

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Department Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$87,461,566	\$93,021,312	\$93,021,312	\$93,021,312	\$93,021,312	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	24,258,020	24,709,985	25,479,481	25,479,481	25,479,481	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0



Department Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Federal Funds	0	0	0	0	0	0
Total Means of Financing	127,719,586	133,731,297	134,500,793	134,500,793	134,500,793	0
Expenditures and Request:						
House of Representatives	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Senate	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Legislative Auditor	37,758,020	40,004,985	40,774,481	40,774,481	40,774,481	0
Legislative Fiscal Office	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Legislative Budgetary Control Council	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Total Expenditures	127,719,586	133,731,297	134,500,793	134,500,793	134,500,793	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



24-951-House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$30,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Expenditures and Request:						
House of Representatives	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Total Expenditures	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9511-House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$30,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	30,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
32,998,300	32,998,300	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$15,382	\$15,382	0	Risk Management
15,382	15,382	0	Total Statewide
Non-Statewide Adjustments			
\$(15,382)	\$(15,382)	0	Adjustment to base to account for statewide adjustments.
(15,382)	(15,382)	0	Total Non-Statewide
32,998,300	32,998,300	0	Total Recommended



24-952-Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$26,417,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Expenditures and Request:						
Senate	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Total Expenditures	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9521-Senate

Program Description

This reflects the estimated annual expense of the Senate.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$26,417,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	26,417,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
28,117,511	28,117,511	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$17,486	\$17,486	0	Risk Management
17,486	17,486	0	Total Statewide
Non-Statewide Adjustments			
\$(17,486)	\$(17,486)	0	Adjustment to base to account for statewide adjustments.
(17,486)	(17,486)	0	Total Non-Statewide
28,117,511	28,117,511	0	Total Recommended



24-954-Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$13,500,000	\$15,295,000	\$15,295,000	\$15,295,000	\$15,295,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	24,258,020	24,709,985	25,479,481	25,479,481	25,479,481	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	37,758,020	40,004,985	40,774,481	40,774,481	40,774,481	0
Expenditures and Request:						
Legislative Auditor	37,408,020	39,654,985	40,424,481	40,424,481	40,424,481	0
Ancillary-LA Legislative Auditor	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures	37,758,020	40,004,985	40,774,481	40,774,481	40,774,481	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges	0	0	0	0	0	0
Positions						



9541-Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$13,150,000	\$14,945,000	\$14,945,000	\$14,945,000	\$14,945,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	24,258,020	24,709,985	25,479,481	25,479,481	25,479,481	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	37,408,020	39,654,985	40,424,481	40,424,481	40,424,481	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	37,408,020	39,654,985	40,424,481	40,424,481	40,424,481	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	37,408,020	39,654,985	40,424,481	40,424,481	40,424,481	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-generated Revenues derived from:
 - Fees for audit services

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
14,945,000	40,424,481	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$2,059	\$2,059	0	Capitol Park Security
\$(1,576)	\$(1,576)	0	Rent in State-Owned Buildings
\$(32,120)	\$(32,120)	0	Risk Management
(31,637)	(31,637)	0	Total Statewide



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$31,637	\$31,637	0	Adjustment to base to account for statewide adjustments.
31,637	31,637	0	Total Non-Statewide
14,945,000	40,424,481	0	Total Recommended

Fees & Self-generated

Fund	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	24,258,020	24,709,985	25,479,481	25,479,481	25,479,481	0



954V-Ancillary-LA Legislative Auditor

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	350,000	350,000	350,000	350,000	350,000	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	350,000	350,000	350,000	350,000	350,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	350,000	350,000	350,000	350,000	350,000	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
350,000	350,000	0	Existing Operating Budget as of 12/01/2024
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
350,000	350,000	0	Total Recommended



24-955-Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,516,854	\$3,441,600	\$3,441,600	\$3,441,600	\$3,441,600	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Expenditures and Request:						
Legislative Fiscal Office	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Total Expenditures	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9551-Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$3,516,854	\$3,441,600	\$3,441,600	\$3,441,600	\$3,441,600	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	3,516,854	3,441,600	3,441,600	3,441,600	3,441,600	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
3,441,600	3,441,600	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$2,123	\$2,123	0	Risk Management
2,123	2,123	0	Total Statewide
Non-Statewide Adjustments			
\$(2,123)	\$(2,123)	0	Adjustment to base to account for statewide adjustments.
(2,123)	(2,123)	0	Total Non-Statewide
3,441,600	3,441,600	0	Total Recommended



24-960-Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$11,830,000	\$11,970,000	\$11,970,000	\$11,970,000	\$11,970,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Expenditures and Request:						
Legislative Budgetary Control Council	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Total Expenditures	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9601-Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$11,830,000	\$11,970,000	\$11,970,000	\$11,970,000	\$11,970,000	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	27,830,000	27,970,000	27,970,000	27,970,000	27,970,000	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications from the following funds:
 - Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Per R.S. 39:36B(8), see table below for a listing of each statutorily dedicated fund.

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
11,970,000	27,970,000	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$878	\$878	0	Risk Management
878	878	0	Total Statewide



Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$(878)	\$(878)	0	Adjustment to base to account for statewide adjustments.
(878)	(878)	0	Total Non-Statewide
11,970,000	27,970,000	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0



24-962-Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Agency Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Expenditures and Request:						
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Total Expenditures	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0



9621-Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Program Budget Summary

	Prior Year Actuals FY 2023-2024	Enacted FY2024-2025	Existing Operating Budget (EOB) as of 12/01/24	Continuation FY 2025-2026	Recommended FY 2025-2026	Total Recommended Over/(Under) EOB
Means of Finance:						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
State General Fund by:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Finance	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Expenditures and Request:						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Acquisitions & Major Repairs	0	0	0	0	0	0
Total Expenditures & Request	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Authorized Positions						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total Authorized Positions	0	0	0	0	0	0
Authorized Other Charges Positions	0	0	0	0	0	0

Source of Funding

This program is funded with the following:

- State General Fund (Direct)

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
1,198,901	1,198,901	0	Existing Operating Budget as of 12/01/2024
Statewide Adjustments			
\$(236)	\$(236)	0	Risk Management
(236)	(236)	0	Total Statewide
Non-Statewide Adjustments			
\$236	\$236	0	Adjustment to base to account for statewide adjustments.
236	236	0	Total Non-Statewide
1,198,901	1,198,901	0	Total Recommended



