

Office of Statewide Reporting and Accounting Policy
State of Louisiana
Division of Administration

JEFF LANDRY
GOVERNOR



TAYLOR F. BARRAS
COMMISSIONER OF ADMINISTRATION

February 4, 2025

MEMORANDUM

TO: Fiscal Officers

FROM: Brian Fleming, CPA
Director

SUBJECT: Cost Allocation – 2024 SWCAP

Enclosed is a copy of the negotiated agreement between the U.S. Department of Health & Human Services and the State of Louisiana for the 2024 Statewide Cost Allocation Plan (SWCAP), which is based on the actual costs for the fiscal year ended June 30, 2022. Also enclosed, as an addendum, is the maximum amount that federal programs may be charged for building space per square foot in the listed buildings for each year. Additional worksheets are included for agencies that utilized the Galvez or LaSalle parking garages in FY 2022. These provide the number of parking spaces occupied and the total allowable costs which may be recovered.

I hope this information will be useful in the preparation of your own proposals. If you have questions concerning the attached, please contact Mr. Sean Langlois at (225) 342-5509 (email: Sean.Langlois@la.gov) or Ms. Chantel Jefferson-Brooks at (225) 342-2209 (email: Chantel.Brooks@la.gov).

BF:sl

Enclosure



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Suite 1140
Dallas, TX 75202
PHONE: (214) 767-3261
FAX: (214) 767-3264
EMAIL: CAS-NY@psc.hhs.gov

January 2, 2025

Mr. Brian Fleming, CPA
Director, Office of Statewide Reporting and Accounting Policy
Division of Administration
State of Louisiana
P.O. Box 94095
Baton Rouge, LA 70804

Dear Mr. Fleming:

The Cost Allocation Agreement approving your State-wide central service costs are enclosed for the fiscal year ending June 30, 2024. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2024 are based on actual costs for the fiscal year ended June 30, 2022. The Fixed costs for fiscal year ended June 30, 2022 are considered final.

We have received your next State-wide Cost Allocation Plan (Plan) for the fiscal year ending June 30, 2025 based on your actual costs of fiscal year ending June 30, 2023. Please submit future Plans and supporting documents to cas-ny@psc.hhs.gov.

Thank you for your cooperation. If you have any questions, please contact Katherine Tang of my staff at (214) 767-5362.

Sincerely,

Darryl W.
Mayes -S

Digitally signed by
Darryl W. Mayes -S
Date: 2025.01.17
05:42:54 -05'00'

Darryl W. Mayes
Deputy Director
Cost Allocation Services

Enclosure

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN #: 1726000720A1

DATE: January 2, 2025

STATE/LOCALITY:

State of Louisiana
Division of Administration
State Capitol Annex
P.O. Box 94095
Baton Rouge, LA 70804-9095

FILING REF: The preceding
Agreement was dated
December 31, 2024

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2024 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Unemployment Compensation
2. Office of Risk Management
3. Production Support Services
4. Office of Telecommunications Management (OTM)
5. Office of Aircraft Services (OAS)
6. DOA – Uniform Payroll System
7. Office of State Buildings
8. Reserved for Future Use (formerly OCS)
9. Treasury – Central Banking Services
10. Department of Civil Service
11. Division of Administrative Law
12. Office of Group Benefits (OGB)
13. State Employees Retirement System
14. Reserved for Future Use (formerly LPAA)
15. Reserved for Future Use (formerly HCM)
16. Office of State Procurement
17. Office of Technology Services (OTS)

STATE/LOCALITY: State of Louisiana

DATE: January 2, 2025

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, changes in the charging of allocated cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

As required by 2 CFR 200, State agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

STATE/LOCALITY: State of Louisiana
DATE: January 2, 2025

ACCEPTANCE

BY THE STATE/LOCALITY:

STATE OF LOUISIANA
(STATE/LOCALITY)

Brian Fleming
(SIGNATURE)

Brian Fleming
(NAME)

OSRAP Director
(TITLE)

1/21/25
(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES
(DEPT/AGENCY)

Darryl W. Mayes -S Digitally signed by Darryl W. Mayes -S
Date: 2025.01.17 05:41:54 -05'00'
(SIGNATURE)

Darryl W. Mayes
(NAME)

Deputy Director, Cost Allocation Services
(TITLE)

January 2, 2025
(DATE) 6425

Katherine Tang
HHS REPRESENTATIVE

(214) 767-5362
TELEPHONE

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
15	100 Executive Office	-	-	-	35,959	(89,263)	21,336	1,591	-
16	101 Office of Indian Affairs	-	-	-	1,543	832	18,269	226	-
17	102 Office of Inspector General	-	-	-	7,794	82,760	25,747	155	-
18	103 Mental Health Advocacy Svc	-	-	-	15,800	(33,696)	14,761	405	-
19	107 Office of Computing Svcs	-	-	-	-	-	-	-	-
20	107 State Register	-	-	5,607	7,716	35,854	-	902	-
21	107 Planning & Budget Other	-	-	-	-	-	509,876	-	-
22	107 CDBG	-	-	16,169	21,617	33,492	-	2,432	-
23	107 CDBG-Disaster Recovery	18,556	-	79,149	109,563	(108,803)	-	-	777,170
24	107 Local Govt Asst Prog	-	-	2,243	3,087	14,688	-	361	16,879
25	107 ERP	-	-	-	-	-	-	-	-
26	107 State Land	-	-	21,306	29,322	139,505	-	3,426	(44)
27	107 State Buildings	-	-	118,868	163,589	744,498	-	19,116	-
28	107 Facility Planning	-	-	-	-	-	-	-	-
29	107 DOA-OSUP	-	-	25,792	35,496	100,294	-	4,148	-
30	107 LEAF	-	-	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	4,667	7,695	30,075	-	1,087	(11,280)
32	107 E Services	-	-	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	(37,389)	-	-	-
36	107 SGMO	-	-	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	437	-	-	-
38	107 DOA-Broadband	-	-	1,356	1,549	8,641	-	134	-
39	814 Patients Compensation	-	-	-	-	-	-	-	-
40	109 Office of Coastal Protection & Restor	-	-	-	-	-	10,753	5,751	-
41	110 Louisiana Recovery Authority	-	-	-	-	-	-	-	-
42	111 Homeland Security & Emg Prep	-	-	-	-	-	60,561	432,484	(264)
43	112 Dept of Military Affairs	-	-	-	-	-	42,264	12,723	-
44	116 LA Public Defender Board	-	-	-	7,720	(23,877)	31,348	3,718	(74,207)
45	124 LA Stadium	-	-	-	-	-	23,900	-	-
46	565 Board of Tax Appeals	-	-	-	-	-	17,739	136	-
47	129 LA Comm Law Enforce Adm	-	-	-	-	-	7,338	5,660	(132)
48	133 Office of Elderly Affairs	-	36,594	-	-	-	4,044	5,246	(73,400)
49	254 LA State Racing commission	-	-	-	-	-	11,996	902	-
50	255 Office of Financial Institutions	-	-	-	-	-	6,163	780	-
51	259 LA State Board of Cosmetology	-	-	-	-	-	-	-	-
52	130 Dept of Veterans Affairs	-	-	-	-	-	37,407	1,220	-
53	131 LA War Veterans Home	-	-	-	-	-	6,734	788	-
54	132 NE LA War Veterans Home	-	-	-	-	-	12,398	984	-
55	134 SW LA War Veterans home	-	-	-	-	-	11,991	1,058	-
56	135 NW LA War Veterans Home	-	-	-	-	-	7,632	931	-
57	136 SE LA War Veterans Home	-	-	-	-	-	6,157	926	-
58	139 Secretary of State	-	-	-	-	-	-	-	-
59	141 Office of Attorney General	-	-	-	-	-	13,694	5,450	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
60	146 L.T. Governor	-	-	-	-	-	2,680	608	-
61	147 Treasury	-	-	-	-	-	-	-	-
62	Treasury Banking	-	-	-	-	-	-	-	-
63	158 Public Service Commission	-	-	-	-	-	473	641	-
64	160 Agriculture & Forestry	-	-	-	-	-	88,856	9,747	-
65	165 Commissioner of Insurance	-	-	-	-	-	12,642	2,450	(44)
66	170 Supreme Court	-	-	-	-	-	111,498	10,400	-
67	171 Appeals Court	-	-	-	-	-	-	3,231	-
68	251 Econ Dev-Office of Secretary	-	-	-	-	-	(1,913)	1,125	(419)
69	252 Office of Business Development	-	-	-	-	-	(2,529)	1,741	-
70	261 Culture Rec Tourism Office of Sec	-	-	-	-	-	3,123	504	-
71	262 CRT Library	-	-	-	-	-	2,759	528	-
72	263 CRT Museum	-	-	-	-	-	2,997	689	-
73	264 CRT Parks	-	-	-	-	-	16,836	2,913	-
74	265 CRT Cultural Development	-	-	-	-	-	2,354	743	-
75	267 CRT Tourism	-	-	-	-	-	12,996	4,602	-
76	273 DOT-Administration	-	-	-	-	-	32,279	4,034	-
77	274 DOT-Public Improvements	-	-	-	-	-	32,797	-	-
78	276 DOT-Engineering & Operations	-	-	-	-	-	113,714	45,229	-
79	813 Sabine River Authority	-	-	-	-	-	-	-	-
80	400 Corrections Admin	-	-	-	-	-	11,343	8,756	-
81	401 Phelps Correctional Center	-	-	-	-	-	-	-	-
82	402 LA State Penitentiary	-	-	-	-	-	11,640	12,505	-
83	405 Raymond Laborde Correctional Center	-	-	-	-	-	11,694	2,784	-
84	406 LA Correctional Inst Women	-	-	-	-	-	10,775	2,267	-
85	407 Winn Correctional Center	-	-	-	-	-	10,775	17	-
86	408 Allen Correctional Center	-	-	-	-	-	10,775	1,750	-
87	409 Dixon Correctional Institute	-	-	-	-	-	10,665	4,180	-
88	413 Hunt Correctional Center	-	-	-	-	-	10,775	5,415	-
89	414 Wade Correctional Cneter	-	-	-	-	-	10,775	2,841	-
90	415 Adult Probation & Parole	-	-	-	-	-	10,775	6,481	-
91	416 Rayburn Correctional Center	-	-	-	-	-	10,665	2,666	-
92	451 Local Housing Adult Offender	-	-	-	-	-	13,161	11,378	-
93	418 Public Safety Office of Mgmt & Fin	-	-	-	-	-	15,710	2,130	-
94	419 Office of State Police	-	-	-	-	-	70,316	25,990	-
95	420 Office of Motor Vehicles	-	-	-	-	-	31,175	5,802	-
96	421 Office of Legal Affairs	-	-	-	-	-	-	-	-
97	422 State Fire Marshal	-	-	-	-	-	5,585	2,961	-
98	423 LA Gaming Control Board	-	-	-	-	-	4,173	57	-
99	424 Liquefied Petroleum Gas Comm	-	-	-	-	-	4,173	83	-
100	425 LA Highway Safety Comm	-	-	-	-	-	4,173	1,963	-
101	403 Office of Juvenile Justice	-	-	-	-	-	(79,631)	11,027	-
102	452 Local Housing juvenile Offender	-	-	-	-	-	55,680	181	-
103	300 LDH-JPHSA	-	-	-	-	-	12,501	1,588	-
104	301 LDH-FLAHS	-	-	-	-	-	11,289	1,521	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
105	302 LDH-CAHSA	-	-	-	-	-	15,713	1,943	-
106	303 LDH-Developmental Disability Council	-	-	-	-	-	18,732	214	-
107	304 LDH-Metro HSD	-	-	-	-	-	15,690	1,888	-
108	305 LDH-Medical Vendor Admin	-	-	-	-	-	67,110	27,696	-
109	306 LDH-Medical Vendor Payments	-	-	-	-	-	84,801	1,296,488	-
110	307 LDH-Office of Secretary	-	-	-	-	-	23,762	6,290	(132)
111	309 LDH-SC LA Human Svcs Authority	-	-	-	-	-	13,292	1,545	-
112	310 LDH-NE Delta HSA	-	-	-	-	-	11,440	1,059	-
113	320 LDH-Office of Aging & Adult Svcs	-	-	-	-	-	(58,236)	4,091	-
114	324 LDH-LA Emergency Response Network	-	-	-	-	-	14,840	250	-
115	325 LDH-Acadiana Area HSD	-	-	-	-	-	12,596	1,386	-
116	326 LDH-Office of Public Health	-	-	-	-	-	89,517	225,992	-
117	330 LDH-Office of Behavioral Health	-	-	-	-	-	20,506	23,650	-
118	340 LDH-Office of Citizen's Dev Disb	-	-	-	-	-	(34,822)	14,472	-
119	360 Office for Children/Family Svcs	-	-	-	-	-	82,601	59,134	(176)
120	375 LDH-Imperial Calcasieu HSA	-	-	-	-	-	10,936	811	-
121	376 LDH-Central Louisiana HSD	-	-	-	-	-	10,568	982	-
122	377 LDH-Northwest Louisiana HSD	-	-	-	-	-	12,339	886	-
123	431 Natural Resources-Secretary	-	-	-	-	-	11,621	1,159	-
124	432 Office of Conservation	-	-	-	-	-	12,052	1,669	-
125	434 Office of Mineral Resources	-	-	-	-	-	4,240	562	-
126	435 Office of Coastal Management	-	-	-	-	-	6,644	586	-
127	440 Office of Revenue	-	-	-	-	-	29,244	8,305	-
128	106 Tax Commission	-	-	-	17,992	-	12,024	353	-
129	856 DEQ-Office of Environmental Quality	-	-	-	-	-	37,567	10,393	(419)
130	474 Workforce Support & Training	-	-	-	-	-	63,986	26,306	857
131	511 Wildlife & Fisheries-Mgmt & Fin	-	-	-	-	-	53,307	1,156	(88)
132	512 Wildlife & Fisheries-Secretary	-	-	-	-	-	54,718	2,796	-
133	513 Office of Wildlife	-	-	-	-	-	55,100	3,004	-
134	514 Office of Fisheries	-	-	-	-	-	54,909	3,088	-
135	560 State Civil Service	-	-	-	-	-	14,102	1,027	-
136	561 Munic Fire Police Civil Service	-	-	-	-	-	6,296	194	-
137	562 Ethics Administration	-	-	-	-	-	5,302	368	-
138	563 State Police Commission	-	-	-	-	-	823	53	-
139	571 School Employee Retirement System	-	-	-	-	-	-	16,189	-
140	572 LASER	-	-	-	-	-	(6,369)	118,711	-
141	573 Teacher Retirement System	-	-	-	-	-	(1,531)	185,702	-
142	575 State Police Retirement System	-	-	-	-	-	(1,531)	6,984	-
143	583 Fire Retirement System	-	-	-	-	-	-	-	-
144	584 Municipal Police Retirement System	-	-	-	-	-	-	-	-
145	585 LA St Emp Ret Sys - St Cont	-	-	-	-	-	-	-	-
146	586 Teacher Retirement Sys-State	-	-	-	-	-	-	-	-
147	600 LSU Board	-	-	-	-	-	16,928	-	-
148	601 LSU Baton Rouge	-	-	-	-	-	(17,556)	57,150	(88)
149	602 LSU Alexandria	-	-	-	-	-	(429)	3,937	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
150	603 Univ of New Orleans	-	-	-	-	-	(6,404)	11,002	-
151	604 LSUHSC-New Orleans	-	-	-	-	-	(5,594)	71,511	-
152	605 LSU Eunice	-	-	-	-	-	(577)	1,918	-
153	606 LSU Shreveport	-	-	-	-	-	(519)	6,527	-
154	607 LSU Agriculture Center	-	-	-	-	-	(3,669)	4,317	(44)
155	608 Hebert Law Center	-	-	-	-	-	-	-	-
156	609 Penn Biomed Research Center	-	-	-	-	-	(128)	3,628	(44)
157	610 LSUHSC-Hlth Sci	-	-	-	-	-	(18,340)	616	-
158	611 LSUHSC-Shreveport	-	-	-	-	-	(3,422)	35,639	-
159	612 Baton Rouge Comm College	-	-	-	-	-	5,702	4,665	-
160	614 Southern-Law Center	-	-	-	-	-	(278)	4,140	-
161	615 Southern-Board of Supvrs	-	-	-	-	-	19,986	599	-
162	616 Southern-Baton Rouge	-	-	-	-	-	(2,972)	15,509	-
163	617 Southern-New Orleans	-	-	-	-	-	(934)	3,839	-
164	618 Southern-Shreveport	-	-	-	-	-	(536)	3,796	-
165	619 Southern-AG Center	-	-	-	-	-	(99)	1,657	-
166	620 Board of Supv ULA System	-	-	-	-	-	35,627	328	-
167	621 Nichols State University	-	-	-	-	-	(4,031)	8,077	-
168	623 Grambling State University	-	-	-	-	-	(2,991)	11,332	-
169	625 LA Tech University	-	-	-	-	-	(7,863)	16,271	-
170	627 McNeese State University	-	-	-	-	-	(4,622)	7,988	-
171	629 University of LA-Monroe	-	-	-	-	-	(6,404)	10,830	-
172	631 Northwestern State University	-	-	-	-	-	(5,130)	9,345	-
173	634 Southeastern LA University	-	-	-	-	-	(7,969)	14,512	(88)
174	640 University of LA-Lafayette	-	-	-	-	-	(11,456)	28,264	-
175	641 Delgado Community College	-	-	-	-	-	11,649	10,112	-
176	643 Nunez Community College	-	-	-	-	-	1,585	1,330	-
177	644 Bossier Community College	-	-	-	-	-	4,535	3,904	-
178	645 South LA Community College	-	-	-	-	-	5,368	4,902	-
179	646 RiverPrh Community College	-	-	-	-	-	2,918	2,305	-
180	647 LA Delta Community College	-	-	-	-	-	2,777	2,944	-
181	648 LA Technical College	-	-	-	-	-	387	-	-
182	649 LCTCS	-	-	-	-	-	6,687	5,157	-
183	731 Fletcher Tech Comm College	-	-	-	-	-	1,965	1,795	-
184	751 SOWELA Tech Comm College	-	-	-	-	-	3,376	2,858	-
185	653 School for Deaf & Visually Impaired	-	-	-	-	-	(24,515)	(1,931)	-
186	655 LA Special Education Ctr	-	-	-	-	-	(11,284)	(793)	-
187	656 Special School District	-	-	-	-	-	27,228	2,599	-
188	657 LA School Math Science & Arts	-	-	-	-	-	816	781	-
189	658 Thrive Academy	-	-	-	-	-	(3,670)	686	-
190	662 Educational TV Authority	-	-	-	-	-	3,452	889	-
191	666 BR Elem & Secondary Education	-	-	-	3,397	(13,272)	7,413	342	-
192	671 Board of Regents	-	-	-	-	-	127,424	34,492	(44)
193	673 NO Center for Creative Arts	-	-	-	-	-	(1,162)	669	-
194	678 DOE-State Activities	-	-	-	-	-	63,871	24,139	(352)

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
195	681 Subgrantee Assistance	-	-	-	-	-	88,216	312,107	-
196	682 Recovery School District	-	-	-	-	-	119,790	5,952	-
197	695 Minimum Foundation Program	-	-	-	-	-	117,905	285,185	-
198	697 Non-Public Educational Assistance	-	-	-	-	-	4,684	1,468	-
199	699 Special School Districts	-	-	-	-	-	(18,949)	(732)	-
200	710 Capital Area Technical College	-	-	-	-	-	-	-	-
201	730 South Central LA Technical College	-	-	-	-	-	-	-	-
202	734 SCLTC-River Parish Campus	-	-	-	-	-	-	-	-
203	740 Acadiana Technical College	-	-	-	-	-	-	-	-
204	760 Central LA Technical Community College	-	-	-	-	-	2,008	1,242	-
205	770 Northwest LA Technical College	-	-	-	-	-	-	888	-
206	780 Northeast LA Technical College	-	-	-	-	-	-	-	-
207	787 LCTCS Online	-	-	-	-	-	(164)	(101)	-
208	788 Northshore Technical Community College	-	-	-	-	-	2,548	2,028	-
209	790 Thibodaux Training Academy	-	-	-	-	-	-	-	-
210	860 Clean Water State Rev Fund	-	-	-	-	-	19,899	123	-
211	861 Safe Drinking Water	-	-	-	-	-	286	756	-
212	862 LA Gulf Opportunity	-	-	-	-	-	-	-	-
213	796 Central Regional Laundry	-	-	-	-	-	-	-	-
214	800 Office of Group Benefits	-	(1,228,369)	(214,082)	10,707	1,466,455	21,780	73,573	(87,753)
215	804 Office of Risk Mgmt	-	(123,586)	(176,999)	21,985	14,725	41,756	9,394	(132)
216	805 Administrative Services	-	-	-	-	-	-	-	-
217	806 LA Property Assistance Agency	-	(45,000)	41,492	8,425	18,868	22,331	526	11,140
218	807 Federal Property Assistance	-	-	10,093	7,099	(58,320)	22,222	171	(14,408)
219	808 Office of Telecommunications Mgmt	-	-	-	-	-	-	-	-
220	811 Prison Enterprises	-	-	-	-	-	11,735	2,499	-
221	815 Office of Technology Svcs	-	(794,106)	684,411	293,483	3,028,139	39,811	40,625	11,377
222	816 Administrative Law	-	-	-	-	-	5,492	532	-
223	820 DOA State Procurement	-	(328,942)	(107,626)	60,907	(53,938)	13,330	662	-
224	821 DOA Human Capital Management	-	-	-	-	172	-	-	-
225	829 Office of Aircraft Services	-	-	3,364	(804)	(69,226)	7,553	200	(8,548)
226	906 District Attorney	-	-	-	-	17,273	40,754	3,107	-
227	933 Governor Conference	-	-	-	-	251	33,526	36	-
228	977 DOA Debt Service	-	-	-	-	18,466	22,107	6,826	-
229	ARRA	-	-	-	-	-	-	-	-
230	OTHER	-	1,903,459	-	-	4	362,580	(215,338)	113,304
Total		18,556	(579,949)	515,810	871,640	5,267,644	3,604,863	3,739,958	658,619

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
15	100 Executive Office	8,391	198,501	-	75	4,965	181,554
16	101 Office of Indian Affairs	-	-	-	-	62	20,933
17	102 Office of Inspector General	1,162	-	-	-	1,299	118,917
18	103 Mental Health Advocacy Svc	8,264	-	-	(157)	3,287	8,664
19	107 Office of Computing Svcs	-	-	-	-	-	-
20	107 State Register	-	-	-	-	(265)	49,814
21	107 Planning & Budget Other	-	-	-	-	-	509,876
22	107 CDBG	-	-	-	-	277	73,987
23	107 CDBG-Disaster Recovery	-	-	-	-	1,190	876,826
24	107 Local Govt Asst Prog	-	-	-	-	35	37,291
25	107 ERP	-	-	-	-	-	-
26	107 State Land	-	-	-	-	328	193,844
27	107 State Buildings	-	-	-	-	1,832	1,047,901
28	107 Facility Planning	1,770,197	-	-	-	-	1,770,197
29	107 DOA-OSUP	-	-	-	-	(16,478)	149,251
30	107 LEAF	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	-	-	15	32,259
32	107 E Services	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	471	(36,919)
36	107 SGMO	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	176	613
38	107 DOA-Broadband	-	-	-	-	35	11,715
39	814 Patients Compensation	1,162	(7,426)	-	(36)	2	(6,297)
40	109 Office of Coastal Protection & Restor	5,812	1,055	1,416,303	-	17,959	1,457,632
41	110 Louisiana Recovery Authority	-	-	-	-	0	0
42	111 Homeland Security & Emg Prep	5,812	-	919,014	467	141,042	1,559,116
43	112 Dept of Military Affairs	-	-	(49,974)	20	47,444	52,477
44	116 LA Public Defender Board	1,162	-	-	-	2,287	(51,849)
45	124 LA Stadium	-	-	235,145	-	217	259,262
46	565 Board of Tax Appeals	1,162	-	-	-	1,752	20,789
47	129 LA Comm Law Enforce Adm	2,325	16,747	(30,466)	-	11,427	12,897
48	133 Office of Elderly Affairs	8,264	-	-	-	5,883	(13,369)
49	254 LA State Racing commission	1,162	-	42,840	934	8,876	66,711
50	255 Office of Financial Institutions	6,975	(87,238)	(61,677)	108	6,901	(127,989)
51	259 LA State Board of Cosmetology	-	-	-	-	-	-
52	130 Dept of Veterans Affairs	1,162	-	(45,269)	-	11,534	6,054
53	131 LA War Veterans Home	-	-	-	(105)	5,642	13,058
54	132 NE LA War Veterans Home	-	-	-	32	8,167	21,582
55	134 SW LA War Veterans home	-	-	-	162	10,041	23,253
56	135 NW LA War Veterans Home	-	-	-	(205)	7,487	15,845
57	136 SE LA War Veterans Home	-	-	-	642	6,751	14,476
58	139 Secretary of State	-	5,298,278	-	-	-	5,298,278
59	141 Office of Attorney General	14,076	113,521	(115,449)	(114)	63,392	94,569

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
60	146 L.T. Governor	1,162	1,211	-	(31)	3,037	8,668
61	147 Treasury	-	-	-	-	2,528,896	2,528,896
62	Treasury Banking	-	-	-	-	682,820	682,820
63	158 Public Service Commission	9,173	-	83,202	83	6,638	100,209
64	160 Agriculture & Forestry	(1,289)	44	(4,148)	153	37,131	130,494
65	165 Commissioner of Insurance	2,325	-	70,750	117	26,750	114,989
66	170 Supreme Court	-	-	40,648	140	156	162,842
67	171 Appeals Court	-	-	17,203	(43)	-	20,391
68	251 Econ Dev-Office of Secretary	2,325	44,024	9,767	-	3,829	58,737
69	252 Office of Business Development	1,162	-	-	-	6,765	7,139
70	261 Culture Rec Tourism Office of Sec	(127)	49,457	(27,976)	-	3,787	28,767
71	262 CRT Library	-	-	-	0	3,475	6,763
72	263 CRT Museum	-	-	-	918	13,965	18,568
73	264 CRT Parks	1,162	-	-	572	34,439	55,924
74	265 CRT Cultural Development	3,487	-	-	0	5,211	11,796
75	267 CRT Tourism	1,162	-	-	367	7,375	26,502
76	273 DOT-Administration	(1,289)	-	27,210	3	31,868	94,105
77	274 DOT-Public Improvements	-	-	-	-	877	33,674
78	276 DOT-Engineering & Operations	1,162	-	-	512	159,190	319,807
79	813 Sabine River Authority	-	-	-	-	-	-
80	400 Corrections Admin	-	116,505	116,571	475	14,907	268,557
81	401 Phelps Correctional Center	-	-	-	-	0	0
82	402 LA State Penitentiary	-	-	-	866	27,002	52,013
83	405 Raymond Laborde Correctional Center	-	-	-	400	10,098	24,978
84	406 LA Correctional Inst Women	-	-	-	408	8,360	21,810
85	407 Winn Correctional Center	-	-	-	-	58	10,850
86	408 Allen Correctional Center	-	-	-	(62)	6,903	19,365
87	409 Dixon Correctional Institute	-	-	-	(22)	14,681	29,504
88	413 Hunt Correctional Center	-	-	-	1,384	14,243	31,817
89	414 Wade Correctional Cneter	-	-	-	(274)	9,438	22,780
90	415 Adult Probation & Parole	29,314	-	-	515	23,201	70,286
91	416 Rayburn Correctional Center	-	-	-	(124)	8,749	21,957
92	451 Local Housing Adult Offender	-	-	-	-	5,469	30,008
93	418 Public Safety Office of Mgmt & Fin	-	4,674	(47,442)	(81)	6,502	(18,507)
94	419 Office of State Police	24,031	-	-	-	71,458	191,794
95	420 Office of Motor Vehicles	24,411	-	-	-	127,848	189,236
96	421 Office of Legal Affairs	-	-	-	-	2	2
97	422 State Fire Marshal	6,975	-	-	-	14,440	29,961
98	423 LA Gaming Control Board	1,162	-	-	-	1,013	6,406
99	424 Liquefied Petroleum Gas Comm	-	-	-	-	1,291	5,548
100	425 LA Highway Safety Comm	-	-	(107,453)	-	1,415	(99,901)
101	403 Office of Juvenile Justice	16,401	-	69,877	1,803	31,738	51,214
102	452 Local Housing juvenile Offender	-	-	-	-	679	56,540
103	300 LDH-JPHSA	-	-	-	99	2,130	16,318
104	301 LDH-FLAHS	-	-	68,011	(53)	1,603	82,372

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
105	302 LDH-CAHSA	(1,289)	-	-	-	6,379	22,746
106	303 LDH-Developmental Disability Council	1,162	-	-	(8)	284	20,385
107	304 LDH-Metro HSD	-	-	-	(188)	18	17,409
108	305 LDH-Medical Vendor Admin	7,757	-	-	583	8,736	111,882
109	306 LDH-Medical Vendor Payments	-	-	-	-	24,699	1,405,988
110	307 LDH-Office of Secretary	9,299	134,670	1,044,240	(49)	14,687	1,232,767
111	309 LDH-SC LA Human Svcs Authority	(2,578)	-	110,183	-	6,822	129,264
112	310 LDH-NE Delta HSA	-	-	-	(175)	5,311	17,635
113	320 LDH-Office of Aging & Adult Svcs	5,685	-	-	131	17,106	(31,223)
114	324 LDH-LA Emergency Response Network	3,614	-	-	-	828	19,531
115	325 LDH-Acadiana Area HSD	-	-	51,960	-	8,373	74,316
116	326 LDH-Office of Public Health	35,148	-	504,989	912	46,600	903,158
117	330 LDH-Office of Behavioral Health	3,614	-	(50,189)	797	23,941	22,320
118	340 LDH-Office of Citizen's Dev Disb	1,162	-	49,499	1,565	32,568	64,444
119	360 Office for Children/Family Svcs	88,471	107,641	143,332	(1,707)	34,334	513,631
120	375 LDH-Imperial Calcasieu HSA	-	-	111,319	-	4,062	127,128
121	376 LDH-Central Louisiana HSD	-	-	(20,652)	5	5,432	(3,665)
122	377 LDH-Northwest Louisiana HSD	(1,289)	-	-	-	5,394	17,330
123	431 Natural Resources-Secretary	1,162	34,578	(88,045)	2	5,475	(34,048)
124	432 Office of Conservation	10,335	-	-	(4)	14,169	38,221
125	434 Office of Mineral Resources	1,162	-	-	-	3,903	9,868
126	435 Office of Coastal Management	3,487	-	-	(68)	3,851	14,501
127	440 Office of Revenue	15,492	17,820	880,263	478	41,221	992,822
128	106 Tax Commission	1,162	(15,533)	(594)	-	3,000	18,405
129	856 DEQ-Office of Environmental Quality	8,792	-	26,133	(198)	90,880	173,150
130	474 Workforce Support & Training	20,543	-	789,101	2,098	45,454	948,346
131	511 Wildlife & Fisheries-Mgmt & Fin	1,162	-	(149)	(307)	6,830	61,912
132	512 Wildlife & Fisheries-Secretary	9,426	-	-	-	30,201	97,142
133	513 Office of Wildlife	12,660	-	-	-	23,869	94,633
134	514 Office of Fisheries	5,812	-	-	-	19,434	83,243
135	560 State Civil Service	1,162	39,039	2,032	0	6,010	63,373
136	561 Munic Fire Police Civil Service	1,162	-	-	161	1,266	9,080
137	562 Ethics Administration	1,162	-	-	-	2,666	9,497
138	563 State Police Commission	(127)	-	29,499	-	512	30,760
139	571 School Employee Retirement System	-	44	-	-	-	16,233
140	572 LASER	-	-	-	-	-	112,342
141	573 Teacher Retirement System	-	-	-	(4)	-	184,168
142	575 State Police Retirement System	-	-	-	-	-	5,453
143	583 Fire Retirement System	-	-	-	-	-	-
144	584 Municipal Police Retirement System	-	-	-	-	-	-
145	585 LA St Emp Ret Sys - St Cont	-	-	-	-	10	10
146	586 Teacher Retirement Sys-State	-	-	-	-	15	15
147	600 LSU Board	1,226	-	117,236	(91)	177	135,476
148	601 LSU Baton Rouge	-	20,503	625,675	2,047	1	687,732
149	602 LSU Alexandria	-	-	-	197	1	3,706

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
150	603 Univ of New Orleans	1,162	-	587,412	184	1	593,357
151	604 LSUHSC-New Orleans	-	-	720,098	1,300	-	787,315
152	605 LSU Eunice	-	-	56,674	(136)	-	57,879
153	606 LSU Shreveport	1,162	-	(75,426)	238	1	(68,016)
154	607 LSU Agriculture Center	2,325	-	-	(100)	1	2,830
155	608 Hebert Law Center	-	-	-	-	-	-
156	609 Penn Biomed Research Center	-	-	-	-	-	3,456
157	610 LSUHSC-Hlth Sci	(254)	(6,804)	55,973	6,948	(6)	38,135
158	611 LSUHSC-Shreveport	1,036	-	174,437	613	1	208,305
159	612 Baton Rouge Comm College	-	-	275,127	865	-	286,359
160	614 Southern-Law Center	-	-	-	-	-	3,862
161	615 Southern-Board of Supvrs	1,162	-	701,687	-	136	723,570
162	616 Southern-Baton Rouge	(1,289)	-	33,448	90	1	44,786
163	617 Southern-New Orleans	(1,289)	(5,007)	-	-	-	(3,392)
164	618 Southern-Shreveport	2,325	-	-	358	-	5,943
165	619 Southern-AG Center	-	-	-	-	-	1,558
166	620 Board of Supv ULA Systme	7,101	-	195,293	-	2,722	241,071
167	621 Nichols State University	-	-	133,480	453	-	137,978
168	623 Grambling State University	-	-	216,669	174	-	225,184
169	625 LA Tech University	-	-	98,528	348	-	107,284
170	627 McNeese State University	2,452	-	(32,810)	1,004	-	(25,988)
171	629 University of LA-Monroe	(1,289)	-	(14,010)	386	-	(10,488)
172	631 Northwestern State University	(2,578)	-	697,856	438	1	699,932
173	634 Southeastern LA University	1,162	-	387,979	228	1	395,827
174	640 University of LA-Lafayette	1,162	-	524,230	2,479	1	544,682
175	641 Delgado Community College	1,162	-	498,168	1,012	1	522,104
176	643 Nunez Community College	-	-	20,838	(182)	-	23,570
177	644 Bossier Community College	-	2,954	56,956	-	-	68,349
178	645 South LA Community College	2,325	-	296,075	518	1	309,189
179	646 RiverPrh Community College	-	-	(76,542)	44	-	(71,275)
180	647 LA Delta Community College	(1,289)	-	(38,730)	(159)	-	(34,458)
181	648 LA Technical College	-	-	-	-	1	388
182	649 LCTCS	(1,289)	16,601	423,018	127	81	450,382
183	731 Fletcher Tech Comm College	1,226	-	(45,106)	378	-	(39,742)
184	751 SOWELA Tech Comm College	-	-	195,794	(93)	-	201,935
185	653 School for Deaf & Visually Impaired	-	(14,852)	5,553	(363)	(8,596)	(44,704)
186	655 LA Special Education Ctr	-	-	-	-	(5,411)	(17,489)
187	656 Special School District	-	19,227	-	736	14,107	63,897
188	657 LA School Math Science & Arts	-	-	(4,682)	-	6,077	2,992
189	658 Thrive Academy	2,325	-	32,985	46	1,445	33,816
190	662 Educational TV Authority	-	-	-	-	4,405	8,746
191	666 BR Elem & Secondary Education	1,162	838	2,347	-	3,044	5,271
192	671 Board of Regents	4,650	19,228	15,083	-	54,192	255,025
193	673 NO Center for Creative Arts	1,162	-	8,021	-	4,098	12,788
194	678 DOE-State Activities	4,650	10,670	342,976	453	31,605	478,012

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2024

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
195	681 Subgrantee Assistance	-	-	-	-	44,919	445,241
196	682 Recovery School District	-	-	-	(484)	1,558	126,816
197	695 Minimum Foundation Program	-	-	-	-	3,951	407,041
198	697 Non-Public Educational Assistance	-	-	-	-	619	6,771
199	699 Special School Districts	-	-	-	(101)	(4,546)	(24,328)
200	710 Capital Area Technical College	-	-	-	-	-	-
201	730 South Central LA Technical College	-	-	-	-	-	-
202	734 SCLTC-River Parish Campus	-	-	-	-	-	-
203	740 Acadiana Technical College	-	-	-	-	-	-
204	760 Central LA Technical Community College	(1,289)	-	332,895	(19)	-	334,837
205	770 Northwest LA Technical College	1,226	-	510,525	372	-	513,010
206	780 Northeast LA Technical College	-	-	-	-	-	-
207	787 LCTCS Online	-	-	-	-	-	(265)
208	788 Northshore Technical Community College	1,226	-	(138,667)	20	-	(132,846)
209	790 Thibodaux Training Academy	-	-	-	-	5	5
210	860 Clean Water State Rev Fund	-	-	-	-	806	20,828
211	861 Safe Drinking Water	-	-	-	-	1,024	2,066
212	862 LA Gulf Opportunity	-	-	-	-	-	-
213	796 Central Regional Laundry	-	-	-	-	0	0
214	800 Office of Group Benefits	1,226	-	250,582	(35)	43,365	337,447
215	804 Office of Risk Mgmt	1,226	-	48,440	90	4,525	(158,577)
216	805 Administrative Services	-	-	-	-	2	2
217	806 LA Property Assistance Agency	-	-	-	5	10,849	68,635
218	807 Federal Property Assistance	-	-	-	-	2,384	(30,761)
219	808 Office of Telecommunications Mgmt	-	-	-	-	1	1
220	811 Prison Enterprises	-	-	-	(54)	5,428	19,608
221	815 Office of Technology Svcs	19,360	-	-	585	9,918	3,333,604
222	816 Administrative Law	2,325	(34,030)	-	(142)	2,269	(23,554)
223	820 DOA State Procurement	1,226	-	-	(103)	6,570	(407,913)
224	821 DOA Human Capital Management	-	-	-	-	5	177
225	829 Office of Aircraft Services	-	-	-	-	1,472	(65,989)
226	906 District Attorney	-	-	-	-	1,984	63,118
227	933 Governor Conference	-	-	-	-	17	33,830
228	977 DOA Debt Service	-	-	-	-	1,688	49,086
229	ARRA	-	-	(334)	-	-	(334)
230	OTHER	32,421	165,877	8,788,842	724	24,079	11,175,952
Total		2,295,718	6,262,815	23,214,199	35,369	5,128,794	51,034,036

2024 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

The following are the maximum allowable per square foot rates for federal programs:

1. Bienville	\$4.562
2. Iberville	\$4.509
3. Office of Public Health Lab (formerly DEQ Lab)	\$34.472
4. Galvez	\$10.101
5. Livingston	\$11.089
6. Claiborne	\$12.397
7. LaSalle	\$9.436
8. Information Services Building	\$30.219
9. New Supreme Court (400 Royal Street)	\$20.204
10. First Circuit (Legislative Auditor)	\$16.719
11. Senator Chris Ullo State Office Building – New Orleans (formerly Harvey Office Building)	\$8.741
12. Mental Health – Champion	\$0.000
13. Mary Allen Shreveport State Office Building	\$11.511
14. Second Circuit	\$16.446
15. Capitol Building	\$16.675
16. Capitol Annex	\$10.298
17. Pentagon Courts	\$18.132
18. Library	\$10.842

2024 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

19. Lafayette Brandywine	\$8.207
20. Poydras	\$12.761
21. Alexandria State Office Building	\$12.035
22. Northeast Louisiana State Office Building	\$6.081

The following are the maximum allowable rates per parking spot for federal programs:

23. Galvez Parking Garage	\$305.541
24. LaSalle Parking Garage	\$319.547

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2022 Actuals for use in FY 2024

Galvez Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DHH - 307	146	305.541	25.462	44,609
Env Quality - 850	237	305.541	25.462	72,413
DNR - 431	1	305.541	25.462	306
Public Svc Comm - 158	33	305.541	25.462	10,083
LACLE - 129	19	305.541	25.462	5,805
Inspector General - 102	2	305.541	25.462	611
Legislative Auditor	18	305.541	25.462	5,500
LOSFA - 661	20	305.541	25.462	6,111
Veteran's Affairs - 130	17	305.541	25.462	5,194
Office of Technology Services - 815	59	305.541	25.462	18,027
Public/Other	1,248	305.541	25.462	381,314
	1,800			549,973

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2022 Actuals for use in FY 2024

LaSalle Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DNR - 431	100	319.547	26.629	31,955
Revenue - 440	207	319.547	26.629	66,146
DCFS - 360	159	319.547	26.629	50,808
State Library (CRT) - 262	0	319.547	26.629	-
Board of Tax Appeals - 126	5	319.547	26.629	1,598
DOA/DRU (CDBG)	36	319.547	26.629	11,504
Mental Health Advocacy Svcs - 103	1	319.547	26.629	320
Office of Technology Services - 815	48	319.547	26.629	15,338
Board of Ethics - 562	24	319.547	26.629	7,669
Economic Development - 251	69	319.547	26.629	22,049
La Public Defend Bd - 116	4	319.547	26.629	1,278
Public/Other	1,156	319.547	26.629	369,396
	1,809			578,061