

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for June 2024

Report Date: 7/01/24

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	15.03%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2029	% Increase over previous month	3.58%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 11/4/2028		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2029	% of Grant POP	25.12%
	3,154,115,000				

	HUD Approved APA 4	as reported in DRGR			
Restore 20 Louisiana Homeowner Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowner Assistance Program	1,073,926,900	680,000,000	393,926,900	414,562,383	659,364,517
RLHP Flood Insurance Assistance Program	1,500,000	1,500,000	-	870,503	629,497
RLHP Interim Housing Assistance Program	6,000,000	6,000,000	-	3,236,300	2,763,700
	1,081,426,900	687,500,000	393,926,900	418,669,185	662,757,715

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Rental Restoration and Development Program	40,000,000	32,400,000	7,600,000	916,028	39,083,972
Permanent Supportive Housing Program	31,000,000	31,000,000	-	-	31,000,000
Rapid Rehousing Program	25,000,000	15,000,000	10,000,000	1,901,512	23,098,488
Resilient and Mixed Income Gap Funding Program (PRIME)	762,952,031	737,400,000	25,552,031	22,765,043	740,186,988
Housing Buyouts	100,000,000		100,000,000		100,000,000
Soft Second Program	15,000,000	15,000,000	-	1,169,720	13,830,280
Middle-Market Loan Program (MMLP)	60,000,000	726,500	59,273,500	100,541	59,899,459
SWIFT Non-Federal Match	3,000,000	58,000	2,942,000	36,573	2,963,428
	1,036,952,031	831,584,500	205,367,531	26,889,416	1,010,062,615

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Business Loan Program*	96,150,714	96,150,714	-	28,142,445	68,008,269
	96,150,714	96,150,714	-	28,142,445	68,008,269

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Infrastructure Program (PA Match)	240,788,036		240,788,036		240,788,036
HMGP Global Match Program	77,328,379		77,328,379		77,328,379
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000
Resilient Communities Infrastructure Program	465,000,000	11,534,845	453,465,155	62,508	464,937,492
	803,116,415	11,534,845	791,581,570	62,508	803,053,907

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Administration	133,368,940	50,000,000	83,368,940	418,605	132,950,335
Planning	3,100,000	3,100,000	-	-	3,100,000
	136,468,940	53,100,000	83,368,940	418,605	136,050,335

2020/21 Disasters CDBG Program Totals	3,154,115,000	1,679,870,059	1,474,244,941	474,182,159	2,679,932,841
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Allocations = Funds approved by HUD in Action Plan Amendments

Obligations = Funds committed through written agreements

Unobligated Amount = Allocations less Obligations

Total Expended = Amount of funds expended to date

Allocated Funds Remaining = Allocations less Total Expended