

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Apr-June 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$302,635,611	\$323,102,902	\$20,467,292	\$239,423,220
Sum:	\$562,526,122	\$562,526,122	\$0	\$302,635,611	\$323,102,902	\$20,467,292	\$239,423,220

Housing Programs	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$47,760,079	\$49,318,460	\$1,558,381	\$1,284,083
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,401,981	\$21,410,182	\$8,201	\$3,589,818
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$13,818,235	\$0	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,540,296	\$4,012,217	\$1,471,921	\$360,220
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$19,681,574	\$21,273,512	\$1,591,938	\$2,726,488
Sum:	\$118,573,215	\$118,573,215	\$0	\$105,202,165	\$109,832,606	\$4,630,441	\$8,740,609

Infrastructure Programs	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$8,418,022	\$0	\$21,980,275
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$23,425,806	\$24,947,598	\$1,521,792	\$10,052,402
Economic Development and Growth Infrastructure	\$80,000,000	\$75,028,171	\$4,971,829	\$54,057,552	\$56,828,649	\$2,771,096	\$23,171,351
Sum:	\$162,497,337	\$157,513,459	\$4,983,878	\$102,976,038	\$107,268,926	\$4,292,889	\$55,228,411

Economic Development Programs	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$43,044,758	\$44,189,848	\$1,145,090	\$11,428,945
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,360,879	\$8,887,889	\$527,010	\$998,624
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,301,820	\$2,334,199	\$32,380	\$215,022
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$85,096,245	\$2,958,282	\$73,552,929	\$75,257,409	\$1,704,480	\$12,797,118

Agriculture	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$703,433	\$716,015	\$12,582	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,602,899	\$58,615,481	\$12,582	\$192,855

Fisheries	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$547,364	\$936,440	\$389,076	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$2,573,070	\$3,267,509	\$694,439	\$4,657,491
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$27,212,812	\$28,296,327	\$1,083,515	\$5,520,473

Administration and Planning	Allocations as of 6/2015	Obligations as of 06/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 06/30/15	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$10,192,364	\$10,427,655	\$235,291	\$2,872,345
Planning	\$5,676,130	\$3,775,149	\$1,900,981	\$2,486,587	\$2,775,947	\$289,359	\$2,900,183
Administration	\$49,960,104	N/A	N/A	\$23,829,849	\$25,148,689	\$1,318,841	\$24,811,415
Sum:	\$68,936,234	N/A	N/A	\$36,508,800	\$38,352,291	\$1,843,491	\$30,583,943

Total Allocations as of 06/2015	Total Obligations as of 06/2015**	Total Unobligated Amount**	Total Expenditures thru 03/31/15	Total Expenditures thru 06/30/15	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,033,405,696	\$9,846,771	\$706,691,253	\$740,725,942	\$34,034,689	\$352,486,629

Report Date - 07/01/15

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.