
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 02/10/2016) For Fiscal Year 2016-2017	\$8,239,300,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$8,239,300,000

EXPENDITURES:

General Operating Appropriations	\$7,565,546,630
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$496,527,664
Judicial Operating Appropriations	\$121,477,570
Legislative Operating Appropriations	\$55,748,136
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$8,239,300,000
Excess (Deficiency) Revenues to Expenditures	\$0

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