (422 counted in emergency shelter, 719 in transitional housing, and 257 unsheltered). 96 percent of people counted as experiencing homelessness on Jan. 25, 2016 were within IA parishes, and 35 percent of the state's total people experiencing homelessness were within most impacted parishes.

Note on Affirmatively Furthering Fair Housing: The State will comply with Section 104(b) (2) of Title VIII of the Civil Rights Act of 1968 (Public Law 90-284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing. Title VIII further prohibits discrimination against any person in the sale or rental of housing, or the provision of brokerage services, including in any way making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap or familial status.

Economy

Immediately following the August event, the Louisiana Department of Economic Development (LED) partnered with Louisiana State University (LSU) to conduct an assessment of economic damages resulting from the DR-4277 flooding event. Key details are:

- At the peak of the August event, 19,900 Louisiana businesses or roughly 20 percent of all Louisiana businesses were disrupted by the flooding event. FEMA has since referred approximately 22,000 businesses to SBA for recovery assistance.
 - A disruption of 278,500 workers or 14 percent of the Louisiana workforce occurred at the peak of the flooding event.
- An economic loss estimated at roughly \$300 million in labor productivity and \$836 million in terms of value added during the period immediately surrounding the flood.
 - Approximately 6,000 businesses experienced flooding.
 - The LSU Ag Center estimates Louisiana agricultural losses of over \$110 million.

Infrastructure:

The FEMA Public Assistance (PA) Program is designed to provide immediate assistance to the impacted jurisdictions for emergency work and permanent work on infrastructure and community facilities. For DR-4263, the state's obligation has been established as not less than 25 percent of eligible project costs. For DR-4277, the state's obligation has been established as not less than 10 percent of eligible project costs.

established as not less than 10 percent of eligible project costs.

As of Nov. 21, 2016, \$36,501,492 has been identified in PA need for DR-4263 and \$247,039,464 has been identified for DR-4277. GOHSEP estimates these totals to rise to \$93,751,791 for DR-4263 and \$750,000,000 for DR-4277. Based on these data, the current unmet need is \$12,167,167 for DR-4263 and \$27,448,829 for DR-4277. Long term, based on GOHSEP's projections, the state estimates this unmet need to grow to \$31,250,597 for DR-4263 and \$83,333,333 for DR-4277, respectively, for a grand total of \$114,583,930.

Public Service Unmet Needs:

Leadership and key staff of all impacted communities have identified needs in all service areas handled by a government entity, such as the flooding of fire, police stations and other government buildings, whichprovidekeypublicservicestocitizensaswellaslarge-scaleinfrastructureprojectsthat willneed to be implemented in order to

recover. Funding is a severe handicap, especially compounded by the fact that sales tax and other revenue streams to local government have declined, or are expected to decline, once the initial buying of cars, building materials, etc., subsides. Therefore, the approved budgets for the upcoming fiscal year are having to be revisited and modified, which includes the deferral of planned projects and a potential decrease in staffing for fire and police and other services to meet the immediate recovery needsoftheparishes. For example, in Livingston Parish alone, the parish lost a minimum of 10 firetrucks, 33 police vehicles, 61 school buses and 20 other parish-related vehicles which will need to be replaced, impacting the funding for other projects. Due to the limited funding available to address the full breadth of recovery needs, the state is not prioritizing funding to address the public service needs described above. However, in anticipation of additional funding being made available, OCD-DRU will be implementing a program by which it will provide funding to cover the non-federal share of FEMA Public Assistance projects. Funds will be provided as payment to state or local entities for eligible activities within approved Project Worksheets. The match funding will lessen the financial burden placed on the entities and assist them to continue normal operations and address recovery needs.

| Overall | This Report Period | To Date |
|---|--------------------|--------------------|
| Total Projected Budget from All Sources | (\$1,407,381.86) | \$1,706,979,335.39 |
| Total Budget | (\$1,407,381.86) | \$1,706,979,335.39 |
| Total Obligated | (\$1,407,381.86) | \$1,681,988,192.87 |
| Total Funds Drawdown | \$20,198,067.98 | \$1,522,901,611.50 |



| Program Funds Drawdown | \$19,900,320.23 | \$1,522,541,140.24 |
|--|-----------------|---------------------|
| Program Income Drawdown | \$231,747.73 | \$560,465.26 |
| Program Income Received | \$231,747.73 | \$559,885.26 |
| Total Funds Expended | \$20,198,067.98 | \$1,537,637,362.58 |
| HUD Identified Most Impacted and Distressed | \$11,654,076.21 | \$1,228,755,328.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Funds Expended | | |
| Overall | This Period | To Date |
| Capital Region Planning Commission | \$ 0.00 | \$ 358,694.58 |
| Louisiana Land Trust | \$ 1,214,237.82 | \$ 35,324,936.37 |
| Louisiana Office of Community Development | \$ 1,618,989.72 | \$ 3,224,046.18 |
| Military Affairs, Louisiana Department of | \$ 0.00 | \$ 9,910,442.50 |
| New Shreveport Renewal, LLC | \$ 0.00 | \$ 5,988,770.01 |
| Newcorp, Inc | \$ 0.00 | \$ 2,453,681.39 |
| North Delta Regional Planning & Development District | \$ 0.00 | \$ 2,894,462.17 |
| Office of Community Development (OCD), Disaster | \$ 3,322,219.61 | \$ 85,922,158.19 |
| Office of Community Development (OCD), Disaster | \$ 2,167,169.04 | \$ 7,168,582.07 |
| Office of Community Development - Disaster Recovery Unit | \$ 3,105,620.80 | \$ 49,442,511.23 |
| Regional Loan Corp. | \$ 0.00 | \$ 1,183,835.71 |
| East Baton Rouge Sheriffs Department | \$ 0.00 | \$ 1,200,700.00 |
| South Central Planning & Development Commission | \$ 0.00 | \$ 27,423,626.21 |
| The Compass Group, LLC | \$ 0.00 | \$ 3,510.00 |
| TruFund Financial Services, Inc | \$ 0.00 | \$ 5,086,673.23 |
| University of Louisiana Monroe | \$ 0.00 | \$ 0.00 |
| Eastside Fire Protection District Number 5 | \$ 0.00 | \$ 490,440.00 |
| Innovative Emergency Management | \$ 14,238.90 | \$ 1,022,451,459.62 |
| LCTCS (LA Community & Tech College Sys) | \$ 0.00 | \$ 3,409,078.29 |
| LHC | \$ 0.00 | \$ 0.00 |
| Louisiana Department of Agriculture and Forestry | \$ 0.00 | \$ 19,864,369.06 |
| Louisiana Department of Health and Hospitals | \$ 0.00 | \$ 4,231,989.67 |
| Louisiana Housing Corporation | \$ 8,755,592.09 | \$ 249,603,396.10 |
| | | |

\$19.966.320.25

\$1,522,341,146.24

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 55.00% | 63.89% | 58.25% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$860,604,079.04 | \$998,720,350.16 | \$911,393,441.50 |
| Limit on Public Services | \$256,261,050.00 | \$62,151,140.00 | \$41,467,039.52 |
| Limit on Admin/Planning | \$341,681,400.00 | \$143,672,310.83 | \$87,407,167.21 |
| Limit on Admin | \$85,420,350.00 | \$82,405,864.18 | \$59,764,593.64 |
| Most Impacted and Distressed | \$1,366,725,600.00 | \$1,298,490,507.86 | \$1,228,755,328.44 |

Overall Progress Narrative:

Program Funds Drawdown

In 2024 Q4, OCD continued progress on Flood grant programs by working with its local, state, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. Progress is as follows:



Homeowner Assistance

Funds expended in Q4 were for two homeowner-managed reconstruction projects. One project has completed. The other project is about 75% completed.

Solution 4

The RLHP Solution 4 buyout program is completed. Sixty-eight homeowners received buyout/incentive awards. All sites have been demolished and dispositioned. Additionally, thirty-four Silverleaf residents received incentive awards to relocate to areas of lower risk.

Pecan Acres

OCD, NRCS and Pointe Coupee parish are working on a disposition plan for the Pecan Acres properties. While thirty-nine properties have been cleared, only one remains. The homeowner has elected not to participate in the program. Currently, the state is reviewing proposals for the demolition of roads and other infrastructure at Pecan Acres. Once the property is cleared, it will be transferred to the parish and maintained as green space. The vacant homes in Audubon Estates have been sold.

Interim Housing Assistance No new activity. Closeout is completed.

Insurance Assistance No new activity. Closeout is completed.

Neighborhood Landlord Program

Expecting to award 211 affordable rental units. All but two applications have closed and received a Notice to Proceed. LHC has received construction complete notifications representing 135 units to date. Many are leased up while others are in the process of finding income-qualified tenants. Thirty-seven units are under construction. During Q4, the LHC conducted final and HQS inspections for two applications representing ten new affordable rental housing units, which are also leased up. LHC staff continue to work with applicants to complete annual tenant reviews and order HQS inspections for units that have been completed and leased up. There are two remaining NLRP applications representing four units with environmental reviews in process.

Neighborhood Landlord Program Phase II

Expecting to award 17 affordable rental units. LHC staff has executed the closings and issued a Notice to Proceed for 17 units to date, which are under construction. During Q4 LHC submitted two draw requests for \$375K for completed construction of four new affordable housing units, which are leased up. Two applications representing four units were de-obligated for failure to close prior to September 30, 2024. There are three applications representing five units still under construction, but LHC is expecting to confirm completion in Q1 2025.

Neighborhood Landlord Program Phase III

Expecting to award 24 affordable rental units. LHC staff has executed the closings and issued a Notice to Proceed for all applications. During Q4 LHC conducted final and HQS inspections for four applications representing four new affordable rental housing units, which are also leased up. The LHC also submitted a total of \$1.2M in draw requests for six applications representing eight affordable rental housing units completed and leased up. There are 12 applications representing 16 units that are in various stages of construction.

Multifamily Restoration Loan

1/15/2025

Nine Developments are 100% construction completed and 100% funded.

One development - Ashley Place remaining funds were de-obligated and they have repaid the funds they had drawn \$15,377.19 on 1/14/2025.

Piggyback

Sixteen developments.

1/15/2025

Ten development are 100% construction completed and 100% funded.

Five Developments are 100% construction completed and 95% funded.

One Development is under construction at 52% completed and 40% funded (Cypress at Ardendale). Issues of which to be aware: Hollywood Heights and Hollywood Acres is 95% expended, but is going through a title transfer. The Banyon Foundation has bailed out a developer and has received



more funding from LHC to complete the deal. Each development is receiving additional funding through various sources: Economic Recovery Act Program \$750K, Home Program \$200K, American Rescue Plan program \$200K and Tax Credit Assistance Program \$250K. Signature pages have been completed From LHC. Should be closing shortly.

Rapid Rehousing

All CDBG-DR contracts have been satisfied. This project has moved to Closeout.

Permanent Supportive Housing Services

This project has moved to Closeout. Seven hundred seventy-nine households served since the beginning of the program.

Resilient and Mixed Income Piggyback

Final construction is in progress at 98% completion and a final draw for each project. Closeout activities should begin next Quarter.

LHC has submitted Closeout documentation to OCD.

Safe Haven

Project completed, working on closeout packet.

Louisiana Military Department – Affordable Rental Housing – Camp Beauregard Project is completed and all units leased up. Twenty-five single-family residences built inside of Camp Beauregard.

Cypress at Ardendale - Affordable Rental Housing

Phase I construction completed is 59%. Estimated completion of Phase I is 12/2025.

Rural Repair and Rehabilitation

Eight developments awarded. Seven of the eight have cleared Environmental. Closings should start by the end of the month of January.

OCD-CDBG Homeownership (OCHO) Pilot

Construction of twenty homes began May 2024. Half of the homes are near completion with walkthroughs scheduled for late January 2025. OCD selected Jericho Road Episcopal Housing Initiative to manage the marketing and sale of the homes. The kickoff meeting with the nonprofit will be scheduled in O1.

Middle-Market Loan (MMLP)

OCD created the MMLP in APA 16 to provide gap financing for the new construction and adaptive reuse of multi-family buildings that serve a range of household incomes. The program's goal is to provide low-income families with stable housing in high-opportunity areas. The higher-cost units generate affordable units and encourage socioeconomic integration in communities. At least 51% of units must be affordable to households earning up to 80% area median income for a minimum of 35 years. Funded projects must meet safety, envronmental sustainability, and resilience standards.

Fast Gap

OCD created the Fast Gap A Program in APA 16 to provide gap financing to multi-family projects. The program's goal is to preserve and create affordable housing units in impacted parishes. The program also redesigns projects to give residents better outcomes such as deeper affordability, resilient design, enhanced resident services, and other housing enrichment. At least 51% of units must be affordable to households earning up to 80% area median income for either 35 years or the term of the proposed first mortgage, whichever is longer.

Small Business Loan

This Program went to Closeout in December 2022.



Farm Recovery Grant

Provided grants to 956 producers. The affected individuals have demonstrated a commitment to remain in the agricultural industry. The aforementioned producers have submitted losses based on the programs design. Funds have allowed said producers to maintain pre-flood employment levels and/or hire new employees. All eligible grants were processed and the close out process has started.

FEMA Match

The Office of Community Development continues to work with the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to provide reimbursement for the Non-Federal Cost Share (Match) of eligible FEMA PA projects. The Match payment is made after GOHSEP closes the project. Currently, the program has 246 Grantees and 1,363 projects.

First Responders Public Service

EBR Sheriff's Department spent funds towards the purchase of vehicles and equipment and East Side Fire Department towards masks and cameras. Both programs and activities currently have a zero balance. CEAs and program are now closed.

PRO Louisiana Workforce

OCD Program is meeting with grantee and sub-grantees finalizing plans to add CDL to training programs.

WaterShed

The state continues to prioritize watershed modeling, program management support for LWI and strategic data alignment in order to advance mitigation strategies.

Regional Capacity Building Grant

In Q4, 24 local engagement or Regional Steering Committees (RSC) held meetings across regions, each advancing toward Phase II. During this phase, activities focused on developing preliminary watershed plans. Each committee prioritized projects in their regions that align with LWI's long-term resilience goals. These priorities were submitted for approval and have been endorsed for Round 2 awards by the LWI Council of Watershed Management. Most regions have already received their executed CEAs, and are in the process of procuring engineers and grant managers to move their projects forward. Beyond hosting RSC meetings, grantees are actively engaged in a variety of additional efforts. These include implementing data collection mechanisms for a comprehensive project inventory, organizing conferences, facilitating a statewide modeling program, conducting trainings, and electing officers. They are also working on workshops, keeping local stakeholders updated, providing technical assistance to communities on grant applications, and engaging with local schools, advocacy groups, and educational organizations to promote the importance of resilience planning. Additionally, grantees are convening meetings with CRS user groups to enhance collaborative efforts.

Project Summary

| Project #, Project Title | This Report | To Date | | |
|---|---------------------------|---------------------------|---------------------------|--|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown | |
| 3094, Restore LA Homeowner | \$1,228,476.72 | \$1,055,505,848.52 | \$1,048,156,368.44 | |
| 3095, State Administration and Planning | \$1,035,522.05 | \$81,153,880.00 | \$59,793,816.70 | |
| 3096, Restore LA Rental Housing | \$12,539,326.72 | \$337,235,494.41 | \$279,668,266.92 | |
| 3097, Restore LA Economic Recovery and Revitalization | \$0.00 | \$58,412,885.00 | \$58,412,885.00 | |
| 3098, Restore LA Infrastructure | \$2,878,194.99 | \$105,000,000.00 | \$43,925,711.90 | |
| 3099, Public Services Programs | \$0.00 | \$10,191,140.00 | \$5,100,218.29 | |
| 3100, Watershed Modeling and Planning | \$2,284,799.77 | \$60,907,752.07 | \$27,283,878.99 | |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 | |

Activities





Grantee Activity Number: 65FDH13801 Activity Title: Solution 4 General - LMI

Activity Type:

Acquisition - general

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$254,714.29) | \$6,234,888.43 |
| Total Budget | (\$254,714.29) | \$6,234,888.43 |
| Total Obligated | (\$254,714.29) | \$6,234,888.43 |
| Total Funds Drawdown | \$84,049.85 | \$6,234,888.43 |
| Program Funds Drawdown | \$84,049.85 | \$6,234,888.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$4,321.92 | \$151,771.07 |
| Total Funds Expended | \$84,049.85 | \$6,234,888.43 |
| Louisiana Land Trust | \$84,049.85 | \$6,234,888.43 |
| Most Impacted and Distressed Expended | \$485.02 | \$4,468,941.56 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for construction services for new homes and there was program income activity during the quarter. There were no performance measures accomplished this quarter. kp 11/4/2024: Budgets and obligations for the following activities were reduced: 65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount). 65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount).



65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount). 65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests: 65FDH15001 by 328,880.38 (from 7,603,040 to 7,931,920.38). 65FDH15002 by 82K (from 2,650,759.66 to 2,732,759.66). kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired | 0 | 0/0 |
| # of Properties | 0 | 42/64 |
| Total acquisition compensation | 0 | 26/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | | Cumulative | Actual Total | / Expected |
|-----------------|-----|----------|------------|-------|---------------|---------------------|------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| | | This Rep | ort Period | Cu | umulative Act | ual Total / Ex | cpected |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 10/64 | 16/0 | 31/64 | 83.87 |
| # Owner | 0 | 0 | 0 | 10/60 | 16/0 | 31/60 | 83.87 |
| # Renter | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|---------------------------------------|------|
| | |



Grantee Activity Number: 65FDH13802 Activity Title: Solution 4 General - UN

Activity Type:

Acquisition - general

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$150,000.00) | \$5,865,288.52 |
| Total Budget | (\$150,000.00) | \$5,865,288.52 |
| Total Obligated | (\$150,000.00) | \$5,865,288.52 |
| Total Funds Drawdown | \$0.00 | \$5,865,288.52 |
| Program Funds Drawdown | \$0.00 | \$5,865,288.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$36,567.48 |
| Total Funds Expended | \$0.00 | \$5,710,288.52 |
| Louisiana Land Trust | \$0.00 | \$5,710,288.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,184,065.83 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

11/4/2024: Budgets and obligations for the following activities were reduced: 65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount). 65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount). 65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount). 65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests:



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|---|
| | Total | Total |
| # of Parcels acquired by admin | 0 | 0/0 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired | 0 | 0/0 |
| # of Properties | 0 | 35/40 |
| Total acquisition compensation | 0 | 25/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | | Cumulative Actual Total / Expected | | |
|-----------------|-----|----------|------------|------|---|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| | | | | | | | |
| | | This Rep | ort Period | Cı | ımulative Actı | ual Total / Ex | pected |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/40 | 10/0 | 19/40 | 57.89 |
| # Owner | 0 | 0 | 0 | 1/40 | 10/0 | 19/40 | 57.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDH14601 Activity Title: Solution 4 Clearance - LMI

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,698,080.00 |
| Total Budget | \$0.00 | \$2,698,080.00 |
| Total Obligated | \$0.00 | \$1,698,080.00 |
| Total Funds Drawdown | \$10,920.00 | \$1,184,668.66 |
| Program Funds Drawdown | \$10,920.00 | \$1,149,612.89 |
| Program Income Drawdown | \$0.00 | \$35,055.77 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,920.00 | \$1,184,668.66 |
| Louisiana Land Trust | \$10,920.00 | \$1,184,668.66 |
| Most Impacted and Distressed Expended | \$63.02 | \$631,618.55 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Direct Benefit (Households)

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for demolition activities. There were no performance measures accomplished this quarter. kp



| | This Report Period Total | Cumulative Actual Total / Expected Total |
|----------------------------------|---------------------------|--|
| Activity funds eligible for DREF | 0 | 0/0 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of Properties | 0 | 58/64 |
| # of public facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 3/0 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Actu | ıal Total / Ex | pected |
|-----------------|-----|----------|------------|-------|---------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 36/32 | 20/32 | 58/64 | 96.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDH14602 Activity Title: Solution 4 Clearance - UN

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

3094 Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$862,020.00 |
| Total Budget | \$0.00 | \$862,020.00 |
| Total Obligated | \$0.00 | \$862,020.00 |
| Total Funds Drawdown | \$2,730.00 | \$742,164.31 |
| Program Funds Drawdown | \$2,730.00 | \$733,779.31 |
| Program Income Drawdown | \$0.00 | \$8,385.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,730.00 | \$742,164.31 |
| Louisiana Land Trust | \$2,730.00 | \$742,164.31 |
| Most Impacted and Distressed Expended | \$15.75 | \$475,939.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Direct Benefit (Households)

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for demolition activities. There were no performance measures accomplished this quarter. kp



| • | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of Properties | 0 | 47/39 |
| # of public facilities | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 47/39 |
| # of Multifamily Units | 0 | 0/19 |
| # of Singlefamily Units | 0 | 47/20 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | mulative Actu | ual Total / Ex | pected |
|-----------------|-----|--------------------|-------|-----|---------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/39 | 47/39 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDH15001 Activity Title: Solution 4 Constr New Hsg - LMI

Activity Type:

Construction of new housing

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$328,880.38 | \$7,931,920.38 |
| Total Budget | \$328,880.38 | \$7,931,920.38 |
| Total Obligated | \$328,880.38 | \$7,931,920.38 |
| Total Funds Drawdown | \$21,821.22 | \$7,607,044.34 |
| Program Funds Drawdown | \$21,821.22 | \$7,558,621.79 |
| Program Income Drawdown | \$0.00 | \$48,422.55 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,821.22 | \$7,607,044.34 |
| Louisiana Land Trust | \$21,821.22 | \$7,607,044.34 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for construction services for new homes. There were no performance measures accomplished this quarter. kp

11/4/2024: Budgets and obligations for the following activities were reduced:

65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount).

65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount).



65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount). 65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests: 65FDH15001 by 328,880.38 (from 7,603,040 to 7,931,920.38). 65FDH15002 by 82K (from 2,650,759.66 to 2,732,759.66). kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units with other green | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 17/24 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cumulative Actual Total / Expected | | | pected |
|-----------------|-----|----------|------------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/12 | 0/12 | 17/24 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/12 | 0/12 | 17/24 | 0.00 |

0

Activity Locations

of Multifamily Units

of Singlefamily Units

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



0/0

17/0

Grantee Activity Number: 65FDH15002 Activity Title: Solution 4 Constr New Hsg - UN

Activity Type:

Construction of new housing

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$82,000.00 | \$2,732,759.66 |
| Total Budget | \$82,000.00 | \$2,732,759.66 |
| Total Obligated | \$82,000.00 | \$2,732,759.66 |
| Total Funds Drawdown | \$1,073,677.70 | \$2,651,760.75 |
| Program Funds Drawdown | \$1,073,677.70 | \$2,651,590.75 |
| Program Income Drawdown | \$0.00 | \$170.00 |
| Program Income Received | \$227,425.81 | \$227,425.81 |
| Total Funds Expended | \$1,073,677.70 | \$2,651,760.75 |
| Louisiana Land Trust | \$1,073,677.70 | \$2,651,760.75 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for construction services for new homes and there was program income activity during the quarter. There were no performance measures accomplished this quarter. kp 11/4/2024: Budgets and obligations for the following activities were reduced: 65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount).



65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount). 65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount). 65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests: 65FDH15001 by 328,880.38 (from 7,603,040 to 7,931,920.38). 65FDH15002 by 82K (from 2,650,759.66 to 2,732,759.66). kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units with other green | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |

0

Beneficiaries Performance Measures

| | | This Rep | ort Period | d Cumulative Actual Total / Expected | | | |
|-----------------|-----|----------|------------|--------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/6 | 3/6 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/6 | 3/6 | 0.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

of Housing Units

of Multifamily Units

of Singlefamily Units

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



3/6

0/0

3/0

Grantee Activity Number: 65FDH15601 Activity Title: Solution 4 Disposition - LMI

Activity Type: Activity Status:

Disposition Under Way

Project Number: Project Title:

Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$16,164.12 | \$124,385.77 |
| Program Funds Drawdown | \$16,164.12 | \$123,225.77 |
| Program Income Drawdown | \$0.00 | \$1,160.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,164.12 | \$124,385.77 |
| Louisiana Land Trust | \$16,164.12 | \$124,385.77 |
| Most Impacted and Distressed Expended | \$93.28 | \$12,792.33 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Direct Benefit (Households)

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for disposition activities, payroll, benefits, and travel expenses. There were no performance measures accomplished this quarter. kp



This Report Period

Total

0

Cumulative Actual Total / Expected

Total 33/64

of Properties

Beneficiaries Performance Measures

| | This Report Period | | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|----------|------------|-------------------------------|---|----------------|----------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 | |
| | | This Rep | ort Period | d Cumulative Actual Total / E | | ual Total / Ex | xpected | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/32 | 0/32 | 33/64 | 0.00 | |
| # Owner | 0 | 0 | 0 | 0/32 | 0/32 | 33/64 | 0.00 | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|



Grantee Activity Number: 65FDH15602 Activity Title: Solution 4 Disposition - UN

Activity Type: Activity Status:

Disposition Under Way

Project Number: Project Title:

Restore LA Homeowner

Projected Start Date: Projected End Date:

03/07/2016 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | \$4,041.02 | \$65,107.57 |
| Program Funds Drawdown | \$4,041.02 | \$65,107.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,041.02 | \$65,107.57 |
| Louisiana Land Trust | \$4,041.02 | \$65,107.57 |
| Most Impacted and Distressed Expended | \$23.32 | \$11,447.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Direct Benefit (Households)

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for dispostion activities, payroll, benefits, and travel expenses. There were no performance measures accomplished this quarter. kp



| This Report Period | Cumulative Actual Total / Expected |
|--------------------|---|
| Total | Total |
| 0 | 35/40 |

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|---|
| Total | Total |

| # of Housing Units | 0 | 0/0 |
|-------------------------|---|-----|
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | / Expected |
|----------------|-----|--------------------|------------|------------------------------------|----------------|----------------|------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| | | This Rep | ort Period | Cı | ımulative Actı | ual Total / Ex | pected |

| | | inis kep | inis Report Period Cun | | | mulative Actual Total / Expected | | |
|-----------------|-----|----------|------------------------|-----|------|----------------------------------|----------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/40 | 35/40 | 0.00 | |
| # Owner | 0 | 0 | 0 | 0/0 | 0/40 | 35/40 | 0.00 | |

Activity Locations

of Properties

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDH16001 Activity Title: Solution 4 Hsg Incentives - LMI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$387,873.52) | \$3,198,522.50 |
| Total Budget | (\$387,873.52) | \$3,198,522.50 |
| Total Obligated | (\$387,873.52) | \$3,198,522.50 |
| Total Funds Drawdown | \$0.00 | \$3,198,522.50 |
| Program Funds Drawdown | \$0.00 | \$3,198,522.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,198,522.50 |
| Louisiana Land Trust | \$0.00 | \$3,198,522.50 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,397,832.91 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| | | |

Other Funds:

| Overall | This Period | | |
|-------------|-------------|---------|--|
| Match Funds | \$ 0.00 | \$ 0.00 | |

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

10/31/2024: Budget and obligation reduced by 387,873.52 (from 3,586,396.02 to 3,198,522.50, total amount disbursed). kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 65FDH16002 Activity Title: Solution 4 Hsg Incentives - UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$267,855.70) | \$2,732,807.00 |
| Total Budget | (\$267,855.70) | \$2,732,807.00 |
| Total Obligated | (\$267,855.70) | \$2,732,807.00 |
| Total Funds Drawdown | \$0.00 | \$2,732,807.00 |
| Program Funds Drawdown | \$0.00 | \$2,732,807.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,732,807.00 |
| Louisiana Land Trust | \$0.00 | \$2,732,807.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,050,531.29 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

10/31/2024: Budget and obligation reduced by 267,855.70 (from 3,000,662.70 to 2,732,807.00, total amount disbursed). kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDH16901 Activity Title: Solution 4 Relocation - LMI

Activity Type:

Relocation payments and assistance

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$4,332.87) | \$97,770.80 |
| Total Budget | (\$4,332.87) | \$97,770.80 |
| Total Obligated | (\$4,332.87) | \$97,770.80 |
| Total Funds Drawdown | \$667.13 | \$97,770.80 |
| Program Funds Drawdown | \$667.13 | \$97,770.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$667.13 | \$97,770.80 |
| Louisiana Land Trust | \$667.13 | \$97,770.80 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for relocation services. There were no performance measures accomplished this quarter. kp

11/4/2024: Budgets and obligations for the following activities were reduced:

65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount).

65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount).

65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount).



65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests: 65FDH15001 by 328,880.38 (from 7,603,040 to 7,931,920.38). 65FDH15002 by 82K (from 2,650,759.66 to 2,732,759.66). kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of Properties | 0 | 6/0 |

Beneficiaries Performance Measures

| | This Report Period | | Cu | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|---|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/5 | 2/0 | 15/5 | 26.67 |
| # Renter | 0 | 0 | 0 | 0/0 | 2/0 | 13/0 | 15.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDH16902 Activity Title: Solution 4 Relocation - UN

Activity Type:

Relocation payments and assistance

Project Number:

3094

Projected Start Date:

03/07/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | (\$1,833.22) | \$11,344.02 |
| Total Budget | (\$1,833.22) | \$11,344.02 |
| Total Obligated | (\$1,833.22) | \$11,344.02 |
| Total Funds Drawdown | \$166.78 | \$11,344.02 |
| Program Funds Drawdown | \$166.78 | \$11,344.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$166.78 | \$11,344.02 |
| Louisiana Land Trust | \$166.78 | \$11,344.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for relocation services. There were no performance measures accomplished. kp

11/4/2024: Budgets and obligations for the following activities were reduced:

65FDH13802 by 150K (from 6,015,288.52 to 5,865,288.52, expended amount).

65FDH13801 by 254,714.29 (from 6,489,602.72 to 6,234,888.43, expended amount).

65FDH16902 by 1,833.22 (from 13,177.24 to 11,344.02, expended amount).



65FDH16901 by 4,332.87 (from 102,103.67 to 97,770.80, expended amount). The following were increased to cover draw requests: 65FDH15001 by 328,880.38 (from 7,603,040 to 7,931,920.38). 65FDH15002 by 82K (from 2,650,759.66 to 2,732,759.66). kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|---------------------------|-------|-----|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 1 | 0/2 | 0/3 | 1/5 | 0.00 |
| # Renter | 0 | 0 | 1 | 0/0 | 0/0 | 1/0 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 65FDTH6901 Activity Title: Interim Housing Assistance - LMI

Activity Type:

Rental Assistance (waiver only)

Project Number:

3094

Projected Start Date:

04/11/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restore LA Homeowner

Projected End Date:

05/16/2024

Completed Activity Actual End Date:

05/16/2024

Responsible Organization:

Office of Community Development - Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,062,766.32 |
| Total Budget | \$0.00 | \$4,062,766.32 |
| Total Obligated | \$0.00 | \$4,062,766.32 |
| Total Funds Drawdown | \$0.00 | \$4,062,766.32 |
| Program Funds Drawdown | \$0.00 | \$4,062,766.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,062,766.32 |
| Office of Community Development - Disaster | \$0.00 | \$4,062,766.32 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,014,949.13 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

10/28/2024: Added end date and performance measures, marked as completed. GM



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Properties | 0 | 247/0 |

Beneficiaries Performance Measures

| | | This Report Period | | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|--------------------|-------|--------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 192/20 | 55/20 | 247/40 | 100.00 |
| # of Persons | 0 | 0 | 0 | 495/20 | 111/20 | 606/40 | 100.00 |
| # Renter | 0 | 0 | 0 | 192/20 | 55/20 | 247/40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDTH6902 Activity Title: Interim Housing Assistance - UN

Activity Type:

Rental Assistance (waiver only)

Project Number:

3094

Projected Start Date:

04/11/2019

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Restore LA Homeowner

Projected End Date:

05/16/2024

Completed Activity Actual End Date:

05/16/2024

Responsible Organization:

Office of Community Development - Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$901,508.55 |
| Total Budget | \$0.00 | \$901,508.55 |
| Total Obligated | \$0.00 | \$901,508.55 |
| Total Funds Drawdown | \$0.00 | \$901,508.55 |
| Program Funds Drawdown | \$0.00 | \$901,508.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$901,508.55 |
| Office of Community Development - Disaster | \$0.00 | \$901,508.55 |
| Most Impacted and Distressed Expended | \$0.00 | \$714,687.40 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

Activity Progress Narrative:

10/28/2024: Added end date, marked environmental and activity as completed. GM



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/0 |
| # of Properties | 0 | 22/2 |

Beneficiaries Performance Measures

| | Low | This Report Period | | Cumulative Actual Total / Expected | | | | |
|-----------------|-----|--------------------|-------|---|------|-------|----------|--|
| | | Mod | Total | Low | Mod | Total | Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/5 | 3/5 | 3/10 | 100.00 | |
| # of Persons | 0 | 0 | 0 | 0/5 | 22/5 | 22/10 | 100.00 | |
| # Renter | 0 | 0 | 0 | 0/5 | 0/5 | 0/10 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 66FDHO1101 Activity Title: Homeowner Rehab - LMI (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

| Overall | Oct 1 thru Dec 31, 2024 | To Date | | |
|---|-------------------------|------------------|--|--|
| Total Projected Budget from All Sources | \$0.00 | \$562,549,371.50 | | |
| Total Budget | \$0.00 | \$562,549,371.50 | | |
| Total Obligated | \$0.00 | \$562,549,371.50 | | |
| Total Funds Drawdown | \$9,076.18 | \$561,081,215.90 | | |
| Program Funds Drawdown | \$9,076.18 | \$561,012,223.23 | | |
| Program Income Drawdown | \$0.00 | \$68,992.67 | | |
| Program Income Received | \$0.00 | \$0.00 | | |
| Total Funds Expended | \$9,076.18 | \$568,961,036.66 | | |
| Innovative Emergency Management | \$9,076.18 | \$568,961,036.66 | | |
| Most Impacted and Distressed Expended | \$8,303.61 | \$515,150,418.90 | | |
| Other Funds | \$ 0.00 | \$ 0.00 | | |
| Match Funds | \$ 0.00 | \$ 0.00 | | |
| Non-Match Funds | \$ 0.00 | \$ 0.00 | | |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their



homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- · Owner occupant at time of disaster event
- Damaged address was the applicant's primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for professional services and homeowner assistance payments for final project close-out of rehabilitation or reconstruction projects and program activity costs. There is ongoing reconciliation of non-matching amounts. kp

Accomplishments Performance Measures

| Accomplishments i enormance measures | | | | | |
|--------------------------------------|--------------------|---|--|--|--|
| | This Report Period | Cumulative Actual Total / Expected | | | |
| | Total | Total | | | |
| # of Elevated Structures | 0 | 0/0 | | | |
| # of Substantially Rehabilitated | 0 | 0/0 | | | |
| | This Report Period | Cumulative Actual Total / Expected | | | |
| | Total | Total | | | |
| # of Housing Units | 1 | 8619/8514 | | | |
| # of Singlefamily Units | 1 | 8619/8514 | | | |

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | ected |
|-----------------|-----|--------------------|-------|---|-----------|------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 5579/12187 | 3040/7001 | 8619/19188 | 100.00 |
| # Owner | 1 | 0 | 1 | 5579/12187 | 3040/7001 | 8619/19188 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 66FDHO1102 Activity Title: Homeowner Rehab - UN (UY/UX/MU/RU)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3094

Projected Start Date:

04/30/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Homeowner

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Innovative Emergency Management

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$448,151,025.06 |
| Total Budget | \$0.00 | \$448,151,025.06 |
| Total Obligated | \$0.00 | \$448,151,025.06 |
| Total Funds Drawdown | \$5,162.72 | \$446,468,689.91 |
| Program Funds Drawdown | \$5,162.72 | \$446,468,608.64 |
| Program Income Drawdown | \$0.00 | \$81.27 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,162.72 | \$453,490,422.96 |
| Innovative Emergency Management | \$5,162.72 | \$453,490,422.96 |
| Most Impacted and Distressed Expended | \$4,723.27 | \$401,691,743.64 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as



well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- · Owner occupant at time of disaster event
- Damaged address was the applicant's primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

Location Description:

Throughout the 51 parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for professional services for final project close-out of rehabiliation or reconstruction projects and program activity costs. There is ongoing reconciliation of non-matching amounts. kp

Accomplishments Performance Measures

| 7.000 in priorition of orientation indudated | | | | |
|--|--------------------|---|--|--|
| | This Report Period | Cumulative Actual Total / Expected | | |
| | Total | Total | | |
| # of Elevated Structures | 0 | 0/0 | | |
| # of Substantially Rehabilitated | 0 | 0/0 | | |
| | This Report Period | Cumulative Actual Total / Expected | | |
| | Total | Total | | |

| | Total | Total |
|-------------------------|-------|-----------|
| # of Housing Units | 0 | 8646/7984 |
| # of Singlefamily Units | 0 | 8646/7984 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Ac | tual Total / Exp | pected |
|-----------------|-----|----------|------------|-----|-------------|------------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 8646/7984 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 8646/7984 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity | Supporting | Documents: | None |
|----------|------------|------------|------|
| | | | |

Project # / 3095 / State Administration and Planning



Grantee Activity Number: 66FDAD1001 Activity Title: State Administration

Activity Type: Activity Status:

Under Way Administration

Project Number: Project Title:

3095 State Administration and Planning

Projected Start Date: Projected End Date:

03/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Office of Community Development (OCD), Disaster

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$79,206,401.26 **Total Budget** \$0.00 \$79,206,401.26 **Total Obligated** \$0.00 \$79,151,258.34 **Total Funds Drawdown** \$1.037.419.84 \$58.634.772.49 **Program Funds Drawdown** \$1,035,522.05 \$58,567,814.33 **Program Income Drawdown** \$1,897.79 \$66,958.16 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,037,419.84 \$58,633,257.81 Office of Community Development (OCD), Disaster \$1,037,419.84 \$58,633,257.81 **Most Impacted and Distressed Expended** \$0.00 \$0.00 Other Funds \$ 0.00 \$ 0.00

Match Funds \$ 0.00 \$ 0.00 Non-Match Funds \$ 0.00 \$ 0.00

Other Funds:

Overall This Period To Date Match Funds \$ 0.00 \$ 0.00

Activity Description:

This project is for administrative and planning costs on the state level.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the administration of the Flood grant. There is ongoing reconciliation of non-matching amounts. kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3096 / Restore LA Rental Housing



Grantee Activity Number: 39FDOC5001 Activity Title: OCHO Pilot Program

Activity Type:

Construction of new replacement housing

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$8,000,000.00 |
| Total Budget | \$0.00 | \$8,000,000.00 |
| Total Obligated | \$0.00 | \$6,400,000.00 |
| Total Funds Drawdown | \$2,083,419.04 | \$2,387,709.04 |
| Program Funds Drawdown | \$2,083,419.04 | \$2,387,709.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,083,419.04 | \$2,387,709.04 |
| Office of Community Development (OCD), Disaster | \$2,083,419.04 | \$2,387,709.04 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

LLT will transfer approximately 20 pad-ready lots to the award recipient(s), who will also receive CDBG funding from OCD to cover 100% of home construction. That deep subsidy will allow the grantee to construct approximately 20 single-family units in the new community. Grantees will then sell those homes to qualified home buyers earning between 60% - 80% of AMI.

Location Description:

Audubon Estates

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for construction activities for OCHO, payroll, clerk of court costs, and professional services. There were no performance measures accomplished this quarter. kp



| | This Report Period | Cumulative Actual Total / Expected | | |
|-------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Housing Units | 0 | 0/20 | | |
| # of Multifamily Units | 0 | 0/0 | | |
| # of Singlefamily Units | 0 | 0/20 | | |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |
| # Owner | 0 | 0 | 0 | 0/20 | 0/0 | 0/20 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 65FDBB6701 Activity Title: Rural Repair and Rehabilitation Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$11,925,000.00 |
| Total Budget | \$0.00 | \$11,925,000.00 |
| Total Obligated | \$0.00 | \$11,925,000.00 |
| Total Funds Drawdown | \$3,113.13 | \$184,979.88 |
| Program Funds Drawdown | \$3,113.13 | \$184,979.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,113.13 | \$184,979.88 |
| Louisiana Housing Corporation | \$3,113.13 | \$181,469.88 |
| The Compass Group, LLC | \$0.00 | \$3,510.00 |
| Most Impacted and Distressed Expended | \$2,172.72 | \$131,727.58 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

 $Clearance, \, Rehabilitation, \, Reconstruction, \, and \, Construction \, of \, Buildings \, (Including \, Housing), \, HCDA \, Section \, 105(a)(4).$

Location Description:

Multiple Sites

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits, activity delivery and admin expenses. No Funds have been issued. Looking to get a few to closing shortly, working on closing documents and USDA Approvals since they will have to reclose with them also. kp

10/29/2024: Environmental Assessment status was updated to Completed. kp



| Accompliant one i circina | iloo iiiododi oo | |
|----------------------------------|---------------------------|---|
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/82 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/82 |

Beneficiaries Performance Measures

| | | | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|-----|------------|--------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 236 | 0 | 236 | 236/82 | 0/0 | 236/82 | 100.00 |
| # Owner | 236 | 0 | 236 | 236/82 | 0/0 | 236/82 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDBB6702 Activity Title: ADMIN - Rural Repair

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

06/17/2023 12/31/2024

Benefit Type: Completed Activity Actual End Date:

IN/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00 | \$75,000.00 |
| Total Budget | \$0.00 | \$75,000.00 |
| Total Obligated | \$0.00 | \$75,000.00 |
| Total Funds Drawdown | \$395.87 | \$2,587.79 |
| Program Funds Drawdown | \$395.87 | \$2,587.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$395.87 | \$2,587.79 |
| Louisiana Housing Corporation | \$395.87 | \$2,587.79 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Administrative costs tied to 65FDBB6701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits, activity delivery and admin expenses. No Funds have been issued. Looking to get a few to closing shortly, working on closing documents and USDA Approvals since they will have to reclose with them also. kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|---------------------------------------|------|--|
|---------------------------------------|------|--|



Grantee Activity Number: 65FDCA4401 Activity Title: Cypress at Ardendale

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$8,000,000.00 |
| Total Budget | \$0.00 | \$8,000,000.00 |
| Total Obligated | \$0.00 | \$8,000,000.00 |
| Total Funds Drawdown | \$1,618,989.72 | \$3,224,046.18 |
| Program Funds Drawdown | \$1,618,989.72 | \$3,224,046.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,618,989.72 | \$3,224,046.18 |
| Louisiana Office of Community Development | \$1,618,989.72 | \$3,224,046.18 |
| Most Impacted and Distressed Expended | \$1,618,989.72 | \$3,224,046.18 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Cypress at Ardendale – Affordable Rental Housing Program seeks to construct quality affordable housing stock for LMI individuals and families in various flood-impacted communities.

Location Description:

Baton Rouge

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for hard construction costs for Park homes of Iowa and Cypress at Ardendale plus activity delivery. kp



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/170 |
| # of Section 3 Labor Hours | 727 | 2787/350 |
| # of Targeted Section 3 Labor | 31 | 735/70 |
| # of Total Labor Hours | 20358 | 53873/1400 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/170 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/170 |

Beneficiaries Performance Measures

| | This Report Period | | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|-------|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/115 | 0/55 | 0/170 | 0 |
| # Renter | 0 | 0 | 0 | 0/115 | 0/55 | 0/170 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|



Grantee Activity Number: 65FDGA6701 Activity Title: Fast Gap A Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,292,296.00 |
| Total Budget | \$0.00 | \$5,292,296.00 |
| Total Obligated | \$0.00 | \$5,292,296.00 |
| Total Funds Drawdown | \$83,750.00 | \$4,780,873.03 |
| Program Funds Drawdown | \$83,750.00 | \$4,780,093.03 |
| Program Income Drawdown | \$0.00 | \$780.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83,750.00 | \$4,780,873.03 |
| Office of Community Development (OCD), Disaster | \$83,750.00 | \$4,780,873.03 |
| Most Impacted and Distressed Expended | \$83,040.62 | \$2,858,146.13 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Fast Gap A Program will preserve and create affordable housing units in impacted parishes by providing funding to multifamily projects that require gap financing to close. The program also allows OCD to re-engineer funded projects to require better outcomes for residents, including deeper affordability, resilient design, enhanced resident services, and other housing enrichment. This program will serve projects that are "shovel-ready" and have environmental reviews in process or complete. This program will serve projects that are "shovel-ready" and have environmental reviews in process or complete.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for retainage. Nathans Village - 48 units @ 100% construction completed. As of 12/31/2024 the property is 100% leased. Nathans Village is in



Ouachita Parish which is a Most Impacted and Distressed (MID) parish. Government Corridor - 34 units @ 100% construction completed. As of 12/31/2024 - 32 units (or 91%) are leased up. Government Corridor is in East Baton Rouge Parish, a MID parish. kp

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Section 3 Labor Hours | 0 | 16225/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| # of Targeted Section 3 Labor | 0 | 9784/0 |
| # of Total Labor Hours | 0 | 48334/0 |
| # of Section 3 Labor Hours # of Substantially Rehabilitated # of Targeted Section 3 Labor | 0 0 0 0 | 0/0 16225/0 0/0 9784/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 80 | 159/20 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 80 | 159/20 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|-------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 54 | 26 | 80 | 95/20 | 64/0 | 159/20 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 54 | 26 | 80 | 95/20 | 64/0 | 159/20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDMM6701 Activity Title: Middle Market Loan Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/17/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$34,264,319.82 |
| Total Budget | \$0.00 | \$34,264,319.82 |
| Total Obligated | \$0.00 | \$33,594,631.00 |
| Total Funds Drawdown | \$5,160,723.36 | \$26,900,033.71 |
| Program Funds Drawdown | \$5,160,723.36 | \$26,875,373.42 |
| Program Income Drawdown | \$0.00 | \$24,660.29 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,160,723.36 | \$26,900,033.71 |
| Louisiana Housing Corporation | \$5,160,723.36 | \$26,900,033.71 |
| Most Impacted and Distressed Expended | \$5,160,723.36 | \$26,900,033.71 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for construction costs. YMCA is 74.51% completed; Denham Springs is 98.5% completed. kp

10/29/2024: Environmental Assessment status was updated to Completed. kp



| | This Report | Period | Cumulative Actual Tota | I / Expected |
|----------------------------------|-------------|--------|-------------------------------|--------------|
| | Total | | Total | |
| # of Elevated Structures | 0 | | 0/0 | |
| # of Section 3 Labor Hours | 370 | | 4124/0 | |
| # of Substantially Rehabilitated | 0 | | 0/0 | |
| # of Targeted Section 3 Labor | 0 | | 3658/0 | |
| # of Total Labor Hours | 605 | | 9718/0 | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/82 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/82 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Owner | 0 | 0 | 0 | 0/82 | 0/0 | 0/82 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDR36701 Activity Title: Neighborhood Landlord Rental III

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

09/10/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,379,999.60 |
| Total Budget | \$0.00 | \$5,379,999.60 |
| Total Obligated | \$0.00 | \$5,379,999.60 |
| Total Funds Drawdown | \$615,444.86 | \$933,988.17 |
| Program Funds Drawdown | \$615,444.86 | \$933,988.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$615,444.86 | \$933,988.17 |
| Louisiana Housing Corporation | \$615,444.86 | \$933,988.17 |
| Most Impacted and Distressed Expended | \$550,486.06 | \$799,742.54 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Neighborhood Landlord Rental Program Phase III (NLRP3) will offer a third round of funding for applicants who want to rehabilitate existing affordable housing units or construct new affordable housing units. NLRP3 will also revitalize communities impacted by Great Floods of 2016 by reducing the blight of flood-damaged properties as it redevelops them into affordable rental housing.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the rehab of homes in Baton Rouge, and salaries and benefits for activity delivery costs, admin costs and new construction of three affordable rental units. kp 10/29/2024: Environmental Assessment status was updated to Completed. kp



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 3 | 3/50 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 3 | 3/50 |

Beneficiaries Performance Measures

| | This Report Period | | | Cu | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|-----|------------------------------------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/0 | 3/0 | 3/50 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 3 | 3 | 0/0 | 3/0 | 3/50 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 65FDR36702 Activity Title: ADMIN - Neighborhood Landlord Rental III

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

09/10/2021 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$100,000.00 **Total Budget** \$0.00 \$100,000.00 **Total Obligated** \$0.00 \$100,000.00 **Total Funds Drawdown** \$1,241.75 \$8,568.21 **Program Funds Drawdown** \$1,241.75 \$8,568.21 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,241.75 \$8,568.21 Louisiana Housing Corporation \$1,241.75 \$8,568.21 **Most Impacted and Distressed Expended** \$0.00 \$0.00 Other Funds \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00

Other Funds:

Non-Match Funds

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 65FDR36701

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits. kp



\$ 0.00

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 65FDRP4401 Activity Title: Resilient and Mixed Income Piggyback Prog

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

06/30/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$105,752,725.00 |
| Total Budget | \$0.00 | \$105,752,725.00 |
| Total Obligated | \$0.00 | \$105,752,725.00 |
| Total Funds Drawdown | \$512,846.43 | \$103,372,949.69 |
| Program Funds Drawdown | \$512,846.43 | \$103,346,994.05 |
| Program Income Drawdown | \$0.00 | \$25,955.64 |
| Program Income Received | \$0.00 | \$16,978.88 |
| Total Funds Expended | \$512,846.43 | \$103,372,949.69 |
| Louisiana Housing Corporation | \$512,846.43 | \$103,372,949.69 |
| Most Impacted and Distressed Expended | \$512,058.94 | \$102,962,686.69 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Program's objective is to create multifamily rental units by primarily using LHC Tax-Exempt Bonds, CDBG-DR funds (structured as soft first or second mortgages), and equity from the sale of 4% LIHTCs. PRIME is a competitive program and, through its design, requires housing to feature substantial disaster-resilience characteristics and requires mixed-income housing.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277. Projects must be located in the 10 most impacted parishes as determined by HUD.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the final draw for Reserve at Juban Lakes. Includes \$453,293.00 for the final 5% Retainage payment and \$59,553.43 for activity delivery (construction costs, salaries and benefits, and professional services). kp



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of Properties | 1 | 15/6 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 132 | 1365/300 |
| # of Multifamily Units | 132 | 1365/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | | This Report Period | | This Report Period Cumulativ | | | ımulative Actı | ve Actual Total / Expected | |
|-----------------|-----|--------------------|-------|------------------------------|----------|----------|----------------|----------------------------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% | | |
| # of Households | 56 | 76 | 132 | 359/150 | 1006/150 | 1365/300 | 100.00 | | |
| # Renter | 56 | 76 | 132 | 359/150 | 1006/150 | 1365/300 | 100.00 | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|



Grantee Activity Number: 65FDRP4402 Activity Title: ADMIN - Resilient and Mixed Income Piggyback Prog

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$547,275.00 **Total Budget** \$0.00 \$547,275.00 **Total Obligated** \$0.00 \$547,275.00 **Total Funds Drawdown** \$3,807.05 \$54.569.78 **Program Funds Drawdown** \$3,807.05 \$54,569.78 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$3,807.05 \$54,569.78 LHC \$0.00 \$0.00 Louisiana Housing Corporation \$3,807.05 \$54,569.78 Most Impacted and Distressed Expended \$0.00 \$0.00 **Other Funds** \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00 Non-Match Funds \$ 0.00 \$ 0.00

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Administrative costs tied to 65FDRP4401.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits, all for administrative costs. kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDSH6301 Activity Title: Safe Haven Program

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

11/01/2019 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,960,000.00 |
| Total Budget | \$0.00 | \$3,960,000.00 |
| Total Obligated | \$0.00 | \$3,960,000.00 |
| Total Funds Drawdown | \$53,336.84 | \$3,570,030.55 |
| Program Funds Drawdown | \$53,336.84 | \$3,568,925.55 |
| Program Income Drawdown | \$0.00 | \$1,105.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53,336.84 | \$3,570,030.55 |
| Louisiana Housing Corporation | \$53,336.84 | \$3,570,030.55 |
| Most Impacted and Distressed Expended | \$32,947.99 | \$1,506,886.92 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

Direct Benefit (Persons)

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Provide refuge in 2 properties for individuals experiencing homelessness and have serious mental health issues.

Location Description:

Throughout the parishes affective by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits. This project is completed and moving to program closeout. kp



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | | Cumulative Actual Total / Expected | | |
|-------------------|--------------------|----------|------------|-------|---|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases closed | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # of Cases opened | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| | | | | | | | |
| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/150 | 0/150 | 0 |
| # of Persons | 83 | 0 | 83 | 166/0 | 0/150 | 166/150 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 65FDSH6302 Activity Title: ADMIN - Safe Haven Program

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$40,000.00 **Total Budget** \$0.00 \$40,000.00 **Total Obligated** \$0.00 \$40,000.00 **Total Funds Drawdown** \$35,241.78 \$21.977.86 **Program Funds Drawdown** \$21,977.86 \$35,241.78 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$21,977.86 \$35,241.78 LHC \$0.00 \$0.00 Louisiana Housing Corporation \$21,977.86 \$35,241.78 Most Impacted and Distressed Expended \$0.00 \$0.00 **Other Funds** \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00 Non-Match Funds \$ 0.00 \$ 0.00

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Administrative costs tied to 65FDSH6301.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits for admin purposes. kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 66FDPB1501 Activity Title: Piggyback Rental Program (LY/LX/ML/RL)

Activity Type:

Affordable Rental Housing

Project Number:

3096

Projected Start Date:

11/30/2018

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$68,826,235.99 |
| Total Budget | \$0.00 | \$68,826,235.99 |
| Total Obligated | \$0.00 | \$68,826,235.99 |
| Total Funds Drawdown | \$1,679,089.52 | \$63,893,680.54 |
| Program Funds Drawdown | \$1,679,089.52 | \$63,893,680.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$16,770.00 |
| Total Funds Expended | \$1,679,089.52 | \$63,884,514.09 |
| Louisiana Housing Corporation | \$1,679,089.52 | \$63,884,514.09 |
| Most Impacted and Distressed Expended | \$1,466,635.48 | \$58,330,842.22 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

To address the immediate and long-term housing needs of low-to-moderate income families in the flood impacted areas. Due to the shortage of affordable housing stock, and to meet the unmet needs of renters in the community, it is imperative to provide solutions to address immediate housing needs and provide alternative housing solutions for rental properties in need of long-term recovery. The ability to deliver a variety of rental housing solutions is important. Each program will address rental availability, affordability and quality standards.

Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries, benefits, and hard construction costs. Funding for Cypress at Ardendale, Millennium III and Park Homes of Iowa plus some Admin and delivery. There were no labor hours on Park Home of Iowa or Millennium III due to they have



been construction complete since the end of 3rd quarter. Cypress at Ardendale is 59% complete with an Estimated completion date of 1/7/2026. Millennium III and Park Homes of Iowa are in Lease Up mode. There is ongoing reconciliation of non-matching amounts. kp

Accomplishments Performance Measures

| | inis Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 14/6 |
| # of Section 3 Labor Hours | 727 | 2787/0 |
| # of Targeted Section 3 Labor | 31 | 735/0 |
| # of Total Labor Hours | 20358 | 53873/0 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|---|--|
| | Total | Total | |
| # of Housing Units | 0 | 154/500 | |
| # of Multifamily Units | 0 | 112/0 | |
| # of Singlefamily Units | 0 | 42/500 | |

Beneficiaries Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | | | | |
|-----------------|--------------------|-----|------------------------------------|---------|--------|----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 389/475 | 686/25 | 1200/500 | 89.58 |
| # Renter | 0 | 0 | 0 | 389/475 | 686/25 | 1200/500 | 89.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 66FDPB1502 Activity Title: ADMIN - Piggyback Rental Program

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 12/31/2024

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$350,000.00 **Total Budget** \$0.00 \$350,000.00 **Total Obligated** \$0.00 \$350,000.00 **Total Funds Drawdown** \$40,558.47 \$12.088.04 **Program Funds Drawdown** \$12,088.04 \$40,558.47 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$12,088.04 \$40,558.47 LHC \$0.00 \$0.00 Louisiana Housing Corporation \$12,088.04 \$40,558.47 Most Impacted and Distressed Expended \$0.00 \$0.00 **Other Funds** \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00

Other Funds:

Non-Match Funds

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 66FDPB1501.

Location Description:

Admin Activity: No Location To Report

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits, all for adminstrative costs. kp



\$ 0.00

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 66FDR26701 Activity Title: Neighborhood Landlord Rental II

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

06/30/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,349,923.32 |
| Total Budget | \$0.00 | \$3,349,923.32 |
| Total Obligated | \$0.00 | \$3,349,923.32 |
| Total Funds Drawdown | \$501,179.41 | \$1,808,068.75 |
| Program Funds Drawdown | \$501,179.41 | \$1,808,068.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$501,179.41 | \$1,808,068.75 |
| Louisiana Housing Corporation | \$501,179.41 | \$1,808,068.75 |
| Most Impacted and Distressed Expended | \$451,809.66 | \$1,556,048.11 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Take out assistance in the form of a five year forgiveable loan will be awarded to applicants for the rehab, reconstruction or new construction of rental properties in return for a five year affordability period.

Location Description:

Throughtout the parishes affected by DR-4263 and DR4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the rehab of homes in Baton Rouge, salaries and benefits, and professional services for activity delivery costs, admin costs and new construction of three affordable rental units. One of the awarded units is currently in the process of leasing up, therefore no tenant information is being shared at this time per OCD program. kp



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| #Additional Attic/Roof | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| #Energy Star Replacement | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Light fixtures (outdoors) | 0 | 0/0 |
| #Light Fixtures (indoors) | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units with other green | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |

| | Total | Total |
|--------------------|-------|-------|
| # of Housing Units | 3 | 7/75 |
| | | |

of Multifamily Units00/22# of Singlefamily Units37/53

Beneficiaries Performance Measures

| | | This Report Period | | Cumulative Actual Total / Expected | | | |
|-----------------|-----|--------------------|-------|---|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/75 | 7/0 | 7/75 | 100.00 |
| # Renter | 0 | 3 | 3 | 0/75 | 7/0 | 7/75 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|



Grantee Activity Number: 66FDR26702 Activity Title: ADMIN - Neighborhood Landlord Rental II

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$100,000.00 **Total Budget** \$0.00 \$100,000.00 **Total Obligated** \$0.00 \$100,000.00 **Total Funds Drawdown** \$1 404 27 \$33,753.01 **Program Funds Drawdown** \$1,404.27 \$33,753.01 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,404.27 \$33,753.01 LHC \$0.00 \$0.00 Louisiana Housing Corporation \$1,404.27 \$33,753.01 Most Impacted and Distressed Expended \$0.00 \$0.00 **Other Funds** \$ 0.00 \$ 0.00 Match Funds \$ 0.00 \$ 0.00

Other Funds:

Non-Match Funds

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

\$ 0.00

Activity Description:

Administrative costs tied to 66FDR26701.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits. kp



\$ 0.00

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 66FDRG1501 Activity Title: Multifamily Rental Gap Program (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$13,544,433.00 |
| Total Budget | \$0.00 | \$13,544,433.00 |
| Total Obligated | \$0.00 | \$13,544,433.00 |
| Total Funds Drawdown | \$118,706.76 | \$12,945,602.90 |
| Program Funds Drawdown | \$118,706.76 | \$12,944,865.11 |
| Program Income Drawdown | \$0.00 | \$737.79 |
| Program Income Received | \$0.00 | \$737.79 |
| Total Funds Expended | \$118,706.76 | \$12,945,481.30 |
| Louisiana Housing Corporation | \$118,706.76 | \$12,945,481.30 |
| Most Impacted and Distressed Expended | \$98,675.88 | \$11,040,705.44 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Funding will be provided in the form of a loan to the property owners of flood-impacted properties with 20 or more units to cover eligible unmet needs. Owners will be required to sign a completion guaranty, at a minimum. This program will provide assistance for eligible unmet needs related to the hard and soft costs of repair or reconstruction of eligible properties, subject to program policies and procedures. Eligible flood insurance premiums may also be covered through program funds, subject to program limits. Reimbursement of eligible expenses may also be eligible and will be detailed in the program policies and procedures. New construction is not eligible under this program.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were to reimburse construction hard costs and soft costs for the Eunice Housing final payment. Construction was complete end of 2023. There is ongoing



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 153 | 913/600 |
| # of Multifamily Units | 153 | 913/600 |

Beneficiaries Performance Measures

| | | i nis kep | ort Period | Cui | mulative Act | uai lotai/Ex | рестеа |
|-----------------|-----|-----------|------------|---------|--------------|--------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 153 | 0 | 153 | 685/300 | 0/300 | 685/600 | 100.00 |
| # Renter | 153 | 0 | 153 | 685/300 | 0/300 | 685/600 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

|--|



Grantee Activity Number: 66FDRN1501 Activity Title: Neighborhood Landlord Rental Program (LY/LX/ML/RL)

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$29,350,830.16 |
| Total Budget | \$0.00 | \$29,350,830.16 |
| Total Obligated | \$0.00 | \$29,350,830.16 |
| Total Funds Drawdown | \$69,037.29 | \$19,157,475.61 |
| Program Funds Drawdown | \$66,613.16 | \$19,155,051.48 |
| Program Income Drawdown | \$2,424.13 | \$2,424.13 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$69,037.29 | \$19,157,475.61 |
| Louisiana Housing Corporation | \$69,037.29 | \$19,157,475.61 |
| Most Impacted and Distressed Expended | \$55,305.09 | \$14,699,482.49 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

This program seeks to rehabilitate or create new affordable housing units through the creation of a fully or partially forgivable loan program. Awards provided to landlords under the program for the repair or creation of affordable housing for low income families may be issued as a fully or partially forgivable or fully repayable loan for eligible rehabilitation, reconstruction or new construction costs, as defined in the program policies and procedures. Reimbursement of eligible expenses may also be eligible.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits, were solely for activity delivery and admin costs - no performance measures per OCD program. kp



| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|---|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 101/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 132/515 |
| # of Multifamily Units | 0 | 132/515 |

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cu | mulative Act | ual Total / Ex | pected |
|-----------------|-----|----------|------------|--------|--------------|----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 77/258 | 55/257 | 132/515 | 100.00 |
| # Renter | 0 | 0 | 0 | 77/258 | 55/257 | 132/515 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|



Grantee Activity Number: 66FDRN1502 Activity Title: ADMIN - Neighborhood Landlord Rental Program

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

3096 Restore LA Rental Housing

Projected Start Date: Projected End Date:

10/07/2020 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Louisiana Housing Corporation

Overall Oct 1 thru Dec 31, 2024 To Date Total Projected Budget from All Sources \$0.00 \$296,774.05 Total Budget \$0.00 \$296,774.05 Total Obligated \$0.00 \$296,774.05 Total Funds Drawdown \$1,199.65 \$47,850.24

 Total Funds Drawdown
 \$1,199.65
 \$47,850.24

 Program Funds Drawdown
 \$1,199.65
 \$47,850.24

 Program Income Drawdown
 \$0.00
 \$0.00

 Program Income Received
 \$0.00
 \$0.00

 Total Funds Expended
 \$1,199.65
 \$47,850.24

LHC \$0.00 \$0.00

Louisiana Housing Corporation \$1,199.65 \$47,850.24

Most Impacted and Distressed Expended\$0.00\$0.00Other Funds\$0.00\$0.00

 Match Funds
 \$ 0.00
 \$ 0.00

 Non-Match Funds
 \$ 0.00
 \$ 0.00

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Administrative costs tied to 66FDRN1501.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and benefits. kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| None | Activity Supporting Documents: |
|------|---------------------------------------|
|------|---------------------------------------|



Grantee Activity Number: 66FDRR1601 Activity Title: Rapid Rehousing (LY/LX/ML/RL)

Activity Type:

Rental Assistance (waiver only)

Project Number:

3096

Projected Start Date:

03/31/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore LA Rental Housing

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$751,652.64) | \$10,248,347.36 |
| Total Budget | (\$751,652.64) | \$10,248,347.36 |
| Total Obligated | (\$751,652.64) | \$10,248,347.36 |
| Total Funds Drawdown | \$0.00 | \$10,248,347.36 |
| Program Funds Drawdown | \$0.00 | \$10,248,347.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,248,347.36 |
| Louisiana Housing Corporation | \$0.00 | \$10,248,347.36 |
| Most Impacted and Distressed Expended | \$0.00 | \$10,019,995.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

The Rapid Rehousing Program will address the needs of the homeless and persons at risk of becoming homeless by providing a combined solution of affordable housing and support services that assist displaced households in their endeavors to become self-sufficient.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

10/29/2024: Budget and obligation reduced by 751,652.64 to deobligate (from 11M to 10,248,347.36, amount disbursed). kp



No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | | This Rep | ort Period | Cui | mulative Act | ual Total / Exp | pected |
|-----------------|-----|----------|------------|----------|--------------|-----------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1376/600 | 0/0 | 1376/600 | 100.00 |
| # of Persons | 0 | 0 | 0 | 761/600 | 160/0 | 921/600 | 100.00 |
| # Renter | 0 | 0 | 0 | 1376/600 | 0/0 | 1376/600 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3097 / Restore LA Economic Recovery and Revitalization



Grantee Activity Number: 65FDLG7001 Activity Title: North Delta Loan - LMI (LY/LX/ML/RL)

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3097

Projected Start Date:

03/31/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restore LA Economic Recovery and Revitalization

Projected End Date:

03/18/2021

Completed Activity Actual End Date:

Responsible Organization:

North Delta Regional Planning & Development

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,836,373.70 |
| Total Budget | \$0.00 | \$2,836,373.70 |
| Total Obligated | \$0.00 | \$2,836,373.70 |
| Total Funds Drawdown | \$0.00 | \$2,836,373.70 |
| Program Funds Drawdown | \$0.00 | \$2,836,373.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,836,373.70 |
| North Delta Regional Planning & Development District | \$0.00 | \$2,836,373.70 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,444,646.70 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | | |
|-------------|-------------|---------|--|
| Match Funds | \$ 0.00 | \$ 0.00 | |

Activity Description:

Provide low interest loans to small businesses affected by the 2016 flood events.

(Note: Performance Measures from associated Activity 65FDLG7002 are consolidated in this Activity.)

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024



This Report Period Total 0

Cumulative Actual Total / Expected

Total 18/33

of Businesses

Beneficiaries Performance Measures

| | | This Rep | ort Period | | Cumulative | Actual Total | / Expected |
|----------------|-----|----------|------------|------|---------------|----------------|------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 44/0 | 10/0 | 54/33 | 100.00 |
| # of Permanent | 0 | 0 | 0 | 31/9 | 37/9 | 106/33 | 64.15 |
| | | This Rep | ort Period | Cı | ımulative Act | ual Total / Ex | pected |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 29/9 | 35/9 | 102/33 | 62.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/ 3098 / Restore LA Infrastructure



Grantee Activity Number: 65FDFM6402 Activity Title: Public Improvement Cost Share AREA UN

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,000,000.00 |
| Total Budget | \$0.00 | \$3,000,000.00 |
| Total Obligated | \$0.00 | \$3,000,000.00 |
| Total Funds Drawdown | \$21,255.20 | \$1,174,629.71 |
| Program Funds Drawdown | \$21,255.20 | \$1,174,629.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,255.20 | \$1,174,629.71 |
| Office of Community Development - Disaster | \$21,255.20 | \$1,174,629.71 |
| Most Impacted and Distressed Expended | \$11,002.06 | \$223,746.35 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Thoughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category C - Roads and Bridges, CDBG Eligible Activity 105(a)(2) - Public Improvement. No performance measures to report this quarter, per OCD program. kp



| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|---|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| # of cable feet of public utility | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of Linear feet of Public | 0 | 1500205/2500 |
| # of Linear miles of Public | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| Beneficiaries - A | Area Benefi | it Census |
|-------------------|-------------|-----------|
|-------------------|-------------|-----------|

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 0 | 0 | 1 | 0.00 |

| L NATIO/ . | |
|------------|--|
| LIVII 70: | |
| | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None |
|--------------------------------|------|
| | |



Grantee Activity Number: 65FDFM6604 Activity Title: Publ Facilities Cost Share AREA UN

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

3098

Projected Start Date:

05/31/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore LA Infrastructure

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$27,000,000.00 |
| Total Budget | \$0.00 | \$27,000,000.00 |
| Total Obligated | \$0.00 | \$27,000,000.00 |
| Total Funds Drawdown | \$1,672,341.52 | \$4,508,464.03 |
| Program Funds Drawdown | \$1,672,341.52 | \$4,508,464.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,672,341.52 | \$4,508,464.03 |
| Office of Community Development - Disaster | \$1,672,341.52 | \$4,508,464.03 |
| Most Impacted and Distressed Expended | \$865,633.10 | \$1,837,340.10 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for Public Facilities.

Location Description:

Throughout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category E - Emergency Protective Measures, Buildings, and Equipment, CDBG Eligible Activity 105(a)(2) Public Facilities. kp



| • | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|---|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 21 | 145/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|-----|-------|----------|
| # of Persons | 0 | 0 | 1 | 0.00 |

| MI%: | |
|------|--|
| , | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail



Grantee Activity Number: 65FDFM9204 Activity Title: Emer Serv Cost Share AREA UN (UY/UX)

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

3098 Restore LA Infrastructure **Projected Start Date: Projected End Date:**

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Office of Community Development - Disaster

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$30,000,000.00 **Total Budget** \$0.00 \$30,000,000.00 **Total Obligated** \$0.00 \$30,000,000.00 **Total Funds Drawdown** \$1,315,566,65 \$25.992.532.96 **Program Funds Drawdown** \$1,088,140.84 \$25,765,107.15 **Program Income Drawdown** \$227,425,81 \$227,425.81 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$1,315,566.65 \$26,703,017.00 Office of Community Development - Disaster \$1,315,566.65 \$26,703,017.00 Most Impacted and Distressed Expended \$680,960.21 \$4,316,379.33 Other Funds \$ 0.00 \$ 0.00

 Other Funds
 \$ 0.00
 \$ 0.00

 Match Funds
 \$ 0.00
 \$ 0.00

 Non-Match Funds
 \$ 0.00
 \$ 0.00

Other Funds:

Area Benefit (Census)

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for emergency services.

Location Description:

Statewide

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for the release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category B - Emergency Protective Measures - 105(a)(8) - Public Services. No performance measures to report this quarter, per OCD program. This activity has maxed out. There is ongoing reconciliation of non-matching amounts. kp



| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|---|
| | Total | Total |
| # of Businesses | 0 | 2/0 |
| # of Non-business | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

| Beneficiaries | - Area I | Benefit (| Census |
|---------------|----------|-----------|--------|
|---------------|----------|-----------|--------|

41.05

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|-------|-------|----------|
| # of Persons | 0 | 26430 | 26430 | 100.00 |
| | | | | |

Activity Locations

LMI%:

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|



Grantee Activity Number: 65FDFM9302 Activity Title: Debris Removal Cost Share UN (UY/UX)

Activity Type: Activity Status:

Debris removal Under Way

Project Number: Project Title:

3098 Restore LA Infrastructure

Projected Start Date: Projected End Date:

05/31/2017 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Office of Community Development - Disaster

Overall Oct 1 thru Dec 31, 2024 To Date **Total Projected Budget from All Sources** \$0.00 \$11,000,000.00 **Total Budget** \$0.00 \$11,000,000.00 **Total Obligated** \$0.00 \$11,000,000.00 **Total Funds Drawdown** \$96.457.43 \$8.592.811.98 **Program Funds Drawdown** \$96,457.43 \$8,592,811.98 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$96,457.43 \$8,592,811.98 Office of Community Development - Disaster \$96,457.43 \$8,592,811.98 Most Impacted and Distressed Expended \$49,928.05 \$1,531,392.38

 Other Funds
 \$ 0.00
 \$ 0.00

 Match Funds
 \$ 0.00
 \$ 0.00

 Non-Match Funds
 \$ 0.00
 \$ 0.00

Other Funds:

Area Benefit (Census)

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

This activity is to cover the non-federal cost share match for debris removal.

Location Description:

Statewide

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for release of funds to meet the OCD non-federal cost share match program of rebuilding damaged assets for the FEMA Recovery Category A - Emergency Protective Measures, CDBG Eligible Activity 105(a)(4) - Clearance. No performance measures to report this quarter, per OCD program. kp



| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/0 |
| # of Properties | 0 | 5/0 |

Beneficiaries Performance Measures

| Beneficiaries · | Area | Benefit | Census |
|-----------------|------------------------|---------|--------|
|-----------------|------------------------|---------|--------|

| | Low | Mod | Total | Low/Mod% |
|--------------|------|-----|-------|----------|
| # of Persons | 2304 | 0 | 2304 | 100.00 |
| | | | | |
| I MIO/- | | | | 41.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3100 / Watershed Modeling and Planning



Grantee Activity Number: 65FDWS6101 Activity Title: Watershed Modeling and Planning

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

3100 Watershed Modeling and Planning

Projected Start Date: Projected End Date:

01/31/2019 04/04/2025

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Office of Community Development (OCD), Disaster

| Overall | Oct 1 thru Doc 31 2024 | To Date |
|---|-------------------------|-----------------|
| | Oct 1 thru Dec 31, 2024 | |
| Total Projected Budget from All Sources | \$0.00 | \$53,707,752.07 |
| Total Budget | \$0.00 | \$53,707,752.07 |
| Total Obligated | \$0.00 | \$32,041,441.29 |
| Total Funds Drawdown | \$1,906,540.53 | \$24,163,200.47 |
| Program Funds Drawdown | \$1,906,540.53 | \$24,163,200.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,906,540.53 | \$24,163,200.47 |
| Office of Community Development (OCD), Disaster | \$1,906,540.53 | \$24,163,200.47 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

Area Benefit (Survey)

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Planning activities are in response to the Great Floods of March and August of 2016, and include the development and implementation of a statewide, watershed-based floodplain management program that reflects improved, standardized data and Hydrology & Hydraulics (H&H) models that more scientifically address the needs of communities experiencing combined chronic (small frequent storms) and acute (hurricanes and major storms) flood events.

Location Description:

Statewide

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for professional services, salaries, benefits, travel expenses, and equipment. Planning for this quarter continued to enhance watershed based planning and flood risk determination utilizing science and data. kp



| | This Report Period | Cumulative Actual Total / Expecte | |
|----------------------------------|--------------------|-----------------------------------|--|
| | Total | Total | |
| Activity funds eligible for DREF | 0 | 0/0 | |
| # of community engagement | 0 | 0/0 | |
| # of Plans or Planning Products | 0 | 0/0 | |

Beneficiaries Performance Measures

| | | Beneficiaries - Area Benefit Survey | | |
|--------------|-----|-------------------------------------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Activity Supporting Documents: | None | |
|--------------------------------|------|--|
|--------------------------------|------|--|



Grantee Activity Number: 66FDCB6101 Activity Title: Regional Cap Bldg Grant

Activity Type:

Planning

Project Number:

3100

Projected Start Date:

09/01/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Watershed Modeling and Planning

Projected End Date:

04/04/2025

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

| Overall | Oct 1 thru Dec 31, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,200,000.00 |
| Total Budget | \$0.00 | \$7,200,000.00 |
| Total Obligated | \$0.00 | \$7,200,000.00 |
| Total Funds Drawdown | \$378,259.24 | \$3,120,678.52 |
| Program Funds Drawdown | \$378,259.24 | \$3,120,678.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$378,259.24 | \$3,120,678.52 |
| Office of Community Development (OCD), Disaster | \$378,259.24 | \$3,120,678.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

A competitive grant program to increase local capability and capacity to support collaborative efforts of parishes and communities within watershed regions to find more effective ways to support and create more proactive approaches flood and water risk management.

Location Description:

Throughtout the parishes affected by DR-4263 and DR-4277.

Activity Progress Narrative:

12/31/2024: Expenditures this quarter were for salaries and related benefits, operational costs, professional services, materials, supplies, and travel expenses. kp



| | This Report Period | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| Activity funds eligible for DREF | 0 | 0/0 | | |
| # of community engagement | 0 | 0/0 | | |
| # of Plans or Planning Products | 0 | 0/0 | | |

Beneficiaries Performance Measures

| | This Report Period Cumulative | | This Report Period | | riod Cumulative Actual Total / Expected | | pected |
|-----------------|-------------------------------|-----|--------------------|-----|---|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Activity Supporting Documents: | None |
|--------------------------------|------|
|--------------------------------|------|

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 900 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 900 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 2 |
| | | |

